

PROCUREMENT MONITORING REPORT Manila International Airport Authority (First Semester 2024)

Responsibility Center Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Souce of Funds	ABC	Contract Cost	Date of Receipt of Invitation					Remarks
				Pre-Proc	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion				Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
23-E23X-10604010-611	PROPOSED RENOVATION OF TWELVE (12) UNITS COMFORT ROOMS AT NAIA TERMINAL 3	AGME-DPD	Public Bidding	-	02-Oct-23	10-Oct-23	24-Oct-23	24-Oct-23	11-Nov-23	18-Dec-23	31-Jan-24	2-Apr-24	1-Apr-24	120 CD	Corporate Budget	25,895,198.96	25,600,137.32	10-Oct-23	24-Oct-23	24-Oct-23	11-Nov-23	18-Dec-23	AWARDED
23-E12A-50213030-480	DERUBBERIZING AND VACUUM SWEEPING OF NAIA RUNWAYS AND TAXIWAY	AGMO-AGOSD	Public Bidding	05-Oct-23	13-Nov-23	21-Nov-23	07-Dec-23	07-Dec-23	12-Dec-23	11-Jan-24	01-Feb-24	18-Apr-24	17-Apr-24		Corporate Budget	36,020,332.89	35,826,603.01	21-Nov-23	07-Dec-23	07-Dec-23	12-Dec-23	11-Jan-24	AWARDED
23-E23X-50213040-630	SUPPLY AND INSTALLATION AND RELOCATION OF GLASS PARTITIONS AND DOORS AT NAIA TERMINAL 3	AGME-DPD	Public Bidding		18-Sep-23	26-Sep-23	14-Nov-23	14-Nov-23	16-Oct-23	08-Jan-24	26-Jan-24	26-Feb-24	23-Feb-25	105 CD	Corporate Budget	5,774,683.05	4,888,525.25	26-Sep-23	14-Nov-23	14-Nov-23	16-Oct-23	08-Jan-24	AWARDED
23-D21P-50211030-220	CONSULTING SERVICES FOR THE CONDUCT OF ORGANIZATIONAL RESTRUCTURING PLAN OF THE MANILA INTERNATIONAL AIRPORT AUTHORITY	AGMFA-PERSONNEL	Public Bidding	28-Dec-23	04-Jan-24	29-Jan-24	15-Feb-24	15-Feb-24	27-Feb-24	-	04-Mar-24	14-Mar-24	13-Mar-24	120 CD	Corporate Budget	5,961,000.00	5,833,696.00	29-Jan-24	15-Feb-24	15-Feb-24	27-Feb-24	-	AWARDED
23-B32S-50213040-83	PROPOSED RENOVATION OF SYSTEM PROCEDURES IMPROVEMENT DIVISION (SPID) OFFICE	AGME-DPD	Public Bidding	19-Oct-23	22-Nov-23	30-Nov-23	14-Dec-23	14-Dec-23	04-Jan-24	25-Jan-24	13-Feb-24	29-Feb-24	28-Feb-24	49CD	Corporate Budget	1,196,779.24	1,196,680.02	30-Nov-23	14-Dec-23	14-Dec-23	04-Jan-24	25-Jan-24	AWARDED
23-D24G-10604010-248	PROPOSED OF MOTORPOOL BUILDING MIAA ADMIN COMPOUND	AGME-DPD	Public Bidding	19-Oct-23	22-Nov-23	30-Nov-23	14-Dec-23	14-Dec-23	04-Jan-24	25-Jan-24	13-Feb-24	11-Mar-24	7-Mar-24	90CD	Corporate Budget	4,930,322.36	4,680,143.00	30-Nov-23	14-Dec-23	14-Dec-23	04-Jan-24	25-Jan-24	AWARDED
23-F32R-10605090-827	PURCHASE OF THIRTEEN (13) UNITS WHEELED-TYPE FIRE EXTINGUISHER HCHC123 (12LBS.)	AGMSES-RFD	Public Bidding	14-Nov-23	28-Dec-23	09-Jan-24	23-Jan-24	23-Jan-24	25-Jan-24	12-Feb-24	01-Mar-24	25-Mar-24	22-Mar-24	7 CD	Corporate Budget	1,690,000.00	1,663,999.94	09-Jan-24	23-Jan-24	23-Jan-24	25-Jan-24	12-Feb-24	AWARDED
23-E22M-50213050-571	SUPPLY OF PNEUMATIC TIRES FOR PASSENGER BOARDING BRIDGES AT NAIA TERMINAL 2	AGME-	Public Bidding	19-Oct-23	29-Jan-24	6-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24	23-Feb-24	29-Feb-24	25-Mar-24	22-Mar-24	2MONTHS	Corporate Budget	1,749,600.00	1,749,599.04	6-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24	23-Feb-24	AWARDED
23-E22M-10605990-541	SUPPLY AND INTALLATION OF ADDITIONAL ELEVATOR AT MIAA ADMINISTRATION BUILDING	AGME-MECHANICAL	Public Bidding	28-Nov-24	03-Jan-24	11-Jan-24	30-Jan-24	30-Jan-24	01-Feb-24	16-Feb-24	23-Apr-24	3-Jun-24	3-Jun-24	180 CD	Corporate Budget	7,500,000.00	6,680,869.98	11-Jan-24	30-Jan-24	30-Jan-24	01-Feb-24	16-Feb-24	AWARDED
23-F10A-502999050-727	HIRING OF K-9 EXPLOSIVE DETECTION SERVICE PACKAGE (LOT 1)	AGMSES-APD	Public Bidding	17-Oct-23	22-Nov-23	30-Nov-23	18-Jan-24	18-Jan-24	30-Jan-24	22-Mar-24	3-May-24	17-May-24	17-May-24	1YEAR	Corporate Budget	45,973,200.00	45,039,675.66	30-Nov-23	18-Jan-24	18-Jan-24	30-Jan-24	22-Mar-24	AWARDED
23-F10A-502999050-725	HIRING OF K-9 EXPLOSIVE DETECTION SERVICE PACKAGE (LOT 2)	AGMSES-APD	Public Bidding	17-Oct-23	22-Nov-23	30-Nov-23	18-Jan-24	18-Jan-24	30-Jan-24	22-Mar-24	3-May-24	2-May-24	2-May-24	1YEAR	Corporate Budget	45,973,200.00	45,039,110.89	30-Nov-23	18-Jan-24	18-Jan-24	30-Jan-24	22-Mar-24	AWARDED

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23-E21E-50213050-524	PURCHASE OF VARIOUS LED LIGHTING FIXTURES FOR NAIA TERMINAL 2	AGME-ELECTRICAL	Public Bidding	15-Sep-23	04-Oct-23	12-Oct-23	26-Oct-23	26-Oct-23	26-Oct-23	21-Nov-23	23-Apr-24	17-May-24	17-May-24	60 CD	Corporate Budget	7,932,000.00	3,379,600.00	12-Oct-23	26-Oct-23	26-Oct-23	26-Oct-23	21-Nov-23	AWARDED		
23-E21E-50213050-525	PURCHASE OF AFL SPARE PARTS	AGME-ELECTRICAL	Public Bidding	28-Nov-23	07-Feb-24	15-Feb-24	29-Feb-24	29-Feb-24	05-Mar-24	18-Apr-24	23-Apr-24	06/11/2024	06/11/2024	60 CD	Corporate Budget	6,228,952.00	6,105,588.00	15-Feb-24	29-Feb-24	29-Feb-24	05-Mar-24	18-Apr-24	AWARDED		
24-F10A-50212030-3	AVIATION SECURITY (AVSEC) SCREENERS (ACCESS CONTROL) WITH EQUIPMENT FOR NON-PASSENGER SECURITY CHECKPOINTS AT THE NAIA TERMINAL 3 AND AIRSIDE GATES (AIRCRAFT MOVEMENT AREAS & GENERAL AVIATION AREAS	AGMSES-SSD	Public Bidding	EMERGENCY CASES								08-May-24	08-May-24	Corporate Budget	27,557,661.60	27,557,607.61	EMERGENCY CASES						AWARDED		
23-F10A-10604010-670	PROPOSED CONSTRUCTION OF WAITING LOUNGE AT APD HEADQUARTERS	AGME-DPD	Public Bidding	07-Sep-23	01-Dec-23	12-Dec-23	18-Jan-24	18-Jan-24	20-Feb-24	30-Apr-24	13-May-24	03-Jun-24	03-Jun-24	100 CD	Corporate Budget	2,497,095.15	2,289,172.91	12-Dec-23	18-Jan-24	18-Jan-24	20-Feb-24	30-Apr-24	AWARDED		
23-E23X-50213040-630	INSTALLATION OF PERIMETER FENCE AT FORMER NAYONG FILIPINO BESIDE OLD PHILIPPINE VILLAGE HOTEL	AGME-DPD	Public Bidding	26-Sep-23	18-Oct-23	26-Oct-23	14-Nov-23	14-Nov-23	23-Nov-23	11-Dec-23	26-Jan-23				Corporate Budget	2,399,127.39	1,970,349.36	26-Oct-23	14-Nov-23	14-Nov-23	23-Nov-23	11-Dec-23	AWARDED		
24-E23P-10603010-43	PROPOSED RE-BLOCKING OF PAVEMENT FIRE AND RESCUE BUILDING	AGME-PGD	Public Bidding	12-Dec-23	10-Jan-24	18-Jan-24	01-Feb-24	01-Feb-24	18-Feb-24	20-Feb-24	28-May-24			5 Months	Corporate Budget	50,872,357.31	50,366,782.77	18-Jan-24	01-Feb-24	01-Feb-24	18-Feb-24	20-Feb-24	AWARDED		
23-B33-M-50213050	SOFTWARE MAINTENANCE AND HELPDESK SUPPORT SERVICES OF FMIS	ADCA-MISD	Public Bidding	NEGOTIATION								07-Jun-24				Corporate Budget	8,492,289.60	8,492,265.60	NEGOTIATION						AWARDED
24-E23P-50213040-71	PROPOSED REPLACEMENT OF JOINT SEALANT AT NAIA TERMINAL 3	AGME-PGD	Public Bidding	18-Jan-24	07-Feb-24	15-Feb-24	29-Feb-24	29-Feb-24	06-Mar-24	22-Apr-24	28-May-24			273 CD	Corporate Budget	22,678,705.54	17,908,263.48	15-Feb-24	29-Feb-24	29-Feb-24	06-Mar-24	22-Apr-24	AWARDED		
24-E23P-50213030-39	REPAIR AND MAINTENANCE OF PAVEMENTS WITHIN NAIA COMPLEX	AGME-PGD	Public Bidding	23-Jan-24	10-Apr-24	18-Apr-24	02-May-24	02-May-24	08-May-24	10-May-24	28-May-24			6 MONTHS	Corporate Budget	32,100,000.00	32,100,000.00	18-Apr-24	02-May-24	02-May-24	08-May-24	10-May-24	AWARDED		
24-E12A-10605990-380	SUPPLY AND DELIVERY, AND COMMISSIONING OF RUNWAY SURFACE CONDITION MONITORING EQUIPMENT	AGMO-AOD	Public Bidding	23-Feb-24	06-Mar-24	23-Apr-24	09-May-24	09-May-24	10-May-24	11-Jun-24	02-Jul-24			60 CD	Corporate Budget	4,933,333.33	4,900,000.00	23-Apr-24	09-May-24	09-May-24	10-May-24	11-Jun-24	AWARDED		
24-E23P-50213040-62 24-E23P-50213040-63	THERMOPLASTIC REPAINTING OF PAVEMENT MARKINGS AT PORTION OF TERMINAL, TAXIWAY CHARLIE (C-1) TO TAXIWAY CHARLIE 6 (C-6), TAXIWAY JULIET, TAXIWAY PAPA AND PORTION OF TAXIWAY LIMA	AGME-PGD	Public Bidding	16-Apr-24	01-May-24	09-May-24	30-May-24	30-May-24	04-Jun-24	05-Jun-24	18-Jun-24				Corporate Budget	32,447,675.05	31,999,999.62	09-May-24	30-May-24	30-May-24	04-Jun-24	05-Jun-24	AWARDED		
TOTAL APPROVED BUDGET OF THE CONTRACT OF PROCUREMENT ACTIVITIES																380,803,513.47									
TOTAL CONTRACT COST OF PROCUREMENT ACTIVITIES																365,268,669.46									
TOTAL SAVINGS (TOTAL ABC - TOTAL CONTRACT COST)																15,534,844.01									

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On Going																								
Responsibility Center Code	Procurement Program/Project	PMO/End-User	Mode of Procurement		Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Source of Funds	ABC	Contract Cost	Date of Receipt of Invitation					Remarks	
																		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		
	Purchase of LED High Mast Lighting Fixtures at Terminal 3	AGME-Electrical	Public Bidding		29-Dec-23	09-Jan-24	23-Jan-24	23-Jan-24							Corporate Budget	₱8,281,019.60		09-Jan-24	23-Jan-24	23-Jan-24			For Cancellation	
	Purchase of ARFF Fire Truck Tires	AGMSES-RFD	Public Bidding		20-May-24	28-May-24	11-Jun-24	11-Jun-24							Corporate Budget	₱7,484,800.00		28-May-24	11-Jun-24	11-Jun-24			For post-qualification Evaluation	
	Supply of Labor and Amterials for the Replacement of Two (2) Main Low Voltage Air Circuit Breakers (ACB) CB31 at Substation 3 and CB41 at Substation 4, Terminal 2	AGME-Electrical	Public Bidding		03-Jul-24	11-Jul-24	25-Jul-24	25-Jul-24							Corporate Budget	₱7,933,201.92		11-Jul-24	25-Jul-24	25-Jul-24			Pre-bid Conference :07/11/2024	
	Proposed Construction of Canopy for the Relocation of Immigration Counters	AGME-Design	Public Bidding		10-Jan-24	18-Jan-24	06-Feb-24	06-Feb-24							Corporate Budget	₱22,438,035.05		18-Jan-24	06-Feb-24	06-Feb-24			For Board's approval of the Award (Returned to AGME for coordination with NNIC per GM's Instruction)	
	Supply of Labor & Materials for the Replacement/Retrofitting of Main Low Voltage Air Circuit Breaker (ACB) CB21 at Substation 2, Terminal 2	AGME-Electrical	Public Bidding		24-Aug-23	05-Sep-23	22-Sep-23	22-Sep-23							Corporate Budget	₱4,183,872.00		05-Sep-23	22-Sep-23	22-Sep-23			For Cancellation	
	Supply of Labor and Materials for the Replacement of Main Vacuum Circuit Breaker Switchgear to Ring Main Unit Distribution Network at NAIA Terminal 3	AGME-Electrical	Public Bidding			07-Nov-23	21-Nov-23	21-Nov-23							Corporate Budget	₱59,500,354.35		07-Nov-23	21-Nov-23	21-Nov-23			For Cancellation	
	Supply of Labor and Materials for the Replacement of Existing and Installation of Additional Lightning Protection System of NAIA Terminals, Administration Building, ICT, Powerhouse, Fire & Rescue Building, Airfield Substation, APD Building and Flood Control	AGME-Electrical	Public Bidding												Corporate Budget	₱7,933,201.92							For signature of Pre-procurement Certification	
	Supply of Six (6) Pieces Pneumatic Tire Fire Passenger Boarding Bridges	AGME-Mechanical	Public Bidding												Corporate Budget	₱1,863,323.95							For Pre-procurement	
	Installation of Heat Rejection Materials at SW and NW Pre-departure Area- Terminal 2	AGME-Buildings	Public Bidding												Corporate Budget	₱25,015,684.01							For Pre-procurement	
	Supply and Maintenance of Digital Photocopier Machines on a Rental Basis	AGMFA- GSD	Public Bidding												Corporate Budget	₱1,771,200.00							For Pre-procurement	
	Supply of Labor and Materials for the Replacement of Eighteen (18) Package Air Conditioning Units at Departure Gates NAIA Terminal 1	AGME-Mechanical	Public Bidding												Corporate Budget	₱12,819,580.20							Returned to End-user (For pre-procurement)	
	Purchase of Storage Box, Lost & Found (A.R), Dust Mask, nylon Cable Tie, Plastic Pouch (6x12) Plastic Pouch (12x12), Anti-Bacterial Aerosol, Surgical Gloves	AGMSES-Lost & Found Section	Public Bidding												Corporate Budget	₱1,477,600.00							Returned to End-user (For pre-procurement)	
	Operation and Maintenance of Sewage Treatment Plant at NAIA Terminal 3	AGME-Mechanical	Public Bidding												Corporate Budget	₱2,761,345.56							For pre-procurement	

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Chemical Treatment of MIAA Building Airconditioning Chilled Water Circuit and Power Plant Cooling System	AGME-Mechanical	Public Bidding													Corporate Budget							For preparation of TOR (For Pre-procurement)
Supply of Labor and Materials ofr the Installation of Water Storage & Distribution Facilities at NAIA Terminal 1	AGME-Mechanical	Public Bidding													Corporate Budget							For preparation of TOR (For Pre-procurement)
Preventive Maintenance of AHU21a and 21b Including Watertreatment and Descaling for Cooling Towers and Condenser at Terminal 1	AGME-Mechanical	Public Bidding													Corporate Budget							For preparation of TOR (For Pre-procurement)
TOTAL APPROVED BUDGET OF THE CONTRACT OF ON-GOING PROCUREMENT ACTIVITIES																1,281,381,139.84						


Prepared by:


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 BAC Secretariat

Recommended for Approval by:


RAFAEL S. REGULAR
 BAC Chairman

Approved by:


ERIC JOSE C. INES
 Office-in-charge

JUL 12 2024