



ANNUAL PROCUREMENT PLAN CY 2024

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)



MANILA INTERNATIONAL AIRPORT AUTHORITY
ANNUAL PROCUREMENT PLAN – GOVERNMENT PROCUREMENT POLICY BOARD (GPPB) CY 2024

This is to certify that the herein to Annual Procurement Plan (APP-GPPB) for CY 2024 is within the Corporate Operating Budget of CY 2024


ELSIE P. NITOLLANO
Manager
Procurement Division

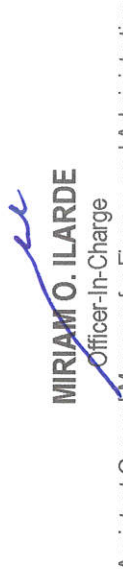

EFREN JAN P. ESPENIDA
Officer-In-Charge
Budget Division

Reviewed by


EDELYN P. SOLANO
Officer-In-Charge
Administrative Department


ROBERT A. SIMON, MNSA
Officer-In-Charge
Finance Department

Submitted By


MIRIAM O. ILARDE
Officer-In-Charge
Assistant General Manager for Finance and Administration

Recommending Approval


BGEN. MANUEL S. GONZALES, AFP (Ret.)
Officer-In-Charge
Senior Assistant General Manager


RAFAEL S. REGULAR
Chairman
Bids and Awards Committee

Pursuant to Sec. 7, Article II of Republic Act No. 9184, otherwise known as The Government Procurement Reform Act, All procurement should be within the Approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity concerned. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan to be specified in the IRR. No government Procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan of the Procuring Entity. The Annual Procurement Plan shall be approved by the Head of the Procuring Entity and must be consistent with its duly approved yearly budget. The Annual Procurement Plan shall be formulated and revised only in accordance with the guidelines set forth in the IRR. In case of Infrastructure Projects, the Plan shall include engineering design and acquisition of right-of-way.

BRYAN ANDERSEN Y. CO
Officer-In-Charge
Manila International Airport Authority

Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50210030	X'mas Corporate Package	A0BS	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	For X'mas Corporate Package
50299020	Printing & Binding Expense	A0BS	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000.00	24,000.00	-	For Printing & Binding Expense purposes
50203990	Plates, Cups, Saucers, Spoon, Fork, Teaspoons	B0GM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Used in serving food and beverage for guests and employees during meetings.
50203990	Serving Tray	B0GM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000.00	3,000.00	-	Used in serving food and beverage for guests and employees during meetings.
50203990	Drinking Glass	B0GM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500.00	1,500.00	-	Used in serving food and beverage for guests and employees during meetings.
50299180	Rebranding Campaign	B10P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000,000.00	5,000,000.00	-	To sustain the promotion of the new logo and branding of MIAA
50210030	Malasakit Help Kits	B10P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,000,000.00	4,000,000.00	-	For distribution during emergency situations or irregular airport operations as mandated by DOTr
50213040	Carpet, Area (4m x 4.53m) Made from Abaca	B11P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	772,054.27	772,054.27	-	For the use of Dignitaries Lounge-Terminal 1. Existing area carpet is already faded and dilapidated.

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50205040	Cable Television - Monthly Service Fee	B11P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	344,400.00	344,400.00	-	Monthly Cable subscription for the PAO Corporate Offices and VIP Lounges
50203220	Blinds, Blackout Windows roller shades	B11P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	298,153.20	298,153.20	-	To replace worn out blinds at the Presidential Lounge Terminal 2.
50213040	Carpet, Area (3.5m x 3m) Made from Abaca	B11P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	178,933.70	178,933.70	-	For the use of Presidential Lounge-Terminal 1. Existing area carpet is already faded and dilapidated.
50213040	Carpet, Area (4m x 4.5m)Made from Abaca	B11P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	153,371.75	153,371.75	-	For the use of Dignitaries Lounge-Terminal 1. Existing area carpet is already faded and dilapidated.
50210030	Purchase of Diningwares, utensils, coasters etc.	B11P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	For use at the VIP Lounges of Terminals 1, 2, 3 and 4
50203030	Request Control Slip (or Order of Payment Slip form)	B11P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	51,000.00	51,000.00	-	For thr order of payment
50203990	Trash Can	B11P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	45,000.00	45,000.00	-	Trash cans for comfort rooms inside VIP lounges at the terminals
50203030	Meet-and-Assist Form	B11P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	39,000.00	39,000.00	-	Printing off various forms for use at the Reservation Section for Paying Clients.
50203990	Scented Candles	B11P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	22,500.00	22,500.00	-	To be used at the Presidential / Dignitaries Lounge at terminals 1, 2 and 3.
50210030	Purchase of Toiletries and bathroom accessories	B11P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	For use at the VIP Lounges of Terminals 1, 2, 3 and 4

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50203990	Vacuum Storage bag (Assorted Sizes)	B11P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	To be used for safekeeping of curtains, beddings and other linens
50210030	Corporate Giveaways	B12M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,500,000.00	2,500,000.00	-	Corporate giveaways for MIAA organic personnel and/or industry partners
10604010	Media Affairs Office Expansion	B12M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	-	2,000,000.00	(1) To accommodate need for bigger reception area for media. (2) To accommodate needed space for additional manpower (Creative Team), (3) Additional storage equipment, (4) Conference room for Social Media Planning, (5) Sleeping quarters during emergencies & irregular operations.
50299070	Social Media and News Monitoring	B12M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	Media Monitoring, Reports and Analysis
50299010	Promotions, Printing and Publication Expense	B12M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,400,000.00	2,400,000.00	-	For Promotions, Printing and Publication Expense purposes
10605020	DSLR Camera, Lenses and Accessories	B12M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	600,000.00	-	600,000.00	Additional photo and video device to support needed equipment to be utilized by the proposed Creative Team
50299070	Adobe Creative Cloud License and Graphic Resource Subscription	B12M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	285,000.00	285,000.00	-	Adobe Suite Usage License and Resource Subscription

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50205040	Cable Television Monthly Service	B12M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	Monthly cable subscription for news monitoring
50213050	DSLR Camera Cleaning and Calibration	B12M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	80,000.00	80,000.00	-	To maintain optimum equipment functionality and output quality
10604010	Consultancy Services for the Detailed Architectural and Engineering Design of the Development of the Ninoy Aquino International Airport (NAIA) Interchange – Transportation Hub in Triangular Area at Terminal 3	B31P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	45,000,000.00	-	45,000,000.00	To provide MIAA a comprehensive concept development plan of the proposed NAIA Interchange. This includes the overall system conceptualization, possible route alignments, viability of the project and its potential impact to its immediate surrounding environment.

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10604010	Consultancy Services for the Detailed Architectural and Engineering Design of the Proposed Multi-Level Parking for Ninoy Aquino International Airport Authority (NAIA) Terminal 2	B31P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000,000.00	-	15,000,000.00	The Consultancy of a multi-level parking structure would result to the satisfaction of present and future parking requirements, reduction of the lot area allocated for parking space, and modernization of the parking system that would provide convenience to passengers, well-wishers / greeters, and concessionaires. Hence, the MIAA is exploring its options to convert the existing Car Park in the Terminal into a multi-level parking area
10603010	Consultancy Study for the Proposed Ninoy Aquino International Airport (NAIA) Rail Link	B31P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,500,000.00	-	12,500,000.00	To provide MIAA a comprehensive concept development plan of the proposed NAIA Railway System. This includes the overall system conceptualization, possible route alignments, viability of the project and its potential impact to its immediate surrounding environment
50211030	Updating of NAIA Master Plan	B31P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	14,159,815.60	14,159,815.60	-	To update NAIA Master Plan

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50211030	Consultancy Business Planning (Phase 2 of MIAA Master Development Plan)	B31P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,448,499.20	2,448,499.20	-	For the Consultancy Business Planning (Phase 2 of MIAA Master Development Plan)
50299020	Annual Report	B31P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	For the yearly annual report of MIAA
50299180	Annual Planning	B31P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	For the yearly annual planning of MIAA
50299180	Executive Planning / Mid year Planning	B31P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	400,000.00	400,000.00	-	For the yearly Executive Planning / Mid year Planning of MIAA (with facilitator)
50207010	3rd Party Survey - Performance Efficiency Monitoring	B32S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	812,500.00	812,500.00	-	In compliance with GCG commitment PEM to be conducted annually in accordance with ACI guidelines CSS to be conducted based on the guidance of GCG - Passenger Segment - conducted per season (peak & lean) - Airlines & Concessionaires Segment - conducted annually
50211020	Procurement of Auditing Services of a Reputable Certifying Body for Re-Certification of MIAA's ISO 9001:2015 (QMS) and 14001:2015 (EMS) and Certification of 45001:2018 (OH&S) (ABC: Php 1.5M)	B32S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	600,000.00	600,000.00	-	For the Procurement of Auditing Services of a Reputable Certifying Body for Re-Certification of MIAA's ISO 9001:2015 (QMS) and 14001:2015 (EMS) and Certification of 45001:2018 (OH&S) (ABC: Php 1.5M)

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50207010	3rd Party Survey for the Data Processing, Analysis and Interpretation of the Results of Client Satisfaction Measurement (CSM)	B32S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	225,000.00	225,000.00	-	In compliance with GCG commitment PEM to be conducted annually in accordance with ACI guidelines CSS to be conducted based on the guidance of GCG - Passenger Segment - conducted per season (peak & lean) - Airlines & Concessionaires Segment - conducted annually
50210030	IMS token and giveaways to other agencies	B32S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	Tokens/giveaways to QMRs of Other Agencies and MIAA Process Owners who satisfactorily performed their IMS duties & responsibilities
50299020	Printing and Publication Expenses	B32S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	Printing of MIAA ISO-IMS pre-printed forms & other QMS-related binding and printing needs
10605070	FIDS and Check-in-Display Monitor	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000,000.00	-	20,000,000.00	Replacement of old, defective & out of warranty for T1
50205030	Internet Subscription - MIAA Wide	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000,000.00	12,000,000.00	-	Internet / Wifi @200MBPS for T1
50213050	Repair and Maintenance of Network, CPUs, Monitors, UPS, Printers, Laptops, Servers and other IT equipment, FIDS	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000,000.00	12,000,000.00	-	Repair and Maintenance of CPUs, Monitors, UPS, Printers, Laptops, Servers and other IT equipment
50299070	Office 365 annual subscription	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	13,528,880.64	13,528,880.64	-	Office 365 annual subscription for MIAA

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50213050	Rehabilitation of Network - MIAA Wide	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000,000.00	10,000,000.00	-	Rehabilitation of Network Admin
10605030	Mini Data Center Cabinet	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,000,000.00	-	9,000,000.00	Protect & secure servers in T1 T2 T3 T4 Admin
50213050	FMIS Maintenance Support	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000,000.00	10,000,000.00	-	FMIS Repairs and Maintenance
10605030	Layer 3 switch	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,750,000.00	-	3,750,000.00	For the purchase of Layer 3 switch
50299070	Endpoint Extended detection response software annual subscription (XDR)	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,800,000.00	2,800,000.00	-	Endpoint detection response software annual subscription (EDR) for MIAA
10605030	SQL Server Core Std. Core 2 LSA	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,240,000.00	-	2,240,000.00	SQL Server Database for 3 yrs subscription for FIDS Server
50205030	Cloud Services	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,040,000.00	2,040,000.00	-	FMIS Cloud Services
50299070	Seqrite Cyber Security annual subscription	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	Seqrite Cyber Security protection, annual subscription for MIAA
50299070	Exchange Online P2 Sub Per User (Annual)	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,623,264.00	1,623,264.00	-	Exchange Online P2 Sub Per User (Annual) for MIAA
50213050	Parking System Repair and Maintenance	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,522,025.00	1,522,025.00	-	Parking System Repair and Maintenance
10605990	Straight Arm Barrier (For T3 MLP, Delta)	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,147,292.16	-	1,147,292.16	Backup / Replacement of unserviceable units
50299070	AutoCAD Subscription (Annual)	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,100,000.00	1,100,000.00	-	AutoCAD Subscription for MIAA offices
10605030	Core Switch	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	-	1,000,000.00	For the purchase of Core Switch
50299070	SAP Crystal Report 2020 (Annual Subscription)	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	906,495.50	906,495.50	-	SAP Crystal Report 2020 for MISD Developer (Annual Subscription)
50203210	Display Processors	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	900,000.00	900,000.00	-	Additional/Replacement for FIDS related display

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	UPS 10Kva	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	800,000.00	-	800,000.00	For Deployment at MISD, T1, T2, T3, T4,Admin
50213050	Contract for Car Park System Preventive Maintenance of Automatic Barriers with straight Boom Arm and Relay Interface, Sensors for NAIA Terminal 1, 2, 3, 4 & Delta for One (1) year	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	476,000.00	476,000.00	-	Contract for Car Park System
50299070	Vray Subscription (Annual)	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	300,000.00	-	Vray Subscription (Annual) for MIAA offices
50299070	Adobe Photoshop for Teams (Annual)	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	300,000.00	-	Adobe Photoshop for Teams (Annual) for MIAA
50299070	Jot-form	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	262,080.00	262,080.00	-	Jot-form for the use of MISD
50299070	MS Visual Studio 2022 Prof. (annual subscription)	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	192,945.00	192,945.00	-	MS Visual Studio 2022 Prof. (annual subscription) for MISD Developers
50203210	OmniDirectional Barcode Scanner	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	160,000.00	160,000.00	-	Backup / Replacement of unserviceable units
50203210	Epson TMU220 B - Auto Cutter	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	160,000.00	160,000.00	-	Backup / Replacement of unserviceable units
50299070	Zoom Subscription	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	108,000.00	108,000.00	-	Zoom Subscription for MIAA
50203210	Articulated Boom Arm Barrier	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	Request for Car Park T3 use
10605030	NAS for Servers	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	81,000.00	-	81,000.00	Network Attach Storage for MISD Servers for Data Security and protection

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50203210	Automatic Barrier Straight Boom Arm(3mtrs)	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	72,000.00	72,000.00	-	Backup / Replacement of unserviceable units
10605060	FIDS LED Video Wall at Terminal 3	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	13,102,080.00	-	13,102,080.00	Purchase of FIDS LED Video Wall at Terminal 3
10605060	Hazardous Waste	E23D	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,000,000.00	-	8,000,000.00	For the Hazardous Waste
50203990	Reflectorized Vest	B50A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,500.00	7,500.00	-	To be used for the daily operations of the ASIO inspectors along NAIA Complex Ramp and Perimeter.
50203990	Umbrella	B50A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,500.00	7,500.00	-	To be used for the daily operations of the ASIO inspectors along the NAIA Complex especially during rainy seasons.
50203140	SMS - Folding bed	C0CO	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	90,000.00	90,000.00	-	Contingency - for use in Family Assistance Center during emergency conditions
50203990	SMS - ICAO 9157 Aerodrome Design Manual (Parts 1-6)	C0CO	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	65,682.24	65,682.24	-	Reference manuals necessary to monitor compliance to ICAO standards and recommended practices
50203990	SMS - ICAO Doc 9137 Airport Services Manual (Parts 1-9)	C0CO	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	63,897.60	63,897.60	-	Reference manuals necessary to monitor compliance to ICAO standards and recommended practices
50203210	SMS - Hypsometer	C0CO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	47,572.00	47,572.00	-	to be used by safety officers during on site inspections

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50203110	SMS - ICAO Annex 14 Aerodromes 7th ed + Amendment 13-B	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,710.40	24,710.40	-	Reference manuals necessary to monitor compliance to ICAO standards and recommended practices
50203110	ICAO/IATA	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	To be use for the office of SAGM
50203990	SMS - Safety Vests	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	16,000.00	16,000.00	-	Personal Protective Equipment (PPE) for Safety Management Officers
50203110	SMS - ICAO Doc 9859 Safety Management Manual 3rd edition	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	14,851.20	14,851.20	-	Reference manuals necessary to monitor compliance to ICAO standards and recommended practices
50203140	SMS - Plain White Linen Blankets	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	13,800.00	13,800.00	-	for use in Family Assistance Center during emergency conditions
50203210	SMS - Digital Lux Meter	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00	-	To be used by safety officers during on site inspections
50203990	Battery charger -multiple (PMT)	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00	-	To charge batteries to be used for digital voice recorder
50203140	SMS - Ground Foam Pillow	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	11,700.00	11,700.00	-	For use in Family Assistance Center during emergency conditions
50203110	SMS - ICAO 9806 Human Factors Guidelines for Safety Audits	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	11,232.00	11,232.00	-	Reference manuals necessary to monitor compliance to ICAO standards and recommended practices

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50203110	SMS - ICAO Annex 18 Safe Transport of Dangerous Goods by Air	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,361.60	8,361.60	-	Reference manuals necessary to monitor compliance to ICAO standards and recommended practices
50203110	SMS - ICAO Doc 9870 Manual on the Prevention of Runway Incursions	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,051.20	7,051.20	-	Reference manuals necessary to monitor compliance to ICAO standards and recommended practices
50203110	SMS - ICAO Annex 9 Facilitation	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,051.20	7,051.20	-	Reference manuals necessary to monitor compliance to ICAO standards and recommended practices
50203110	SMS - ICAO Doc. 9803 Line Operations Safety Audit (LOSA)	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,115.20	6,115.20	-	Reference manuals necessary to monitor compliance to ICAO standards and recommended practices
50203110	SMS - ICAO Annex 13 Aircraft Accident and Incident Investigation	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,740.20	5,740.20	-	Reference manuals necessary to monitor compliance to ICAO standards and recommended practices
50210030	Glass, Cup and Saucer	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000.00	5,000.00	-	To be use for the office of SAGM
50203110	SMS - ICAO Cir 247 Human Factors Digest No. 10 — Human Factors, Management and Organization	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,929.60	4,929.60	-	Reference manuals necessary to monitor compliance to ICAO standards and recommended practices

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50203110	SMS - ICAO Annex 17 Security 10th edition, 2017	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,305.60	4,305.60	-	Reference manuals necessary to monitor compliance to ICAO standards and recommended practices
50203110	SMS - ICAO Doc 10053 Manual on Protection of Safety Information	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,118.40	4,118.40	-	Reference manuals necessary to monitor compliance to ICAO standards and recommended practices
50203110	SMS - ICAO Annex 19 Safety Management 2nd edition	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,118.40	4,118.40	-	Reference manuals necessary to monitor compliance to ICAO standards and recommended practices
50203140	Beddings, pillowcase	COCO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000.00	3,000.00	-	To be use for the office of SAGM
50213040	Repairs and Maintenance of IFS/Kiddie Lounges	C10G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	For maintenance of existing Infant Feeding Stations and Kiddie Traveler's Lounges
50299070	Hosting Subscription for "MIAA GAD PORTAL" (Project)	C10G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	360,000.00	360,000.00	-	For use of the GAD Secretariat/TWG as independent website for more flexibility on work progress at GAD
50299180	National Women's Month Celebration (March)	C10G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	300,000.00	-	To supports annual celebration of National Women's Month and 18-day Campaign to end-VAW
50299180	18-day Campaign to End VAW Celebration	C10G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	300,000.00	-	To supports annual celebration of National Women's Month and 18-day Campaign to end-VAW

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50299180	DOTr/PCW Gender-Related Activity Women's Month Celebration	C10G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	Capacitating members of the MGFPS on GAD Updates of the Agency
50299020	GAD Newsletter (The Spectrum)	C10G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	For GAD Awareness Campaign
50210030	Laundry Expenses for the BSP beddings/curtains (100kls @25.00/kilo)	C10G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	To maintain beddings for use of BSP occupants
50203020	Official Receipt, Carbonless	D11A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	900,000.00	900,000.00	-	Regular consumption
50203020	Payslip A3 -90 GSM	D11A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	45,000.00	45,000.00	-	Regular consumption
50203020	Payslip A4 perforated-90 GSM (Lengthwise)	D11A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Regular consumption
50203020	Payslip A4 perforated-90 GSM (Crosswise)	D11A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Regular consumption
50203020	Credit Memo Form	D11A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	13,500.00	13,500.00	-	Regular consumption
50203990	Super Jumbo Plastic Bag	D11A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,400.00	5,400.00	-	Regular consumption
50203210	Binding Machine 24 holes-heavy duty	D12B	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	47,500.00	47,500.00	-	For the purchase of Binding Machine 24 holes- heavy duty
50203220	Vault Safe (Sentry)	D13C	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,000.00	36,000.00	-	Replacement of old vault
50203990	Shoes, Collectors	D14C	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Operational Requirements
50203020	Cash book	D14C	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	37,350.00	37,350.00	-	Operational Requirements
50203020	Parking Tickets	D14C	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	22,000.00	22,000.00	-	Operational Requirements
50203990	Sacks (50kls)	D14C	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	18,400.00	18,400.00	-	Operational Requirements
50203990	Bags, Collectors	D14C	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Operational Requirements
50205010	Postage Stamps	D14C	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000.00	5,000.00	-	Office Requirements
50205020	Mobile Expenses	D20A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000,000.00	6,000,000.00	-	Communication Allowance to certain officers and employees

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50211990	Contracted Human Resources Services - Technical and Operations Functions	D21P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	475,986,241.21	475,986,241.21	-	Budget allotment for contracted manpower
50211990	Contracted Human Resources Services - Administrative Functions	D21P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	580,919,625.22	580,919,625.22	-	Budget allotment for contracted manpower
50299180	MIAA Special Events	D21P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	34,315,000.00	34,315,000.00	-	Budget allotment for special events such as MIAA Anniversary, CSC Anniversary and MIAA Year-End Celebration
10605030	Network Attached Storage w/ Hard Disk	D21P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	80,000.00	-	80,000.00	For the storage of files and documents of MIAA employees such as, but not limited to DTRs and Leave Cards and Wages & Leave documents
50203030	Leave Cards CSC Format	D21P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	For recording of balances of MIAA employees
50203210	Electronic Door Lock	D21P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	To secure and limit the access of employees' 201 files for authorized personnel only
10605030	Upgrading of PMD Asset Management and Inventory Database (Conversion from DOS-based to Windows-based)	D22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	37,492,000.00	-	37,492,000.00	To maximize data recording and inventory of supplies and Property, Plant and Equipment
10603010	Proposed PMD Warehouse Extension and Renovation of Existing Warehouse	D22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,669,810.00	-	6,669,810.00	Extension and Renovation of Existing PMD Warehouse
50213050	R&M Office Equipment	D22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	For MIAA wide use.
50213070	R&M Furniture and Fixtures	D22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	For MIAA wide use.

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10605990	Lifting Platform with Scissor Lift Technology Mounted on Wheels	D22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,843,700.00	-	1,843,700.00	Replacement for existing malfunctioning unit, Date acquired: June 24, 1996, equipment is already obsolete. Parts are no longer available in the market.
50203990	Respirator Mask N95 Particulate	D22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	267,800.00	267,800.00	-	Operating and maintenance supplies of MIAA- Warehouse and storage areas.
50203990	Insect Repeller, aerosol, 550ml/bottle	D22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	123,213.75	123,213.75	-	Operating and maintenance supplies of MIAA- Warehouse and storage areas.
50203020	Forms, Government Gen. Form No. 103, Cash Book	D22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	86,520.00	86,520.00	-	Operating and maintenance supplies of MIAA- Warehouse and storage areas.
50203990	Mop Head with handle, aluminum	D22P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	29,664.00	29,664.00	-	Operating and maintenance supplies of MIAA- Warehouse and storage areas.
50203990	Disinfectant aerosol spray, 550ml/bottle	D22P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	27,686.40	27,686.40	-	Operating and maintenance supplies of MIAA- Warehouse and storage areas.
50203990	Hand Pad, Dark Green, 6" x 9", 10pcs. per pack	D22P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	11,247.60	11,247.60	-	Operating and maintenance supplies of MIAA- Warehouse and storage areas.
50203990	Powder Soap (1 kilo per pack)	D22P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	11,000.40	11,000.40	-	Operating and maintenance supplies of MIAA- Warehouse and storage areas.
50203990	Liquid Hand Soap	D22P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,640.80	9,640.80	-	Operating and maintenance supplies of MIAA- Warehouse and storage areas.

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50203990	Rubberized Cotton Gloves	D22P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,921.60	6,921.60	-	Operating and maintenance supplies of MIAA- Warehouse and storage areas.
50212020	Housekeeping Supply, Labor, Materials Equipment and Supervision of Housekeeping Services - Admin Areas	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	86,467,088.09	86,467,088.09	-	For the Housekeeping Supply, Labor, Materials Equipment and Supervision of Housekeeping Services - Admin Areas
50203090	Diesel Fuel	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	28,000,000.00	28,000,000.00	-	To purchase of Diesel Fuel
50212010	Trash Collection Services	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000,000.00	24,000,000.00	-	Services of Trash Collection
50212990	Pest Abatement Srvc @ NAIA Complex including T3	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	13,500,000.00	13,500,000.00	-	For Pest Abatement Srvc @ NAIA Complex including T3
50213060	Repair & Maint. of MIAA Vehicles	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	16,000,000.00	16,000,000.00	-	Consolidated with electric
50299180	Christmas Decoration by Contractor	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000,000.00	15,000,000.00	-	For Christmas Decoration
50213020	Garden Implements/Supplies including Ornamental Plants	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000,000.00	5,000,000.00	-	Consolidates all garden implements
50299050	Digital Photocopier Machines - Rental	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000,000.00	5,000,000.00	-	Rental of Digital Photocopier Machines
50203090	Unleaded Gasoline	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,800,000.00	2,800,000.00	-	To purchase of Unleaded Gasoline
50213040	Rehabilitation of MIAA Records Center	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,500,000.00	2,500,000.00	-	For the rehabilitation of MIAA Records Center
50299070	Newspaper/Magazine Subscription	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	Subscription of Newspaper/Magazine
50213060	Transfer of Above Ground Tank (AGT) to Aerodrome Transport Services Section (ATSS)	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	To serve as auxiliary loading station at the RFD compound for use of fire trucks and shuttle buses

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50210030	Fresh Flowers for All Occasions	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	700,000.00	700,000.00	-	Purchase of Fresh Flowers for All Occasions
50203090	Engine Oil	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	To purchase of Engine Oil
50213050	Cap Seal	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	Purchase of Cap Seal
50205010	Motorized Courier Service All deliveries	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	400,000.00	400,000.00	-	For Motorized Courier Service All deliveries
50213050	Digital Duplicator Servicing	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	400,000.00	400,000.00	-	Purchase of Digital Duplicator Servicing
50213050	Membrane element	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	360,000.00	360,000.00	-	Purchase of Membrane element
50203210	Bush Cutter	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	250,000.00	250,000.00	-	To purchase of Bush Cutter
50299180	Independence Day Celebration	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	250,000.00	250,000.00	-	For the Celebration of Independence Day
50213050	330 ml Bottle w/ cap	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	225,000.00	225,000.00	-	Purchase of 330 ml Bottle w/ cap
50205010	Mailing	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	For Mailing
50213050	Motorpool Equipment Servicing	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	Purchase of Motorpool Equipment Servicing
50213050	Water Station Equipment	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	Purchase of Water Station Equipment
50299050	Portalet - Rental	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	Rental of Portalet

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50203220	Segregated trash bins, 3-compartment, outdoor	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	Supply and Delivery of Segregated trash bins, 3-compartment, outdoor
50213050	5 Gallon Bottle	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	Purchase of 5 Gallon Bottle
50213050	Water Test for Drinking Water	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	Purchase of Water Test for Drinking Water
50203990	Car Paint	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	108,000.00	108,000.00	-	Purchase of Car Paint
50203990	Lavatory Faucet, complete set	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	Purchase of Lavatory Faucet, complete set
50213050	Water Dispenser Servicing	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	Purchase of Water Dispenser Servicing
50203990	Dishwashing Liquid 600ml Antibac	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	80,000.00	80,000.00	-	Purchase of Dishwashing Liquid 600ml Antibac
50213050	R.O. Membrane Housing	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	80,000.00	80,000.00	-	Purchase of R.O. Membrane Housing
50203990	Rain Coat Jacket with hoodie	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	78,000.00	78,000.00	-	Purchase of Rain Coat Jacket with hoodie
50203990	Heat Gun	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	65,000.00	65,000.00	-	Purchase of Heat Gun
50203210	Emergency Lights	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	To purchase of Emergency Lights
50203990	Welding rods	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	Purchase of Welding rods
50213050	Polishing Carbon	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	Purchase of Polishing Carbon

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50213050	Water Softener	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	Purchase of Water Softener
50299070	Vehicle Monitoring System	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	For Vehicle Monitoring System
50203990	Rubbing Compound	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	58,500.00	58,500.00	-	Purchase of Rubbing Compound
50203210	Multi-Media	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	56,000.00	56,000.00	-	To purchase of Multi-Media
50203990	Thinner	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	52,000.00	52,000.00	-	Purchase of Thinner
50203210	Water Pump 1HP	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	To purchase of Water Pump 1HP
50213050	Non-Spill Cap	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	Purchase of Non-Spill Cap
50203990	G.I. sheet	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Purchase of G.I. sheet
50203990	Shampoo	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Purchase of Shampoo
50203990	Tire Wire #16	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Purchase of Tire Wire #16
50213050	Filter 1 Micron	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Purchase of Filter 1 Micron
50213050	Filter 5 Micron	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Purchase of Filter 5 Micron
50203990	Resin	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	39,000.00	39,000.00	-	Purchase of Resin
50213050	Water Supply of Records Center/Offsetting	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,000.00	36,000.00	-	Purchase of Water Supply of Records Center/Offsetting
50203990	Face Mask	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Purchase of Face Mask
50203990	car wax	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Purchase of car wax
50203990	Mechanics' PPE	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Purchase of Mechanics' PPE
50213050	Records Equipment Servicing	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Purchase of Records Equipment Servicing
50203990	Flag pole rope # 8	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	28,000.00	28,000.00	-	Purchase of Flag pole rope # 8

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50203990	Flood Light 50 watts	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	25,000.00	25,000.00	-	Purchase of Flood Light 50 watts
50203990	Pag oil 134-A	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000.00	24,000.00	-	Purchase of Pag oil 134-A
50203990	Cubicle Door Lock Indicator	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	21,600.00	21,600.00	-	Purchase of Cubicle Door Lock Indicator
50203990	O-rings	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Purchase of O-rings
50203990	UV-C lamps	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Purchase of UV-C lamps
50213050	Activated Carbon	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Purchase of Activated Carbon
50203990	Reflectorized Safety Vest	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	18,000.00	18,000.00	-	Purchase of Reflectorized Safety Vest
50203990	Round rags	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	18,000.00	18,000.00	-	Purchase of Round rags
50203990	Safety Shoes	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	18,000.00	18,000.00	-	Purchase of Safety Shoes
50203990	Putty	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	16,900.00	16,900.00	-	Purchase of Putty
50213050	Industrial Salt	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	16,800.00	16,800.00	-	Purchase of Industrial Salt
50203990	Respirator, Organic Vapor Cartridge	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	16,640.00	16,640.00	-	Purchase of Respirator, Organic Vapor Cartridge
50203990	Oxy-acetylene gas	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	16,000.00	16,000.00	-	Purchase of Oxy-acetylene gas
50203990	chamois	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	Purchase of chamois
50203990	Core tape	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	Purchase of Core tape
50203990	Flexible Discharge Hose 2" diameter with 2" hose clamp	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	Purchase of Flexible Discharge Hose 2" diameter with 2" hose clamp
50210030	Physical/Medical Exam for Water Attendant	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	For Physical/Medical Exam for Water Attendant
50213050	UV Ballast	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	Purchase of UV Ballast
50203990	3M Buffing Pad	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	13,000.00	13,000.00	-	Purchase of 3M Buffing Pad
50213050	Solenoid Valve 3/4" dia.	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	13,000.00	13,000.00	-	Purchase of Solenoid Valve 3/4" dia.

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50213050	Plastic crate for Bottle Water (200ml-500ml)	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,500.00	12,500.00	-	Purchase of Plastic crate for Bottle Water (200ml-500ml)
50203990	Messengers' Shoes	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00	-	Purchase of Messengers' Shoes
50213050	Filter Housing	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00	-	Purchase of Filter Housing
50213050	Solenoid Valve 1/2" dia.	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00	-	Purchase of Solenoid Valve 1/2" dia.
50203990	Messengers' Bags	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,500.00	10,500.00	-	Purchase of Messengers' Bags
50203990	3M Rubberized Undercoat	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,400.00	10,400.00	-	Purchase of 3M Rubberized Undercoat
50203990	Galvacoat	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,140.00	10,140.00	-	Purchase of Galvacoat
50203210	Drill, Electric with bit set and hole saw	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	To purchase of Drill, Electric with bit set and hole saw
50203990	Gel Coat	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,750.00	9,750.00	-	Purchase of Gel Coat
50203990	Sand Paper	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,400.00	8,400.00	-	Purchase of Sand Paper
50203990	Bleach	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,000.00	8,000.00	-	Purchase of Bleach
50203990	Rubberized Apron	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,000.00	8,000.00	-	Purchase of Rubberized Apron
50203990	Grinder, Angle	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,000.00	8,000.00	-	Purchase of Grinder, Angle
50203990	Chop Matt	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,800.00	7,800.00	-	Purchase of Chop Matt
50203990	Reducer	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,800.00	7,800.00	-	Purchase of Reducer
50203090	2T Oil	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,200.00	7,200.00	-	To purchase of 2T Oil
50203990	Carbon Tetra	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,800.00	6,800.00	-	Purchase of Carbon Tetra
50203990	Filler	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,500.00	6,500.00	-	Purchase of Filler
50203990	Primer	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,500.00	6,500.00	-	Purchase of Primer
50203990	Steel Epoxy	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,500.00	6,500.00	-	Purchase of Steel Epoxy
50203990	Top Coat	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,500.00	6,500.00	-	Purchase of Top Coat
50203990	Flagpole pulley	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000.00	6,000.00	-	Purchase of Flagpole pulley

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50203990	Gun Tacker	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000.00	6,000.00	-	Purchase of Gun Tacker
50203990	Core restorer	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,200.00	5,200.00	-	Purchase of Core restorer
50203990	Flag, PH, 2.5' x 4' satin	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,500.00	4,500.00	-	Purchase of Flag, PH, 2.5' x 4' satin
50203990	Deadbolt lock	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,000.00	4,000.00	-	Purchase of Deadbolt lock
50203990	Cup Brush	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,250.00	3,250.00	-	Purchase of Cup Brush
50203990	Releasing Wax	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,250.00	3,250.00	-	Purchase of Releasing Wax
50203990	Tire black	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000.00	3,000.00	-	Purchase of Tire black
50203990	Mighty bond	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,500.00	2,500.00	-	Purchase of Mighty bond
50203210	Cutting Wheel	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,950.00	1,950.00	-	To purchase of Cutting Wheel
50203990	Grinding Wheel	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,950.00	1,950.00	-	Purchase of Grinding Wheel
50203990	Paint Brush	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,950.00	1,950.00	-	Purchase of Paint Brush
50203990	Sanding Wheel	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,950.00	1,950.00	-	Purchase of Sanding Wheel
50203990	Brass Rods	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,300.00	1,300.00	-	Purchase of Brass Rods
50203990	Kerosene	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,200.00	1,200.00	-	Purchase of Kerosene
50203990	Hardener	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	546.00	546.00	-	Purchase of Hardener
50203990	Hair Net	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	400.00	400.00	-	Purchase of Hair Net
50203990	Special Purpose Paper (Colored Paper, Photopaper, Cartolina and Parchment)	D25H	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,000.00	7,000.00	-	Supply and Delivery of Special Purpose Paper (Colored Paper, Photopaper, Cartolina and Parchment)
50213020	Maintenance of Greeneries	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	46,600,000.00	46,600,000.00	-	Opnl. reqmnt.
50213030	Derrubberizing of Runways and Taxiways	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	37,500,000.00	37,500,000.00	-	Opnl. reqmnt.

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10604010	Construction of Airport Transport Services Section (ATSS) Airport Bus garage extension and Airport Transport Services Section (ATSS) Motorpool	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000,000.00	-	15,000,000.00	Opnl. reqmnt.
10605070	Installation of CCTV Monitoring System at NAI A Terminal 1-4 Apron	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000,000.00	-	15,000,000.00	Opnl. reqmnt.
10604010	Construction of 3 Storey Ramp Control Tower at North General Aviation	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,000,000.00	-	7,000,000.00	Opnl. reqmnt.
10606990	Electric Tow Tug	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000,000.00	-	6,000,000.00	Opnl. reqmnt.
50213060	Supplies, spare parts, materials - Airport Buses, Runway Friction Tester and AMA Vehicle, golf cart	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000,000.00	6,000,000.00	-	Opnl. reqmnt.
10605070	Voice Logger	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,000,000.00	-	4,000,000.00	Opnl. reqmnt.
10605990	Mobile Column Lift (30,000 kls. Capacity)	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,000,000.00	-	4,000,000.00	Opnl. reqmnt.
10605170	Supply and Installation of High Mast Light at Balagbag Apron	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000,000.00	-	3,000,000.00	Opnl. reqmnt.
50213040	Supply of Labor and Materials for the Repainting of Existing Blast Fence	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	Opnl. reqmnt.
10698990	Remote Parking Area Bay Identifier	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,890,000.00	-	1,890,000.00	Opnl. reqmnt.
10605990	Supply Delivery, Instalation and Commisioning of Heavy Duty 40KVA UPS	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,800,000.00	-	1,800,000.00	Opnl. reqmnt.
10605020	3 Tonner Airconditioning Unit (VRF)	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,200,000.00	-	1,200,000.00	Opnl. reqmnt.
50203090	Engine Oil	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,134,000.00	1,134,000.00	-	Opnl. reqmnt.
50203020	Flight Progress Strips (yellow)	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	Opnl. reqmnt.

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50203020	Flight Progress Strips (white)	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	Opnl. reqmnt.
10605020	5 Tonner Airconditioning Unit	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	400,000.00	-	400,000.00	Opnl. reqmnt.
50203990	Disinfecting Solution	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	300,000.00	-	Opnl. reqmnt.
50203990	Safety Shoes	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	294,000.00	294,000.00	-	Opnl. reqmnt.
50203210	Body Camera	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	288,000.00	288,000.00	-	Opnl. reqmnt.
50203990	Refelectorized Field Jacket	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	252,000.00	252,000.00	-	Opnl. reqmnt.
50203090	Fuel Additive	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	Opnl. reqmnt.
50203990	Personnel Protective Clothing	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	160,000.00	160,000.00	-	Opnl. reqmnt.
50203020	GECN Plate	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	Opnl. reqmnt.
50203210	Tablet (QR Code scanner)	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	Opnl. reqmnt.
50203990	LED Lighted Follow Me Signage	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	Opnl. reqmnt.
50203020	AVP Stickers	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	141,300.00	141,300.00	-	Opnl. reqmnt.
10605990	Hand Pallet (2 tonner)	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	120,000.00	-	120,000.00	Opnl. reqmnt.
50203210	Magnet Bar	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	120,000.00	120,000.00	-	Opnl. reqmnt.

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Cargo Pants	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	110,000.00	110,000.00	-	Opnl. reqmnt.
50203990	Retransfer Film for AMADP Printing	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	105,000.00	105,000.00	-	Opnl. reqmnt.
50203990	Customized Hi-Visibility Vest	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	Opnl. reqmnt.
50203990	Raincoat with reflective strips (pant and jacket)	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	92,000.00	92,000.00	-	Opnl. reqmnt.
50203990	Ear Muff	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	92,000.00	92,000.00	-	Opnl. reqmnt.
50203990	Reflectorized high visibility vest	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	90,000.00	90,000.00	-	Opnl. reqmnt.
50203990	Absorbent Mat	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	90,000.00	90,000.00	-	Opnl. reqmnt.
50203990	Safety Goggles (PPE)	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	80,000.00	80,000.00	-	Opnl. reqmnt.
50203990	Airfield Safety Cone	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	80,000.00	80,000.00	-	Opnl. reqmnt.
50203220	Flexi Glass with sticker backing & markings	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	72,000.00	72,000.00	-	Opnl. reqmnt.
50203990	Safety shoes for Bus Driver/ Mechanic	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	70,000.00	70,000.00	-	Opnl. reqmnt.
50203990	Safety Rubber Boots,	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	64,000.00	64,000.00	-	Opnl. reqmnt.
50203990	Airfield safety Shirt	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	55,000.00	55,000.00	-	Opnl. reqmnt.
50203090	Differential Oil	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	54,000.00	54,000.00	-	Opnl. reqmnt.

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50203090	Transmission Oil	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	54,000.00	54,000.00	-	Opnl. reqmnt.
50203990	PVC ID Card (250 pcs/box)	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	54,000.00	54,000.00	-	Opnl. reqmnt.
50203990	Absorbent Materials	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	Opnl. reqmnt.
50203990	Field Shirt (long sleeves)	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	47,700.00	47,700.00	-	Opnl. reqmnt.
50203210	Personal Safety Binker	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Opnl. reqmnt.
50203990	Spot Light (Led light)	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Opnl. reqmnt.
50203990	Animal Trap	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Opnl. reqmnt.
50203990	Emergency Light	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Opnl. reqmnt.
50203990	Eye Goggles	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	39,000.00	39,000.00	-	Opnl. reqmnt.
50203090	Grease	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	37,500.00	37,500.00	-	Opnl. reqmnt.
50203090	Power Steering Fluid (concentrate)	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,000.00	36,000.00	-	Opnl. reqmnt.
50203990	Pigeon Hawk	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	35,000.00	35,000.00	-	Opnl. reqmnt.
50203990	Starting Pistol Cap	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	35,000.00	35,000.00	-	Opnl. reqmnt.
50203990	Rangers Hat/ Cap	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	33,000.00	33,000.00	-	Opnl. reqmnt.
50203020	Security Hologram Sticker	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	32,000.00	32,000.00	-	Opnl. reqmnt.
50203210	PTT Microphone	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	32,000.00	32,000.00	-	Opnl. reqmnt.
50203090	Radiator Coolant	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	31,500.00	31,500.00	-	Opnl. reqmnt.
50203090	2T oil	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Opnl. reqmnt.
50203990	Bump Cap	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Opnl. reqmnt.
50203990	Pyrothechnic (for bird dispersal)	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Opnl. reqmnt.
50203990	Cage (assorted sizes)	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Opnl. reqmnt.
50203990	Nylon String	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Opnl. reqmnt.
50299070	Flight Radar 24 (gold)	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Opnl. reqmnt.
50299070	Google Earth Subscription	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Opnl. reqmnt.
50203090	Clutch Fluid	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	28,200.00	28,200.00	-	Opnl. reqmnt.
50203210	Welding Machine (TIG Type)	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	25,000.00	25,000.00	-	Opnl. reqmnt.
50203210	Dashcam	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000.00	24,000.00	-	Opnl. reqmnt.
50203990	Car air freshener	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000.00	24,000.00	-	Opnl. reqmnt.
50203090	Brake Cleaner	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Opnl. reqmnt.
50203990	Terror eyes	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Opnl. reqmnt.
50203990	Starting Pistol	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Opnl. reqmnt.
50203990	Marshalling Wand	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Opnl. reqmnt.

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50213050	Standby Generator Battery	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Opnl. reqmnt.
50203990	Spray Paint	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	18,000.00	18,000.00	-	Opnl. reqmnt.
50203990	Cover all uniform for Bus Mechanic	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	18,000.00	18,000.00	-	Opnl. reqmnt.
50203090	Lubricating Fluid	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	17,500.00	17,500.00	-	Opnl. reqmnt.
50203020	GEEN Sticker	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	Opnl. reqmnt.
50203210	Disinfecting Machine	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	Opnl. reqmnt.
50203990	Catch Net	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00	-	Opnl. reqmnt.
50203090	Hand Degreaser	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Opnl. reqmnt.
50203990	Rubberized Hand Gloves	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Opnl. reqmnt.
50203990	Disposable Cotton Gloves	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Opnl. reqmnt.
50203990	Animal Handling Gloves	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Opnl. reqmnt.
50203090	Rust Remover Solution	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,000.00	8,000.00	-	Opnl. reqmnt.
50203220	Table Lamp	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,000.00	8,000.00	-	Opnl. reqmnt.
50203990	Caution Tape 3 inches x 300mtrs. per roll	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000.00	6,000.00	-	Opnl. reqmnt.
50203990	Glass squeegee with handle	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000.00	6,000.00	-	Opnl. reqmnt.
50203990	Disposable Cotton Rags	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000.00	5,000.00	-	Opnl. reqmnt.
50299070	AIP Manual & Subscription	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000.00	5,000.00	-	Opnl. reqmnt.
50203990	Equipment Bags	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,500.00	4,500.00	-	Opnl. reqmnt.
50203990	Liquid Soap	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,200.00	4,200.00	-	Opnl. reqmnt.
50203990	Survival Whistle	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,000.00	4,000.00	-	Opnl. reqmnt.
50203990	Glass Jar	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000.00	3,000.00	-	Opnl. reqmnt.
50203990	Mouth Guard	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000.00	2,000.00	-	Opnl. reqmnt.
50203990	Tripod	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000.00	2,000.00	-	Opnl. reqmnt.
50203990	Disposable dust mask	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,600.00	1,600.00	-	Opnl. reqmnt.
50203090	Brake Fluid	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,200.00	1,200.00	-	Opnl. reqmnt.
50299050	Lease, Operation, and Maintenance of 8 units Electric Bus	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	32,200,000.00	32,200,000.00	-	Opnl. reqmnt.
50212020	Housekeeping Supply, Labor, Materials Equipment and Supervision of Housekeeping Services - ICT	E12C	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,070,436.93	20,070,436.93	-	For cleaning maintenance of International Cargo Terminal

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
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10605070	Supply and installation of Public Address (PA) System at International Cargo Terminal (ICT)	E12C	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,103,713.36	-	5,103,713.36	To be used for ICT paging system
10604010	GAOD Office Renovation	E13G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,646,775.00	-	4,646,775.00	For the renovation of GAOD Office
10602990	Construction of canopy on existing walkway beside Delta Gate parking area	E13G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	549,871.88	-	549,871.88	For the Construction of canopy on existing walkway beside Delta Gate parking area
50203990	Safety Shoes	E13G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,744.00	24,744.00	-	To be used by GAOD personnel in performing their duties at General Aviation Area/ramp
50204020	Light and Power	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,260,177,134.39	1,260,177,134.39	-	Meralco Bill Monthly Payments
10605170	Supply Of Labor And Materials For The Installation Of "Supervisory Control And Data Acquisition (Scada)" At Naia Terminal 1, 2 and 3 (ABC: Php 464.38M)	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	73,838,065.50	-	73,838,065.50	For efficient, safe and reliable monitoring and operation of the Electrical Power System at NAIA Terminal 1
10605170	Supply, Installation, Testing and Commissioning of Approach Lights and Sequence Flashing Lights at Runway 06-24 (ABC: Php 278M)	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	96,906,656.00	-	96,906,656.00	To upgrade conventional approach and sequence flashing lights to LED.
10603010	Rehabilitation and Upgrading of Airfield Lightings at Taxiway November and Delta (ABC:Php 277.84M)	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	120,000,000.00	-	120,000,000.00	For the Rehabilitation and Upgrading of Airfield Lightings at Taxiway November and Delta

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50213050	Service Support Agreement - Monitoring, Operation and Maintenance of All Power System	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	78,857,716.34	78,857,716.34	-	To ensure the continuous and reliable power supply of MIAA powersystem To prolong the serviceable life of the equipments and to prevent malfunctioning that may hamper the continuous operation of the airport buildings and terminals
10605170	Upgrading of Existing Signages to new LED Signages with additional Signages at Runway/Taxiway (Phase 2) (ABC: Php 140M)	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	49,958,731.38	-	49,958,731.38	Upgrading of Conventional Signages to LED signages
10605170	Supply of Labor and Materials for the Installation of Back-Up Transformer for Chillers at NAIA Terminal 3	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000,000.00	-	60,000,000.00	Supply of Labor and Materials for the Installation of Back-Up Transformer for Chillers at NAIA Terminal 3
10605170	Supply of Labor and Materials for the Replacement of Main Vacuum Circuit Breaker Switchgear to Ring Main Unit Distribution Network at Terminal 3	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000,000.00	-	60,000,000.00	Supply of Labor and Materials for the Replacement of Main Vacuum Circuit Breaker Switchgear to Ring Main Unit Distribution Network at Terminal 3
50213050	External Facilities, Powerhouse, Substation 1 & 2, Terminals 1, 2, 3, 4, Airfield Lightings/Facilities and Perimeters	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000,000.00	60,000,000.00	-	For Preventive Maintenance

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10605170	Supply of Labor and Materials for the Replacement and Upgrading of Powerhouse Analog Remote Controller to Supervisory Control and Data Acquisition (SCADA) (ABC: Php 59.46M)	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	59,460,000.00	-	59,460,000.00	Supply of Labor and Materials for the Replacement and Upgrading of Powerhouse Analog Remote Controller to Supervisory Control and Data Acquisition (SCADA)
10605170	Replacement of Deteriorated Medium Voltage Switchgear Component at NAIA T3	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	28,424,559.74	-	28,424,559.74	For the Replacement of Deteriorated Medium Voltage Switchgear
10605170	Rehabilitation of Medium Voltage power Supply for the Perimeter Roads (ABC: Php 92M)	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	31,453,103.17	-	31,453,103.17	Replacement of deteriorated primary cable (end of life)
10605170	Supply Of Labor And Materials For The Replacement Of 20Kva, 40Kva And 60Kva Ups At Substation 1, 2, 3 And 4 At Naia Terminal 2	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	23,437,465.52	-	23,437,465.52	To replace deteriorated battery banks of ELUS, PUS 1, and PUS 2.
10605170	Replacement of Emergency Shutdown Switch System (ESSS) From JOCASP to Terminal 1, Terminal 2, Terminal 3, and ICT (ABC: Php 27.38M)	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	23,271,527.80	-	23,271,527.80	For the Replacement of Emergency Shutdown Switch System (ESSS) From JOCASP to Terminal 1, Terminal 2, Terminal 3, and ICT
10605170	Rehabilitation and Upgrading of Lighting Mast System for Improved Safety and Efficiency at Airport Ramp Area, NAIA Terminal 3	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	14,000,000.00	-	14,000,000.00	To enhance and improve the illumination of lighting mast of Terminal 3. To replace all wirings and feederlines.

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10605170	Replacement and Relocation of New Feederline XLPE Power Cables from MIAA Substation 2 to MIAA Powerhouse Power Room (Phase 2) (ABC: Php 23.87M)	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,292,320.74	-	20,292,320.74	For the Replacement and Relocation of New Feederline XLPE Power Cables from MIAA Substation 2 to MIAA Powerhouse Power Room (Phase 2)
10605170	Installation of New Lightning Protection System of MIAA Terminals and Buildings	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000,000.00	-	50,000,000.00	To have a redundant power supply of MIAA administration building
50213050	Purchase of AFL Spare Parts and LED Components	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,065,004.00	15,065,004.00	-	For Preventive Maintenance
10605170	Replacement and Retrofitting of Outdated Automatic Transfer Switch (ATS) System T3 (ABC: Php 17.41M)	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	11,318,831.34	-	11,318,831.34	For the Replacement and Retrofitting of Outdated Automatic Transfer Switch (ATS) System T3
50213050	Supply and Installation of UPS batteries and UPS Maintenance at Balagbag Substation (ABC: Php 11,482,000)	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,219,500.00	10,219,500.00	-	To have a maintenance services and provision for UPS major and minor components
10605170	Supply Of Labor And Materials For The Replacement Of Two (2) Main Low Voltage Air Circuit Breakers (Acb) Cb31 At Substation 3 And Cb41 At Substation 4, Naia Terminal 2	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,367,744.00	-	8,367,744.00	To replace old medium voltage circuit breakers. To maintain smooth, continuous and reliable power system
10605170	Lightbox Signage For Aerobridge Bay Number Identifier At Naia Terminal 3	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,644,016.00	-	5,644,016.00	To replace and upgrade lighted signage.
10605170	High Voltage Non-Contact Tester With Telescopic Hot Stick	E21E	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	240,000.00	-	240,000.00	To used for safety of maintenance work and installation

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50203210	Chipping Gun	E21E	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	35,000.00	35,000.00	-	To used for maintenance work and installation
50203210	Electric Hammer Drill	E21E	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	23,000.00	23,000.00	-	To used for maintenance work and installation
10603010	Consultancy Services for the Repair and Upgrading of Taxiway Hotel-1 and Charlie 1-5 (Electrical Works)	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,052,310.00	-	8,052,310.00	For the Consultancy Services for the Repair and Upgrading of Taxiway Hotel-1 and Charlie 1-5 (Electrical Works)
10698990	Consultancy Services for design of New Power Plant Substation at Terminal 3	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000,000.00	-	15,000,000.00	For theConsultancy Services for design of New Power Plant Substation at Terminal 3
10605060	Repalcement of Outbound Baggage Handling System at NAIA Terminal 2 (ABC: Php 700M)	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	105,000,000.00	-	105,000,000.00	To ensure secured, safe delivery of outbound baggage to the aircraft and to ensure operational availability of the system.
10605060	Replacement of Four (4) Units Chillers at NAIA Terminal 3	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	140,000,000.00	-	140,000,000.00	Replace dilapidated Chillers, and improve chiller plant efficiency
10605060	Replacement of Cooling Towers for Centralized Air Conditioning System at NAIA Terminal 3 (ABC: Php 255.47M)	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	212,891,666.66	-	212,891,666.66	For the Replacement of Cooling Towers for Centralized Air Conditioning System at NAIA Terminal 3
10605060	Supply of Labor and Materials for the Replacement of Ten (10) Units Passenger Boarding Bridges at NAIA Terminal 3 (ABC: Php 318 M)	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	270,300,000.00	-	270,300,000.00	Supply of Labor and Materials for the Replacement of Ten (10) Units Passenger Boarding Bridges at NAIA Terminal 3

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50213050	Spareparts, Supplies and Materials for the Maintenance of STP, Generators, Airconditioning Units, External Facilities, Elevator, Escalator, PBB, BHS, Lifting Pump Station, Fire Protection Facilities	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	140,000,000.00	140,000,000.00	-	For Maintenance of Mechanical Section, Facilities and Equipment
10605060	Replacement of Breakdown and Carousel Conveyors at Arrival area, NAIA Terminal 1 (ABC: Php 200M)	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000,000.00	-	30,000,000.00	To replace existing worn-out equipment for efficient and reliable operation
50213050	Operation and Maintenance of Baggage Handling System at NAIA Terminal 3 and Supply Support Agreement (SSA)	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	123,663,308.80	123,663,308.80	-	Provide safe, reliable maintenance of BHS for daily system availability.
10605060	Supply of Labor and Materials for the Installation of five (5) unit water-cooled Air Conditioning unit at Terminal 4 (ABC: Php 59,862,860)	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	52,662,860.00	-	52,662,860.00	BHS for daily system availability.
10605060	Replacement of Air Handling Units at NAIA Terminal 3	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000,000.00	-	50,000,000.00	Replace dilapidated AHUs, and restore comfort cooling in the Arrival &Pre-Departure Areas
10605060	Supply of Labor and Materials for the Installation of Water Storage & Distribution Facilities at NAIA Terminal 1 (ABC: Php 59,016,808)	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	46,475,736.05	-	46,475,736.05	To ensure reliable raw water supply at NAIA Terminal 1
10605990	Replacement of Chiller 1 & Chilled Water Pump 1 at NAIA Terminal 1 (ABC: Php 62M)	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	39,525,000.00	-	39,525,000.00	For the Replacement of Chiller 1 & Chilled Water Pump 1 at NAIA Terminal 1

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10604990	Rehabilitation and Upgrading of Sewerage Treatment Plant (STP) 1 and 2 (ABC: Php 87.17M)	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	37,046,660.95	-	37,046,660.95	For the Rehabilitation and Upgrading of Sewerage Treatment Plant (STP) 1 and 2
50213050	Operation and Maintenance of Baggage Handling System at NAIA Terminal 1	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,146,880.00	36,146,880.00	-	Provide safe, reliable maintenance of BHS for daily system availability.
50213050	Operation and Maintenance of Ventilation and Air Conditioning System at NAIA Terminal 3 and Supply Support Agreement (SSA)	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	28,213,600.00	28,213,600.00	-	Provide safe, reliable maintenance of BHS for daily system availability.
50299050	Supply of Labor and Materials for the Installation of Diesel Engine Generator Under Rental Basis	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	27,088,001.95	27,088,001.95	-	Supply of Labor and Materials for the Installation of Diesel Engine Generator Under Rental Basis
50213050	Operation and Maintenance of Sewage Treatment Plant at NAIA Terminal 3	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	26,220,629.03	26,220,629.03	-	Provide safe and reliable operation and maintenance of Sewage Treatment Plant that Complies with the Standards and Regulations of DENR and LLDA.
10605060	Supply of Labor and Materials for the Replcament of Dilapidated Fan Coil Units at NAIA Terminal 3 (ABC: Php 30.80M)	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,400,000.01	-	15,400,000.01	Supply of Labor and Materials for the Replcament of Dilapidated Fan Coil Units at NAIA Terminal 3
10605060	Supply of Labor and Materials for the Installation of PAUs and AHUs at NAIA Terminal 3 (ABC: Php 45M)	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000,000.00	-	15,000,000.00	Supply of Labor and Materials for the Installation of PAUs and AHUs at NAIA Terminal 3

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10605060	Replacement of Ventilation Fans at NAIA Terminal 3	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000,000.00	-	12,000,000.00	Replace dilapidated supply and exhaust fans, and maintain proper ventilation of equipment and comfort rooms
10605060	REPLACEMENT OF AHU's AT MIAA ADMIN BUILDING	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000,000.00	-	12,000,000.00	DETERIORATED AHU'S
10604990	Supply and Installation of Package Wastewater Treatment Plant at Terminal 4 (ABC: Php 24.04M)	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,215,122.50	-	10,215,122.50	Supply and Installation of Package Wastewater Treatment Plant at Terminal
10605990	Replacement of Chiller Nos. 2 and 3 at MIAA Administration Building (ABC: Php 20M)	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000,000.00	-	20,000,000.00	For the Replacement of Chiller Nos. 2 and 3 at MIAA Administration Building
50213050	Maintenace of Caterpillar Generators at NAIA Terminal 2, 3, 4, & Balagbag Substation and Supply Support Agreement (SSA)	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,500,000.00	9,500,000.00	-	Maintenance of Caterpillar Generators
50213040	Contract Service for the Declogging, Siphoning, Cleaning and Disinfecting of Sewage Treatment Plant, Septic Tank, Manholes and Sewerlines including Transport and Treatment of Sludge	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,879,600.00	6,879,600.00	-	For Contract Service for the Declogging, Siphoning, Cleaning and Disinfecting of Sewage Treatment Plant, Septic Tank, Manholes and Sewerlines including Transport and Treatment of Sludge
10605060	Replacement of 50 TR Modular Air Cooled Water Chiller at NAIA Terminal 1	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,500,000.00	-	6,500,000.00	To maintain indoor air temperature at acceptable level.

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50213050	Maintenace of Mitsubishi Elevators, Escalators, and Moving Walkways at NAIA Terminal 1, 2, & 3	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,500,000.00	6,500,000.00	-	For the Maintenace of Mitsubishi Elevators, Escalators, and Moving Walkways at NAIA Terminal 1, 2, & 3
50213050	Supply of Labor and Materials for the Replacement of Tires for 7 PBBs at NAIA Terminal 2	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,950,000.00	5,950,000.00	-	To convert existing conventional pneumatic tires to solid tires for six (6) PBBs.
10605060	Supply of Labor and Materials for the Replacement of Step Chains for Mitsubishi Escalators at NAIA Terminal 3 (ABC: Php 11.84M)	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,946,848.67	-	3,946,848.67	Supply of Labor and Materials for the Replacement of Step Chains for Mitsubishi Escalators at NAIA Terminal 3
10605990	Replacement of Hyundai Passenger Elevator at MIAA Administration Building (ABC: Php 7.50M)	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,500,000.00	-	7,500,000.00	For the Replacement of Hyundai Passenger Elevator at MIAA Administration Building
10605060	Supply and Installation of Condenser Water Pump at NAIA Terminal 1	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,400,000.00	-	3,400,000.00	Spare Pump for CWP
10605060	Supply and installation of Chilled Water Pump at NAIA Terminal 1	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,900,000.00	-	2,900,000.00	Spare Pump for CWP
50213050	Laboratory Analysis of MIAA Waters and Waste Water	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,920,000.00	1,920,000.00	-	For the Laboratory Analysis of MIAA Waters and Waste Water
50213050	Jet Fuel System T1 & T2 Repair Kit	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,900,000.00	1,900,000.00	-	For the Jet Fuel System T1 & T2 Repair Kit

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50213050	Supply of Labor, Chemicals, and Technical Supervision for Water Treatment of Open and Closed Loop Air Conditioning System at NAIA T1	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,780,000.00	1,780,000.00	-	Supply of Labor, Chemicals, and Technical Supervision for Water Treatment of Open and Closed Loop Air Conditioning System at NAIA T1
50213050	Rename Project Title (Replacement of Four (4) Units PBB Tires Using Solid Tire at NAIA Terminal 2)	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,749,600.00	1,749,600.00	-	To Rename Project Title (Replacement of Four (4) Units PBB Tires Using Solid Tire at NAIA Terminal 2)
50208020	Decludging of Water Reservoir Tanks Terminal 2 and lifting Station	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	For Decludging of Water Reservoir Tanks Terminal 2 and lifting Station
50213050	Repair, periodic Maintenance and Servicing Contract of Chillers	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	For the Repair, periodic Maintenance and Servicing Contract of Chillers
50213050	Supply of Labor and Technical Expertise for the Preventive Maintenance of Centrifugal Chillers at NAIA Terminal 1	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	Supply of Labor and Technical Expertise for the Preventive Maintenance of Centrifugal Chillers at NAIA Terminal 1
50213050	Supply of Labor for the Technical Services for BHS Carousels at Northwing Arrival of NAIA Terminal 2	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	989,000.00	989,000.00	-	To ensure operational availability of the system
50213050	Preventive Maintenance of AHU21a and 21b Including water Treatment and Descaling for cooling towers and Condenser at Terminal 1	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	983,661.00	983,661.00	-	For Preventive Maintenance of AHU21a and 21b Including water Treatment and Descaling for cooling towers and Condenser at Terminal 1

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50213050	Maintenace Services of Cummins Generator Sets at MIAA Power House	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	973,176.29	973,176.29	-	For the Maintenace Services of Cummins Generator Sets at MIAA Power House
10605990	Supply and Installation of Three (3) units Back-up Booster Pump at NAIA Terminal 1	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	960,000.00	-	960,000.00	Back up pumps for Terminal water supply
10605990	Replacement of Air Curtains at NAIA Terminal 1	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	900,000.00	-	900,000.00	Replacement of dilapidated air curtains at Departure and Arrival Level
50213050	Supply of Labor and Materials for the Preventive Maintenance of Check-in-Counter Conveyors NAIA T1	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	900,000.00	900,000.00	-	Supply of Labor and Materials for the Preventive Maintenance of Check-in-Counter Conveyors NAIA T1
50213050	Bi-Annual Calibration of Weighing Conveyors of Check-in Counters at Terminal 1	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	900,000.00	900,000.00	-	Needed for Bi-Annual Calibration of Weighing Conveyors of Check-in Counters at Terminal 1
50213050	Preventive Maintenance (Monthly Service) of Fourteen (14) Units Split Type AC units (15HP) at Terminal 2	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	865,000.00	865,000.00	-	For the Preventive Maintenance (Monthly Service) of Fourteen (14) Units Split Type AC units (15HP) at Terminal 2
50213050	Rewinding of induction motors	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	800,000.00	800,000.00	-	For Rewinding of induction motors
50213050	Preventive Maintenance of Baggage handling System at Southwing Arrival at Terminal 2	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	650,000.00	650,000.00	-	For Preventive Maintenance of Baggage handling System at Southwing Arrival at Terminal 2

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10605060	Supply and Installation of Two (2) PACUs at Bus Gate 17 NAIA Terminal 1	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	-	500,000.00	Provision of conditioned air for the proposed x-ray machine at Bus Gate 17
50213050	Chilled Water and Cooling Tower Water Treatment Terminal 2	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	450,000.00	450,000.00	-	For Chilled Water and Cooling Tower Water Treatment Terminal 2
50213050	Bi-Annual Calibration of Weighing Conveyors of Check-in Counters at Terminal 2	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	400,000.00	400,000.00	-	Needed for Bi-Annual Calibration of Weighing Conveyors of Check-in Counters at Terminal 2
50213050	Fabrication and machine shop works	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	250,000.00	250,000.00	-	For Fabrication and machine shop works
50213050	Supply of Labor and Technical Expertise for the Preventive Maintenance of Two (2) Units of Hyundai Elevator at NAIA Terminal 1	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	228,000.00	228,000.00	-	Supply of Labor and Technical Expertise for the Preventive Maintenance of Two (2) Units of Hyundai Elevator at NAIA Terminal 1
50213050	Chemical Treatment of MIAA Admin Bldg Airconditioning Chilled Water Circuit and Power Plant Cooling System	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	198,000.00	198,000.00	-	Purchase of Chemical Treatment of MIAA Admin Bldg Airconditioning Chilled Water Circuit and Power Plant Cooling System
50213050	Maintenance Services of Elevator at MIAA Administration Building	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	132,000.00	132,000.00	-	For the Maintenance Services of Elevator at MIAA Administration Building
10605990	Tig Welding Complete Accessories (Inverter)	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	80,000.00	-	80,000.00	Purchase of Tig Welding Complete Accessories (Inverter)
10605990	Chipping Gun 1100 W	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	-	50,000.00	Purchase of Chipping Gun 1100 W

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50203210	Drill Press 750 W Copper 16"	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	35,000.00	35,000.00	-	Purchase of Drill Press 750 W Copper 16"
50203210	Welding Machine Inverter 300 Amps	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Purchase of Welding Machine Inverter 300 Amps
50203210	Air Compressor 2.0 Hp	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Purchase of Air Compressor 2.0 Hp
50203210	Electric Drill	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,500.00	10,500.00	-	Purchase of Electric Drill
50203990	Bearing Puller	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Purchase of Bearing Puller
50203990	Riveter	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000.00	5,000.00	-	Purchase of Riveter
50203990	Philip screw driver	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500.00	1,500.00	-	Purchase of Philip screw driver
50203990	Flat Screw Driver	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500.00	1,500.00	-	Purchase of Flat Screw Driver
10605020	Supply and Installation of Air Conditioning Units at Medical Division at NAIA Terminal 1	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	424,497.00	-	424,497.00	Supply and Installation of Air Conditioning Units at Medical Division at NAIA Terminal 1
10605990	Replacement of Chilled Water Pump Nos. 3 & 5 and Condenser Water Pump No. 3 at NAIA Terminal 1	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,758,238.00	-	8,758,238.00	For the Replacement of Chilled Water Pump Nos. 3 & 5 and Condenser Water Pump No. 3 at NAIA Terminal 1
10605990	Supply and Installation of Wheelchair Elevators at East and West Concourse, NAIA Terminal 1	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,200,000.00	-	10,200,000.00	Supply and Installation of Wheelchair Elevators at East and West Concourse, NAIA Terminal 1
10605060	Procurement of Consultancy for the Improvement of Air Conditioning System at the Departure Area of NAIA Terminal 2	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,376,000.00	-	5,376,000.00	To provide MIAA a specific technological approach for long term solution in the improvement of indoor environment quality at the departure area.

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10605990	SUPLY AND INSTALLATION OF SPLIT TYPE INVERTER AT PUMPING STATION ADMIN BUILDING	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	-	300,000.00	ADDITIONAL UNIT TO ATTAIN THE TEMPERATURE NEEDED FOR THE EDQUIPMENT AT PUMPING STATION
50213050	Repair and Maintenance of Baggage Handling System - NAIA T3	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	91,000,000.00	91,000,000.00	-	To Repair and Maintenance of Baggage Handling System - NAIA T3
50213050	Maintenance Services for CIMC Passenger Boarding Bridges - NAIA Terminal 2	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	38,100,000.00	38,100,000.00	-	For the Maintenance Services for CIMC Passenger Boarding Bridges - NAIA T
10604010	Construction of additional Comfort Room at Terminals 1, 2, 3 and 4 (ABC:162 M)	E23D	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	130,214,413.79	-	130,214,413.79	For the renovation
10604010	Renovation of Comfort Rooms (ABC: 45M)	E23D	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	32,998,320.92	-	32,998,320.92	Renovation of Comfort Rooms
50213040	Renovation of MIAA Board Room, Audio Visual Room and Waiting Lounge	E23D	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	11,673,900.00	11,673,900.00	-	For the Renovation of MIAA Board Room, Audio Visual Room and Waiting Lounge
50211030	Consultancy Services for Detailed Architectural and Engineering Design of Proposed Multi-purpose Gymnasium	E23D	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,291,302.83	7,291,302.83	-	Repair and Maintenance of the Bahay Silungan sa Paliparan sa Pilipinas
10607010	Supply and Installation of Furnitures and Fixtures for the MIAA Board Room, Audio Visual Room and Waiting Lounge	E23D	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,676,672.00	-	4,676,672.00	Supply and Installation of Furnitures and Fixtures for the MIAA Board Room, Audio Visual Room and Waiting Lounge
50299070	Purchase Of License Lumion Pro 12	E23D	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	253,259.55	253,259.55	-	Replacement of obsolete workstation Licensing for compliance.

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50213050	Periodic Check-Up and Maintenance of Plotter/Printing Machine and Blue Printing Machine	E23D	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	For Periodic Check-Up and Maintenance of Plotter/Printing Machine and Blue Printing Machine
50299070	Purchase Of License V-Ray 5 For Sketchup 2024	E23D	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	119,765.65	119,765.65	-	Replacement of obsolete workstation Licensing for compliance.
50299070	Purchase Of License Autocad 2024	E23D	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	103,991.98	103,991.98	-	Replacement of obsolete workstation Licensing for compliance.
50299070	Purchase Of License Adobe Photoshop 2024	E23D	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	72,645.41	72,645.41	-	Replacement of obsolete workstation Licensing for compliance.
10603010	Concreting of Taxiway November, including Hiring of Independent Laboratory, Testing and Surveying Firm for the concreting of Taxiway November (ABC: Php 570.80M)	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	407,800,000.00	-	407,800,000.00	For Concreting of Taxiway November, including Hiring of Independent Laboratory, Testing and Surveying Firm for the concreting of Taxiway November
10602990	Rehabilitation of NAIA Overall Drainage and Flood Control System including Grading of Airfield Mounds (Phase 1) (ABC Php 950 M)	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000,000.00	-	300,000,000.00	For the Rehabilitation of NAIA Overall Drainage and Flood Control System including Grading of Airfield Mounds (Phase 1)
50213030	Repair and Maintenance of Pavements within NAIA Complex (Supply Support Agreement)	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000,000.00	60,000,000.00	-	Purchase of Asphalt Supply Support Agreement

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10603010	Re-blocking of Pavement at Fire and Rescue Building	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,992,605.00	-	50,992,605.00	This projects aims to replace all deteriorated pavement at Fire and Rescue Building due to presence of cracks.
50213040	Thermoplastic Repainting of Pavements Markings at Terminal 1 and 2 Ramp and Apron, ICT, Remote Parking (MIASCOR & JOCASP) Apron, and T1 & T2 Parking Area Markers	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	29,868,703.00	29,868,703.00	-	This project aims to repaint all faded pavement markings to ensure the visibility and safety of airport users.
50213040	Thermoplastic Repainting of Taxiway Charlie 1 (C-1) to Taxiway Charlie 6 (C-6), Taxiway Juliet, Taxiway Papa, Taxiway Lima and Taxiway Kilo	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	28,970,852.00	28,970,852.00	-	This project aims to repaint all faded pavement markings to ensure the visibility and safety of airport users.
50213040	Replacement of Joint Sealant at NAIA Terminal 3	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	25,247,520.00	25,247,520.00	-	This project aims to repaint all faded pavement markings to ensure the visibility and safety of airport users.
50213030	Traffic Reflectorized Paint, Water Base, Solvent Base, Paint Reducer	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000,000.00	24,000,000.00	-	Supply and Delivery of Traffic Reflectorized Paint, Water Base, Solvent Base, Paint Reducer
10602990	Consultancy for Detailed Engineering Design & Construction Management for the NAIA Overall Drainage and Flood Control System including Grading of Airfield Mounds	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000,000.00	-	3,000,000.00	Rectification, realignment and improvement of the existing drainage system of the airport and its facilities including levelling/grading of the airfield mounds to comply wit ICAO requirements

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10603010	Consultancy for the Proposed Rehabilitation of Runway 06/24 (ABC: Php 53.88M)	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	13,470,497.87	-	13,470,497.87	To assist in the design and implementation proposed project "Rehabilitation of Runway 06/24"
50211030	Geotechnical Investigation, Evaluation and Analysis of the Pavement Strength of Runway, Taxiway and Apron using Heavy Weight Deflectometer in Analyzing Pavement Classification Number-Aircraft Classification Number (PCN-CAN) at NAIA Complex	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,600,000.00	12,600,000.00	-	For the Geotechnical Investigation, Evaluation and Analysis of the Pavement Strength of Runway, Taxiway and Apron using Heavy Weight Deflectometer in Analyzing Pavement Classification Number-Aircraft Classification Number (PCN-CAN) at NAIA Complex
50299050	Rental of Degreasing Equipment	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,500,000.00	12,500,000.00	-	To be used in cleaning and degreasing of ramps and aprons at Terminals 1,2,3, and 4
10603010	Consultancy Services for the Construction of taxiway Juliet Extension including Concreting of Taxiway Juliet, Taxiway Papa and Rehabilitation of Fox 1 Bravo (ABC: Php 35M)	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000,000.00	-	10,000,000.00	For the Consultancy Services for the Construction of taxiway Juliet Extension including Concreting of Taxiway Juliet, Taxiway Papa and Rehabilitation of Fox 1 Bravo
50213030	Chemicals for Degreasing	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,400,000.00	6,400,000.00	-	Purchase of Chemicals for Degreasing

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50213030	Thermoplastic Repainting of Pavement Markings in Taxiway Delta, Twrminal 3 Ramp, Apron and Parking, and Terminal 4 Ramp and Apron including North and South General Aviation Area	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,232,541.16	3,232,541.16	-	For the Thermoplastic Repainting of Pavement Markings in Taxiway Delta, Twrminal 3 Ramp, Apron and Parking, and Terminal 4 Ramp and Apron including North and South General Aviation Area
50299070	Anual Subscription of AutoCAD	E23P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	513,527.75	513,527.75	-	for office/ staffs used
50299070	Anual Subscription of Sketch-Up	E23P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	82,350.00	82,350.00	-	for office/ staffs used
50213030	Painting Paraphernalia	E23P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	75,000.00	75,000.00	-	Purchase of Painting Paraphernalia
10605990	Vibratory Plate Compactor	E23P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,350.00	-	60,350.00	To be used in temporary pavement repair in critical areas using cold asphalt
50203990	Safety Shoes	E23P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	28,210.00	28,210.00	-	for PPE staffs used
50203210	Portable Generator Set	E23P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	14,850.00	14,850.00	-	To be used in maintenance works as power supply of portable welding machine-
50203210	Demolition Hammer	E23P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	14,349.00	14,349.00	-	To be used in drainage maintenance works and other pavement works
50203990	Safety Vest	E23P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,930.00	4,930.00	-	for PPE staffs used
50203210	Portable Welding Machine	E23P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,799.00	4,799.00	-	To be used in maintainance of drainage /tunnel grills and other pavement works
10602990	Parking Area at NAIA Terminal 3 and Nayong Pilipino	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,986,307.00	-	36,986,307.00	Project for Parking Area at NAIA Terminal 3 and Nayong Pilipino

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50213040	Re-waterproofing of NAIA Terminal 2 Roofdeck	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000,000.00	300,000,000.00	-	This project aims to repair and re-waterproofing of existing NAIA Terminal Main Roof due to the deteriorating condition of the waterproofing system and in anticipation of its warranty expiration.
50213040	Spare Parts, Supplies and Materials - Carpentry, Masonry, Plumbing Painting and Glassworks	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	80,000,000.00	80,000,000.00	-	Supply and Delivery of Spare Parts, Supplies and Materials - Carpentry, Masonry, Plumbing Painting and Glassworks
50213040	Installation of Heat Rejection Materials at SW and NW Pre-Departure Area - Terminal 2	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	26,000,000.00	26,000,000.00	-	This project is programmed to decrease the amount of heat inside the terminal and to improve the ambiance of the airport users.

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50213040	Rehabilitation of Ceiling at Passenger Boarding Bridge (18 units), Terminal 3	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	21,600,000.00	21,600,000.00	-	The project aims to replace the existing dilapidated gypsum board ceiling, vinyl flooring (including aerobridge) and repainting of exterior & interior walls of 18 units passenger boarding bridge. As part of the commitment of giving a greater comfort and welfare to the passengers and other airport users by upgrading and improving the key facilities of the terminal.
50213040	Construction of Canopy for the Relocation of Immigration Counters at NAIA Terminal 3	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	22,438,035.05	22,438,035.05	-	For the Construction of Canopy for the Relocation of Immigration Counters at NAIA Terminal 3
50213040	Installation of Heat Rejection Materials at Bay 107-120, NAIA Terminal 3	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,570,000.00	9,570,000.00	-	This project is programmed to decrease the amount of heat inside the terminal and to improve the ambiance of the airport users.
50203990	Sticker/Signage Materials	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,000,000.00	9,000,000.00	-	To be used in Signage Materials

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50213040	Contract Service for the Declogging, Siphoning, Cleaning and Disinfecting of Sewage Treatment Plant, Septic Tank, Manholes and Sewerlines	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,938,458.00	4,938,458.00	-	For the Contract Service for the Declogging, Siphoning, Cleaning and Disinfecting of Sewage Treatment Plant, Septic Tank, Manholes and Sewerlines
10604010	Supply and Installation of Seismic Expansion Joint and Covers (Phase 3) at NAIA Terminal 3 (ABC: Php 16.21M)	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,301,315.27	-	3,301,315.27	Supply and Installation of Seismic Expansion Joint and Covers (Phase 3) at NAIA Terminal 3
50213040	Repair and Sealing of Deteriorated Steel Framing for Passenger Boarding Bridge (PBB) Gangways at Terminal 2	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000,000.00	3,000,000.00	-	For the Repair and Sealing of Deteriorated Steel Framing for Passenger Boarding Bridge (PBB) Gangways at Terminal 2
50208020	General Cleaning/Siphoning of Septic Tanks and Sewer Lines, T1-T4, ICT & APD	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,500,000.00	2,500,000.00	-	Supply and Labor of General Cleaning/Siphoning of Septic Tanks and Sewer Lines
10602990	Supply and Installation of Security Bollards at NAIA Terminal 4 (Airside Area)	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,200,000.00	-	2,200,000.00	MIAA programmed the supply and installation of security bollards at NAIA Terminal 4 (Airside Area) to prevent future damages by crossing vehicles at airside area.

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50211030	Wayfinding Design Consultancy Services and Environmental Graphic Design (EGD), including Project Management Services for NAIA Terminal 3	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,886,345.27	1,886,345.27	-	For Consultancy Services
50208020	Desludging of Water Reservoir Tanks Terminal 2 and Lifting Station	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	For the Desludging of Water Reservoir Tanks Terminal 2 and Lifting Station
10605990	Scissor Lifter	E23X	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	600,000.00	-	600,000.00	To be used in the installation and dismantling of airport signages.
10605990	Air Duster/Filter, DUSTER 2000 FUME CONTROL	E23X	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	-	500,000.00	To be used to remove toxic odors/fumes, spray powder, bacteria and the likes in printing of tarpaulins, banners and signages.
50213050	Maintenance of Printer/Plotter	E23X	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	For the Maintenance of Printer/Plotter
50203990	Rubber/Cotton Gloves	E23X	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	383,400.00	383,400.00	-	Purchase of Rubber/Cotton Gloves
10605990	Auger Drum Machine	E23X	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	246,899.35	-	246,899.35	For maintenance use for main sewer line cleaning including clogged lavatory, sink, urinal tab and shower drain.
10605030	UPS 3KVA	E23X	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	203,400.00	-	203,400.00	To be used in the printing services of large scale images of tarpaulins and signages.

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10605990	Welding Generator, SWG - 190	E23X	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	180,000.00	-	180,000.00	To be used in the welding works of BD personnel at AMA and GAA
10605990	Drain Cleaning Machine (Auger) K-50 Sectional Machine ALLWIN, Model : YUG7614-D : 3/4" - 4" with Cable Control V : 220-240 HZ 50 PH1 CODE M	E23X	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	157,766.70	-	157,766.70	For maintenance use for sewer line cleaning including clogged lavatory, sink, urinal tab and shower drain.
50203990	Safety Goggles	E23X	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	106,500.00	106,500.00	-	Purchase of Safety Goggles
50213050	Power Tools, Accessories, Spare Parts and Servicing	E23X	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	Purchase of Power Tools, Accessories, Spare Parts and Servicing
10605990	Tarpaulin Iron/PVC Weld	E23X	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	62,000.00	-	62,000.00	To be used in ironing and welding of tarpaulin and other signage materials.
10605990	Cutter ACP/Aluminum Groove Cutter	E23X	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,050.00	-	50,050.00	To be used by BD personnel in installation and dismantling of signages
50299070	ADOBE Creative Cloud	E23X	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	39,947.04	39,947.04	-	To be used to advance knowledge in graphic designing used by SRAC
50203990	Dust Mask, Particulate Respirator, N95, 20pcs/set	E23X	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	39,600.00	39,600.00	-	Purchase of Dust Mask

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50203210	Demolition Hammer/Jack Hammer	E23X	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	37,895.00	37,895.00	-	To be used in demolition of concrete, removal of pavement and demolition of other surfaces in in-house project i.e. improvement of toilets, chipping of floor tile finish and demolition of concrete wall.
50203210	Cordless Jigsaw Portable	E23X	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	33,000.00	33,000.00	-	To be used by BD personnel in installation and dismantling of signages.
50299070	CorelDraw Standard	E23X	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	26,397.00	26,397.00	-	To be used to advance knowledge in graphic designing used by SRAC
50203210	Angle Grinder	E23X	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,116.80	20,116.80	-	To be used for cutting, grinding and polishing of the required size and finish of materials.
50203210	Pressurized Spray/High Pressure Washer	E23X	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00	-	To be used in cleaning and clearing of airport signages.
10607010	Annex for Immigration Counters at NAIA Terminal 3	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,500,000.00	-	8,500,000.00	For the Annex for Immigration Counters at NAIA Terminal 3
10604010	Renovation of 12 Units Comfort Rooms at NAIA Terminal 3	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	25,895,198.96	-	25,895,198.96	For the Renovation of 12 Units Comfort Rooms at NAIA Terminal 3
10605100	Supply, Installation and Commissioning of Two (2) units of Explosive Detection System (EDS) for Level 3 at NAIA T3	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	350,000,000.00	-	350,000,000.00	Supply, Installation and Commissioning of Two (2) units of Explosive Detection System (EDS) for Level 3 at NAIA T3

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Comprehensive Service Maintenance Agreement (CSMA) Contract For The Maintenance and Service of Leidos Security Equipment (Dual View X-Ray Machines, Full Body Scanners (FBS), Explosive Trace Detectors (ETDs) and CEIA Walk-Thru Metal Detectors With Supply Support Agreement (SSA) for Leidos Parts & Consumables	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	146,047,137.67	146,047,137.67	-	Contract For The Maintenance and Service of Leidos Security Equipment (Dual View X-Ray Machines, Full Body Scanners (FBS), Explosive Trace Detectors (ETDs) and CEIA Walk-Thru Metal Detectors With Supply Support Agreement (SSA) for Leidos Parts & Consumables
50213050	Maintenance and Calibration of L3 Security Screening Machines Levels 1 and 2 Inline Baggage Screening System at NAIA 3 with Supply Support Agreement for L3 Parts and Consumables	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	66,000,000.00	66,000,000.00	-	To have and efficient, cost-efficient and long-term preventive and corrective/preventive maintenance on five (5) units Explosive Detection System (EDS) Level 1 and 2 being used for check baggage of passengers and stakeholders in-compliance to the directives of the local and foreign aviation security auditors to ensure that the equipment are in good and functional condition and to prolong its service life in accordance to manufacturer's standards

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50213050	Consolidated Comprehensive Service Maintenance Agreement (CSMA) Contract for the Maintenance and Service of Smiths Heimann/Detection and CEIA Security Screening Equipment (SSE) Installed at the NAIA Terminals with Supply Support Agreement (SSA) for Parts & Consumables	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	79,222,217.68	79,222,217.68	-	Contract for the Maintenance and Service of Smiths Heimann/Detection and CEIA Security Screening Equipment (SSE) Installed at the NAIA Terminals with Supply Support Agreement (SSA) for Parts & Consumables
50213050	Consolidated Operation and Maintenance for Common Use Terminal Equipment (CUTE) System for T1, T2 and T3 with SSA	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	70,000,000.00	70,000,000.00	-	To ensure continuous normal operation and maintenance of the existing CUTE System at NAIA Terminal 1 and Terminal 2 NW are in good operational condition 24/7 being used to control passengers and flight processing in accordance with the airlines requirements and documentation and to prolong the service life of the state-of-the-art equipment which will be financially and technically advantageous to the MIA Authority

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50213050	Maintenance And Calibration Of Leidos In-Line Baggage Screening Machines At NAIA 1 BHS With SSA For Consumable Parts	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	44,000,000.00	44,000,000.00	-	To have and efficient, cost-efficient and long-term preventive and corrective/preventive maintenance on five (5) units Explosive Detection System (EDS) Level 1 and 2 being used for check baggage of passengers and stakeholders in-compliance to the directives of the local and foreign aviation security auditors to ensure that the equipment are in good and functional condition and to prolong its service life in accordance to manufacturer's standardsTo have and efficient, cost-efficient and long-term preventive and corrective/preventive maintenance on five (5) units Explosive Detection System (EDS) Level 1 and 2 being used for check baggage of passengers and stakeholders in-compliance to the directives of the local and foreign aviation security auditors to ensure that the equipment are in good and functional condition and to prolong
50213050	Supply, Installation, Operation and Services of Airport Passenger Processing System NAIA 1, 2, and 3 (ABC: Php 934M)	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	46,747,840.38	46,747,840.38	-	Supply, Installation, Operation and Services of Airport Passenger Processing System NAIA 1, 2, and 3

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10605070	Portable / Handheld Radios	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	22,010,370.00	-	22,010,370.00	Purchase of Portable / Handheld Radios
50213050	Paging System, Telephone System, CCTV, Admin Conference Sound System and Radio Trunking System Maintenance Spareparts, Electronics and Communications Maintenance Supplies and Communications Maintenance Supplies and Materials at Terminal 1, 2, 3 & 4	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000,000.00	15,000,000.00	-	For Maintenance and Parts of Electronics and Communications Facilities/System and purchase of fast moving supplies
50213050	Maintenance and Service Contract Integrated Accelerograph Monitoring and Alarm System at all NAIA Passenger and Cargo Terminals and MIAA Administration Building	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000,000.00	10,000,000.00	-	To ensure continuous normal operation and to provide maintenance service for the Integrated Accelerograph Monitoring and Alarm System at all NAIA Passenger and Cargo Terminals and MIAA Administration Building
50205020	NAIA Trunkline and other Telephone Lines Admin (T1-T4)	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,500,000.04	9,500,000.04	-	For PLDT Billing Monthly Billing
50213050	Maintenance and Service Contract Access Control & Monitoring System at NAIA Terminal 3	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	To ensure continuous normal operation and to provide maintenance service for Access Control & Monitoring System at NAIA Terminal 3
50213050	Bag Message Airport	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,071,485.00	4,071,485.00	-	For Bag Message Airport

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10605060	Supply, Installation and Commissioning of Five units Explosive Detection System (EDS) "TSA Certified EDS for Check Baggage / Hold Baggage and ECAC Standard 3.1 for Hold Baggage" Level 1 and 2 for Check Baggage Inspection System (CBIS) In-line EDS Machines to Replace the Existing End-of-Life VIS 108 at NAIA Terminal 3 (ABC: Php 938M)	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	562,800,000.00	-	562,800,000.00	Supply, Installation and Commissioning of Five units Explosive Detection System (EDS) "TSA Certified EDS for Check Baggage / Hold Baggage and ECAC Standard 3.1 for Hold Baggage" Level 1 and 2 for Check Baggage Inspection System (CBIS) In-line EDS Machines to Replace the Existing End-of-Life VIS 108 at NAIA Terminal 3
50203020	Employees Parking Stickers	E31T	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	600,000.00	600,000.00	-	Purchase of Employees Parking Stickers
50203020	Transport Stickers	E31T	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	540,000.00	540,000.00	-	Purchase of Transport Stickers
50203020	Parking Cards	E31T	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	72,000.00	72,000.00	-	Purchase of Parking Cards
50207020	Procurement of Services for the Conduct of Census and Tagging of MIAA Building Facilities.	E32B	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	Updating of Tagging of MIAA Building Facilities
10698990	Replacement of Surveying Instrument	E32B	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	800,000.00	-	800,000.00	Beautification of work place
50207020	Completion of the Relocation/Subdivision Survey and Preparation of Approved Advanced Plans per MOA with DENR	E32B	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	550,000.00	550,000.00	-	For BRIDD's office
50207020	Continuation of the Undertakings for Titling of Untitled Properties through Special Patent	E32B	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	For BRIDD's office

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50207020	Continuation of the Implementation Process of the Various Presidential Proclamation Affecting MIAA Properties in coordination with NHA	E32B	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	For BRIDD's office
50215010	License for Celebrite (Comp. Stand Alone Forensic Solutions)	F0S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	365,000.00	365,000.00	-	For License for Celebrite (Comp. Stand Alone Forensic Solutions)
50299180	Full Scale Exercise	F0S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	300,000.00	-	For Full Scale Exercise
50203990	Reflectorized vest	F0S	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Purchase of Reflectorized vest
50203210	LCD Projector 3800 Lumens, 1024x768, 3LCD XGA	F0S	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	35,000.00	35,000.00	-	To be used at the OAGMSES Multi Purpose Hall
50212030	Contracted Security Guards (968 guards)	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	671,608,510.00	671,608,510.00	-	NAIA Terminal 1/2/3/4 (Airsides and Landsides); Admin Building and other Facilities; Aircraft Movement Area and General Aviation Area
50299050	One (1) Year Rental of 39 K9 Explosive Detection Teams to be deployed at ICT, T1, T2 & AMA Gates (13 K9 Teams/shift x 3 shift)	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	46,800,000.00	46,800,000.00	-	To provide deployment of K9 Explosive Detection Dogs at the NAIA Terminals (ICT, T1 & T2) and AMA Gates to DETECT, DETER and DENY the entry of explosives or IEDs 24/7. With ASIO recommendation

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50299050	One (1) Year Rental of 39 K9 Explosive Detection Teams to be deployed at T3, T4 & GenAv Gates (13 K9 Teams/shift x 3 shift)	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	46,800,000.00	46,800,000.00	-	To provide deployment of K9 Explosive Detection Dogs at the NAIA Terminals (T3 & T4) and GenAv Gates to DETECT, DETER and DENY the entry of explosives or IEDs, 24/7. With ASIO recommendation
10602990	Proposed Construction of Concrete Fence at Approach Lighting System, (ALS) Runway 24	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,750,000.00	-	3,750,000.00	For the onstruction of Concrete Fence at Approach Lighting System, (ALS) Runway 24
50203120	Body Camera	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,580,000.00	4,580,000.00	-	T1PS - 10; T2PS - 20; T3PS - 15; T4PS - 6; T4PS - 2 / Additional storage media for creating, storing and processing audio visual recordings that will worn during airport security operations PIID - 2 / For the use of WCPU personnel in conducting investigation
50203120	Tactical Duty Uniform (Digital Camouflage)	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,960,000.00	1,960,000.00	-	For use of APD personnel during heightened Security status
50203120	Duty Shoes	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,247,500.00	1,247,500.00	-	For use of APD personnel as official duty uniform
10604990	Construction of Canopy at Pair Cargo and ICT Inner (ABC: Php 3.13M)	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,110,597.42	-	1,110,597.42	For the Construction of Canopy at Pair Cargo and ICT Inner

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10605100	Colored Night Vision	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	-	1,000,000.00	For the use of LRS
10605100	Ballistic Shield (Level 4)	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	720,000.00	-	720,000.00	For the use of LRS personnel
50203120	APD Type C Polo Shirt	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	648,700.00	648,700.00	-	For use of APD personnel as official duty uniform
50203120	Training Ammo, #6, 12ga Shotgun	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	For training purposes
50203990	Reflectorized Vest	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	For use of APD personnel as official duty uniform
50203120	CO2 Injection Rifle, tranquilizer, scope (w/extra 40 CO2, 20 reusable darts and 20 ml liquid animal tranquilizer/sedative) accuracy up to 70 meters	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	400,000.00	400,000.00	-	To be used in compliance to MC no. 2 S. 2023 (Amended policy guidelines on rearing and/or harboring of animals at the Airport Complex)
50203120	Airsoft Rifle (M4, HK, AK47, Shotgun)	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	390,000.00	390,000.00	-	For training purposes
50203120	Ammunition 9mm	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	375,000.00	375,000.00	-	For training purposes
50203120	Tactical Duty Uniform (TDU) SHIRT & PANTS, Black	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	375,000.00	375,000.00	-	For the use of LRS Personnel
10605100	Ballistic Shield Level IV	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	360,000.00	-	360,000.00	K9 / To have effective tool in countering criminal threats using force
50203120	Ballistic Helmet Level III-A + Accessories	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	300,000.00	-	K9 / To have an effective tool in countering criminal threats using force

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50203220	Window Blinds	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	300,000.00	-	Replacement and additional blinds for PIID Office
10604010	Construction of Waiting Lounge	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	275,142.31	-	275,142.31	For the Construction of Waiting Lounge
50203120	Training Ammo, 9mm Ball FMJ 124 grains	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	270,000.00	270,000.00	-	For training purposes
50203220	Replacement of office glass wall panel with hole and blue glass sticker	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	250,000.00	250,000.00	-	For replacement of the existing glass panel with hole and blue glass. It shall serve in receiving of documents and to limit the number of person transacting inside PRS office and for safety reasons.
50203120	Airsoft Pistol (Glock, 1911)	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	247,000.00	247,000.00	-	For training purposes
50203120	Airsoft Pistol Accessories and Consumable (extra mags, green gas, bb plastic pallets)	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	235,000.00	235,000.00	-	For training purposes
50203120	APD Ball Cap for Non-officer	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	202,050.00	202,050.00	-	For use of APD personnel as official duty uniform
50203120	Airsoft Rifle Accessories and Consumables (extra mags, batteries, bb plastic pallets, sensie masks)	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	155,000.00	155,000.00	-	For training purposes
50203120	Tactical Boots 6 inches	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	125,000.00	125,000.00	-	For the use of LRS Personnel
50203120	Handcuff	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	120,000.00	120,000.00	-	For use of APD personnel as official paraphernalia
50203120	Training Ammo, 5.56mm, Ball FM 55 grains	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	120,000.00	120,000.00	-	For training purposes

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50203120	Tactical Boots	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	110,000.00	110,000.00	-	Traffic / For operational use
50203120	Duty Carry Ammo, 9mm Jacketed Hollow Point JHP 124 grains	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	105,000.00	105,000.00	-	For duty carry ammo
10605070	Supply, Installation and Maintenance of CCTV Camera, 4 Camera	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	-	100,000.00	For security/monitoring of APD Detainees at PIID Detention Cell and for WCPU Office
50203040	APD K9 Facility Cleaning Requirements (cleaning supplies, disinfectant etc.) for 1 year	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	Cleanliness and sanitation of APD K9 Facility at GenAv.
50203120	Duty Carry Ammo, 5.56mm, Ball FMJ 55 grains	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	For duty carry ammo
50203120	Duty Carry Ammo, #00, 12ga Shotgun	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	96,000.00	96,000.00	-	For duty carry ammo
50203210	K9 Uniform/TDU (Pants & Long Sleeves)	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	91,000.00	91,000.00	-	APD K9 personnel uniforms
50203120	Duty Carry Ammo, 9mm, Full Metal Jacket (FMJ) 124 grains	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	81,000.00	81,000.00	-	For duty carry ammo
50203120	Traffic Cone / Pole Barrier	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	75,000.00	75,000.00	-	Traffic - 30; TOC - 10; T3PS - 10; / To be used in preparation of the MIAA CREX and Emergency Situations
50203210	K9 Tactical Boots	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	75,000.00	75,000.00	-	APD K9 personnel uniforms
50203120	Tactical Pants	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	66,000.00	66,000.00	-	Traffic / For operational use
50203120	APD Ball Cap for Officer	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	42,500.00	42,500.00	-	For use of APD personnel as official duty uniform

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50203120	Tactical Polo Shirt, Black (PDU Black)	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	For the use of LRS Personnel
50203120	BallCap, Black with LRS Logo and Markings	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	37,500.00	37,500.00	-	For the use of LRS Personnel
50203210	Supply, installation and maintenance of Dash Camera for motor vehicle	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,000.00	36,000.00	-	For the use of investigation, intelligence and WCPU patrol cars in conducting discreet monitoring, patrolling and surveillance
50203110	Textbooks for APD Library	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	QCIO- for APD Library
50203120	Tire Clamp	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	25,000.00	25,000.00	-	For operational use
50203120	Binocular	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	For the use of PIID in conducting follow-up and discreet monitoring, patrolling and surveillance
50203210	K9 Power Spray w/ 3 extra nozzle & extra hose	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Cleanliness and sanitation of APD K9 Facility at GenAv.
50203990	Road Safety Convex Mirror	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	HQSS / For vehicular and road safety
50203040	Dog Food (20 kls/sock)	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	18,000.00	18,000.00	-	Dogfood maintenance for the remaining decommissioned MIAA owned Explosive Detection Dog.
50203210	Wall Clocks, Digital	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	18,000.00	18,000.00	-	PIID / To aid the investigators and complainants in identifying the exact time
50203120	Police Line	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	TOC - 20; T1PS - 12; T3PS - 5; / To be used in preparation of the MIAA CREX and emergency situations
50203120	Spy watch (Camera with audio and sd card slot)	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	To be used in the surveillance of the intel operatives

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50203210	K9 Head Gear	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	13,000.00	13,000.00	-	APD K9 personnel uniforms
50203120	Vari Kennel	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00	-	To be used in compliance to MC no. 2 S. 2023 (Amended policy guidelines on rearing and/or harboring of animals at the Airport Complex)
50203990	Bag Tags	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00	-	T1PS / For use at Bag Depository
50203990	Shirts for PIID Detainees	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,000.00	8,000.00	-	For the use of PIID Detainees
50203120	Dog Catch Pole	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,000.00	8,000.00	-	To be used in compliance to MC no. 2 S. 2023 (Amended policy guidelines on rearing and/or harboring of animals at the Airport Complex)
50203210	Emergency Jump Starter	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,200.00	7,200.00	-	TOC / To be used in emergency situations / responses
50203120	APD Dry Seal	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,000.00	7,000.00	-	For the use of the Department in official Documents
50203990	Short for PIID Detainees	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000.00	6,000.00	-	For the use of PIID Detainees
50203120	Rechargeable Spot Light	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000.00	3,000.00	-	For the use of PIID personnel in conducting investigation to dark places e.g. ceiling
50203120	Body Camera	F20P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Purchase of Body Camera
50203990	Reflectorized Vest	F20P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	35,000.00	35,000.00	-	For ramp safety purposes
50203990	Lost and Found Forms (Acknowledgement Receipt)	F21I	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	To be used at Lost and Found Section

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50203990	Anti-Bacterial Aerosol	F21I	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	57,600.00	57,600.00	-	To be used at Lost and Found Section
50203210	CCTV Camera	F21I	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	To be installed in and out of the IID Offices
10604010	Terminal 1 Pass Control Office Renovation	F22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000,000.00	-	3,000,000.00	Existing old structure are not responsive to the current number of personnel and customers
10604010	Construction of Terminal 3 - Pass Control Office	F22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000,000.00	-	10,000,000.00	Current office is a container van which is not suitable and conducive for work.
50203990	Security Hologram	F22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,760,000.00	5,760,000.00	-	for security purposes
50203030	On-Duty Access Pass	F22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,151,875.00	4,151,875.00	-	For security issuance
50203990	Hologram with Security Design	F22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,859,550.00	1,859,550.00	-	for the use of PCO and sat offices
50203030	Visitors Access Pass - NO	F22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,733,750.00	1,733,750.00	-	For security issuance
50203030	Monthly Access Pass	F22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,728,000.00	1,728,000.00	-	For security issuance
50203030	Visitors Access Pass - OB	F22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,341,956.25	1,341,956.25	-	For security issuance
50203030	VIP Access Pass	F22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	312,500.00	312,500.00	-	For security issuance
50203990	PVC Cards, 30MIL,CR (500s)	F22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	227,812.20	227,812.20	-	for the use of PCO and sat offices
50203210	Dual-way Counter Intercom Speaker System	F22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	108,000.00	108,000.00	-	for the use of PCO and sat offices
10605090	Lifting Bag	F30E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	85,000,000.00	-	85,000,000.00	Standard response in compliance with ICAO, CAAP during emergency response

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10604990	Mass Casualty Staging Area	F30E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000,000.00	-	20,000,000.00	For designated area where people, vehicles, and equipment gather in preparation to the assigned aerodrome incident where there may be a significant number of units attending
10605090	Hazardous Suit (HazSuit)	F30E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,400,000.00	-	5,400,000.00	Standard response in compliance with ICAO, CAAP during emergency response
10605090	Rapid Deployment Tent	F30E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,200,000.00	-	5,200,000.00	Standard response in compliance with ICAO, CAAP during emergency response
50203220	Blinds	F30E	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	For the used ESD Training Room
10605110	Compression Machine	F31M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	-	2,000,000.00	Mechanical device that provides continuous chest compression to patient with sudden cardiac arrest.
50203070	Medicine and Supplies	F31M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	For purchase of emergency medicine
50210030	Drug Test	F31M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,350,000.00	1,350,000.00	-	employees mandatory requirement for security
50203990	Laryngeal Mask Airway	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	400,000.00	400,000.00	-	Needed for general operation
50203080	AED G3 Power Heart Battery	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	300,000.00	-	Needed for general operation
50203080	AED Primedic Heart Save Pads	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	180,000.00	180,000.00	-	Needed for general operation

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50203080	AED G3 Power Heart Pads	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	160,000.00	160,000.00	-	Needed for general operation
50203080	AED Primedic Heart Save Battery	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	139,800.00	139,800.00	-	Needed for general operation
10605110	ECG Machine	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	65,000.00	-	65,000.00	For replacement of unserviceable unit. For initial evaluation for patients presenting cardiac complaints, with high rate of precise interpretation and with reduced likelihood of error
10605110	Transfer Emergency Bed Stretcher	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	55,000.00	-	55,000.00	Needed for general operation at Arrival Clinic. Used in transporting injured or ill patients.
10605990	Installation of Package type Aircon Unit	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	220,000.00	-	220,000.00	For renovation Dental Clinic, price includes cost of materials
50203080	Operating Room Light Mobile 5 Bulb	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	45,000.00	45,000.00	-	Source of procedural lighting and for ideal visualization by medical staff during a surgical procedure.
50203080	Portable Steam Sterilizer Manual Autoclav	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	45,000.00	45,000.00	-	To sterilize medical equipment, surgical dressings, etc.
50203080	Emergency Cart Trolley	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Needed for general operation
50203080	Collapsible Stretcher	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Needed for general operation
50203080	Multipurpose Tool Box	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Needed for general operation
50203080	Oxygen Regulator	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Needed for general operation
50203080	Fetal Doppler Sono Trax Basic A	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	23,000.00	23,000.00	-	Needed for general operation

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50203080	Trauma Bag	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Needed for general operation
50203080	Head Lamp, head light big	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Hand free lighting during mass casualty incidents and disaster.
50203080	Aluminum Scoop stretcher YXH 4B	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	To transfer fractured and seriously wounded patient.
50203080	Wheelchair (Bariatric/heavy Duty)	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	14,000.00	14,000.00	-	Needed for general operation, in transporting heavy weight patient.
50203990	Duracell lithium battery	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	14,000.00	14,000.00	-	Needed for general operation
50203080	Head Immobilizer, adult	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,800.00	12,800.00	-	To put patient's head in place to prevent further injury after suffering trauma
50203140	Blanket, Fleece	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00	-	Needed for general operation
50203080	Portable Suction	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Needed for general operation
50203140	Flat Sheet	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Needed for general operation
50203080	UV Sterilizer Cabinet	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Needed for general operation
50203140	Linen, Plain White	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,000.00	8,000.00	-	Needed for general operation
50203080	Non Contact Infrared forehead thermometer	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,200.00	6,200.00	-	Needed for general operation
50203140	Singel Bed Mattress	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000.00	6,000.00	-	Needed for general operation
50203080	Portable Suction	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000.00	5,000.00	-	Needed for general operation
50203080	Ishihara Test Chart	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000.00	5,000.00	-	Needed for general operation, for color deficiency test
50203080	Bandage Scissor	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,000.00	4,000.00	-	Needed for general operation
50203080	Glucometer	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000.00	3,000.00	-	Needed for general operation

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50203080	Snellen Chart	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000.00	3,000.00	-	Needed for general operation, measures visual acuity or sharpness of vision in pre employment
50203080	Nebulizer	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000.00	2,000.00	-	Needed for general operation
50203080	Cotton Ball Holder	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	600.00	600.00	-	Needed for general operation
50203080	Weight Scale	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	600.00	600.00	-	Needed for general operation
10604990	Fabrication of Aircraft Mock-up and installation of pressure-fed fuel lines/system with accessories	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,410,600.00	-	8,410,600.00	Ensure personnel competency and proficiency in compliance with ICAO and CAAP Manual of Standards for Aerodromes.
10606990	Tele Handler Forklift 4.5 TONS	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,700,000.00	-	6,700,000.00	For lifting and handling operations during disabled aircraft removal and other purposes.
10605990	Generator Set (30 KVA)	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000,000.00	-	6,000,000.00	Ensure continuous electrical supply during major power shutdown and to provide on-site power supply during emergency management.
50213060	Corrective and preventive maintenance firetruck & equipment	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000,000.00	6,000,000.00	-	Ensure operational condition of all firetrucks and equipment
50213060	Firetruck Tires (24R21)	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,115,000.00	5,115,000.00	-	For replacement of tires of firetrucks T007 and T009

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10605090	Wheel Type Fire Extinguishers – 150 lbs	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,995,000.00	-	4,995,000.00	Replacement of old units wheel type fire extinguisher deployed at the terminal and additional deployment of fire extinguisher in compliance to RA 9514.
10605090	Entry Suit (Aluminized)	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,860,000.00	-	4,860,000.00	Ensure RFFS personnel safety during emergency response in compliance with ICAO, CAAP, and OSH Standards
10605030	Complete Set of Self-contained breathing apparatus SCBA	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,635,000.00	-	4,635,000.00	Ensure protection from toxic chemicals and gases for RFFS personnel in compliance with ICAO, CAAP, RA 9514, and OSH Standards (RA 11058 and Rule 1080-PPE & Devices) requirements.
50213050	T1 an T2 FDAS Preventive Maintenance	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,500,000.00	4,500,000.00	-	Ensure efficient and effective detection and alerting system in compliance with RA 9514.
50213060	Firetruck Tires (16R20)	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,391,000.00	2,391,000.00	-	For replacement of tires of firetrucks 001
10605090	Hydraulic Spreader Cutter	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	-	1,500,000.00	Essential rescue tools
10605090	Rescue Saw	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,457,000.00	-	1,457,000.00	Essential rescue tools

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50203990	SCBA Cylinders	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	972,000.00	972,000.00	-	Ensure protection from toxic chemicals and gases for RFFS personnel in compliance with ICAO, CAAP, RA 9514, and OSH Standards (RA 11058 and Rule 1080-PPE & Devices) requirements.
10605090	Fabrication of Smoke Room	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	850,000.00	-	850,000.00	Ensure personnel competency and proficiency in compliance with ICAO and CAAP Manual of Standards for Aerodromes.
10605020	Floor standing Air-Conditioning unit 3 Tons	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	540,000.00	-	540,000.00	Installation of Air-Conditioning unit at Communication Room, and AREMS Storage Area
10605990	Firetruck Tire Changer	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	427,500.00	-	427,500.00	Swift and prompt replacement of damage ARFF tire/s
50203990	Safety Shoes	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	384,000.00	384,000.00	-	Ensure safety of RFD personnel on day to day operation and during emergency response.
50203220	Mattress	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	315,000.00	315,000.00	-	Replacement of existing mattresses
10605990	Heavy Duty Chainsaw	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	302,400.00	-	302,400.00	For aircraft recovery use.
50203990	Safety/Fire Hood	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	256,000.00	256,000.00	-	For use during structural fire incident to be deployed at terminals

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10607010	Upright Steel Rack 9 bay	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	250,000.00	-	250,000.00	Sorting and arrangement of firefighting chemicals and lubricants
50203990	LED Flood Lights (500 watts) with Stand	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	230,000.00	230,000.00	-	Provide proper illumination during emergency response/management.
50203220	Bed Fabrication with mattress	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	Additional bed frame for newly hire personnel
50203990	Gas Mask with Replaceable Cannister	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	180,288.00	180,288.00	-	For protection of RFD personnel during emergency response
50203220	Heavy Duty Double Deck with mattress	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	180,000.00	180,000.00	-	Replacement of existing double deck bed at Terminal Safety Services Section
10605090	Portable Multi-Gas Detector	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	168,000.00	-	168,000.00	Ensure safety of RFFS personnel by providing an additional non-invasive tool in determining presence of toxic chemical and gases during inspection and emergency response.
50203990	Ceiling Hook	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	122,400.00	122,400.00	-	Essential rescue tools.
10605090	Electric Siren	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	120,000.00	-	120,000.00	RFD alerting system during emergency response
50203990	Hooligan Tools	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	118,800.00	118,800.00	-	Essential rescue tools.
50203990	Full Body Harness	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	103,680.00	103,680.00	-	For protection of RFD personnel

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50203990	Bolt Cutter	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	72,576.00	72,576.00	-	Deployment at Fire Cabinet
50203990	Y-Connector Reducer	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	59,616.00	59,616.00	-	Essential firefighting appliance
50203990	Manual Ratchet (5 tons)	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	56,760.00	56,760.00	-	For aircraft recovery use.
50203990	Nitrogen Tank	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	54,000.00	54,000.00	-	Replacement of tanks installed at T007, T009 and RIV1.
50203990	Heavy Duty Polypropylene Webbing Strap/Lashing Belt	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	For aircraft recovery use
50203990	Extension Ladder 24ft	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	37,440.00	37,440.00	-	Essential rescue tools.
50203990	Rescue Rope 100 ft	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	33,600.00	33,600.00	-	Essential rescue tools.
50203990	Re-usable Ear Plug	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Ensure compliance to ICAO and OSH requirements. Ensure safety of all responding RFFS personnel during emergency responses
50203990	Sledge Hammer	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000.00	24,000.00	-	For deployment at firetruck, 5 for TSS
50203990	Mop Head	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Cleaning materials for maintenance and upkeep of RFD Building.
50203990	Absorbent 25 lbs	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	Ensure EMS compliance.
50203990	Ordinary Welding Rod (Special Size)	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	Essential mechanic tools
50203990	Dust Pan	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,500.00	12,500.00	-	Cleaning materials for maintenance and upkeep of RFD Building.

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50203990	Industrial Push Cart	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00	-	Use for transportation of fire equipment
50203210	All purpose propane torch	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	for fire drill/training use.
50203990	Base Bench Vice (Heavy Duty)	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,000.00	9,000.00	-	Essential mechanic tools.
50203990	Reciprocating Saw	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,500.00	8,500.00	-	For aircraft recovery use.
50203990	Industrial Electric Fan	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,382.00	8,382.00	-	For the use RFD
50203990	Pick Mattocks	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,000.00	8,000.00	-	For aircraft recovery use.
50203990	Pressurized Washer Belt Type	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,000.00	8,000.00	-	Replacement of old unit pressure washer.
50203990	Torque Multi-plier Wrench	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,862.40	7,862.40	-	Essential mechanic tools.
50203990	Fire Swatter	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,500.00	7,500.00	-	Essential rescue tools.
50203990	Industrial Soaps and Detergents 6Kg	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,600.00	6,600.00	-	Cleaning materials for maintenance and upkeep of RFD Building
50203990	Round Point Shovel	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,500.00	6,500.00	-	For aircraft recovery use.
50203990	Scoop Shovel	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,500.00	6,500.00	-	For aircraft recovery use.
50299070	Subscription to Flight Radar and other related Apps	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000.00	6,000.00	-	adapting latest technology to provide more efficient communication system and documentation
50203990	Stainless Welding Rod (Special Size)	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,400.00	5,400.00	-	Essential mechanic tools
50203990	Assorted Vise Grip	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000.00	5,000.00	-	Essential mechanic tools
50203990	Jumper Cable Heavy Duty	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,696.00	3,696.00	-	Essential mechanic tools
50203990	Assorted Pliers	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000.00	3,000.00	-	Essential mechanic tools
50203990	Metal Sheet Hack Saw	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000.00	2,000.00	-	Essential firefighting tools

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50203990	Air Hose with Coupler for Compressor (25ft.)	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,948.80	1,948.80	-	Essential firefighting tools
50203990	Heavy Duty Hole Puncher	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500.00	1,500.00	-	Use for inspection of fire extinguisher
50203130	AFFF 6 % Solution	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	Purchas of AFFF 6 % Solution
50213050	Sampling Swab for Ionscan 600 Explosive Trace Detector (big boxes)	F33S	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,350,233.00	8,350,233.00	-	For the use of Explosive Trace Detector (ETD) Operations at NAIA Terminals 1,2,3 and 4.
50213050	20 HMS , Flash Heater Cable Assy (IONSCAN 600)	F33S	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,040,072.00	6,040,072.00	-	For the use of Explosive Trace Detector (ETD) Operations at NAIA Terminals 1,2,3 and 4.
50213050	Sample Traps (100 Traps per can) (Part # 42200191)	F33S	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,250,450.00	5,250,450.00	-	For the use of Explosive Trace Detector (ETD) Operations at NAIA Terminals 1,2,3 and 4.
50213050	Kit, Sieve can (4 cans per pack) (Part # 42500023)	F33S	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,861,200.00	3,861,200.00	-	For the use of Explosive Trace Detector (ETD) Operations at NAIA Terminals 1,2,3 and 4.
10604010	Propose construction for seprate viewing room station for each CCTV Control Room (T1, T2, T3 and Perimeter) including provision for tables and chairs.	F33S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	800,000.00	-	800,000.00	To maintain confidentiality of CCTV Operations while in the CCTV Control Room.
10604010	Prosopse expansion and construction of separate viewing room at Terminal 4 CCTV Control Room (including provision for tables and chairs).	F33S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	800,000.00	-	800,000.00	To provide wider area for Personnel and separate viewing room/ To maintain confidentiality of CCTV Operations while in the CCTV Control Room

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50213050	Verification Sample (Positive Mode) (Part # 10011326)	F33S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	704,550.00	704,550.00	-	For the use of Explosive Trace Detector (ETD) Operations at NAIA Terminals 1,2,3 and 4.
50213050	Verification Sample (Positive Mode) (Part # 10010156)	F33S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	704,550.00	704,550.00	-	For the use of Explosive Trace Detector (ETD) Operations at NAIA Terminals 1,2,3 and 4.
50213050	Verification Pen , Standard (IONSCAN 600)	F33S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	460,155.60	460,155.60	-	For the use of Explosive Trace Detector (ETD) Operations at NAIA Terminals 1,2,3 and 4.
50212030	312 Security Screening Officers	F33S	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	178,109,620.42	178,109,620.42	-	Needed of Security Screening Officers
50299020	Printing & Binding Expense	G0PB	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000.00	24,000.00	-	For Bidding Documents
50212020	Housekeeping Supply, Labor, Materials Equipment and Supervision of Housekeeping Services - T1	T1TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	180,421,295.29	180,421,295.29	-	For the Housekeeping Supply, Labor, Materials Equipment and Supervision of Housekeeping Services - T1
50203220	Stachion Posts With Retractable Belt (TMS)	T1TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,400,000.00	4,400,000.00	-	To be used at check-in-areas
50213020	Ornamental Plants (GSS)	T1TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	To purchase Ornamental Plants (GSS)
50203990	Disposable Paper Cups (6.5 Oz.)	T1TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	700,000.00	700,000.00	-	To be used for the free drinking water of passengers at T1.
50203210	Hand Dryer (GSS)	T1TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	640,000.00	640,000.00	-	To be used at comfort rooms of Terminal 1.
50203130	Disposable Water Filter For ACUO (Dual Performance Filter) (GSS)	T1TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,471,600.00	1,471,600.00	-	For replacement of water dispenser filters. (Free for Passengers)

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50203140	Bed Linens With MIAA Logo	T1TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	350,000.00	350,000.00	-	For usage at Passenger Lodging Facilities
10605020	Air Conditioner, Pacu Type, 5 Tr, Including Installation Cost & Materials (TAG)	T1TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	280,000.00	-	280,000.00	To be used at TAG Office.
50203020	Dispatch Slip (CMS)	T1TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	228,000.00	228,000.00	-	To be used for Metered and Coupon Taxi Passengers.
50203990	Customized Vest	T1TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	For the use of personnel under the Terminal Management at Terminal 1.
50210030	Guest Kits in Pouch with MIAA Logo containing - Bath Soap (20g), Toothpaste (10ml) tube, Shampoo with Conditioner (25ml) tube, Disposable Toothbrush, Cotton Buds (4 sticks), Disposable Slippers, Pouch Tulle with MNL Logo, Face Towel White(in poly bag) (PAS)	T1TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	To be used for Passenger Lodging Facility guests.
50203130	Disposable Water Filter 400G RO Membrane (GSS)	T1TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	169,500.00	169,500.00	-	For replacement of water dispenser filters. (Free for Passengers)
10605020	Water Dispenser Standing Type Hot/Cold (for Passengers Usage)	T1TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	167,200.00	-	167,200.00	For the usage of passengers at Terminal 1.
50203130	Disposable Water Filter For ACUO (Membrane Filter) (GSS)	T1TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	66,000.00	66,000.00	-	For replacement of water dispenser filters. (Free for Passengers)
50213050	Water Analysis Test (GSS)	T1TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	110,400.00	110,400.00	-	To evaluate water resources in relation to health protocol.

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50203130	Disposable Water Filter Uf21 Ro Membrane (GSS)	T1TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	74,400.00	74,400.00	-	For replacement of water dispenser filters. (Free for Passengers)
50203020	Plf Registration Form (PAS)	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	22,000.00	22,000.00	-	To be used at Passenger Lodging Facility.
50203990	Padlock And Hasp Set (CUTE)	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	21,250.00	21,250.00	-	To be used at Check-In-Counter equipment.
50203990	High Visibility Vest (GSS)	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	To be used by GSS Inspectors in conducting inspection at Ramp areas.
50210030	Coffee, Creamer, Sugar, Tea And Disposable Cups (PAS)	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	To be used for Passenger Lodging Facility guests.
50203990	Aerosol Disinfectant Spray (350MI) - (PAS)	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	14,400.00	14,400.00	-	To be used at the 3 stations of Passengers Amenities Section.
50203110	Educational Hardbound Books (PAS)	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,500.00	12,500.00	-	To be used at the Kiddie Travellers Lounge.
50203990	Clear Book (CUTE)	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,500.00	7,500.00	-	For manual recording of Check-In-Usage report.
50203130	Disposable Water Filter 400g FO Membrane (GSS)	T1TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	403,200.00	403,200.00	-	For replacement of water dispenser filters. (Free for Passengers)
50203990	Disposable Cups	T1TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,460,000.00	1,460,000.00	-	To be used for the free drinking water of passengers at T1.

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50212020	Housekeeping Supply, Labor, Materials Equipment and Supervision of Housekeeping Services - T2	T2TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	134,302,056.60	134,302,056.60	-	Front Runners Property Maintenance & General Services, Corp. Includes additional 5% fund provision for the payment of additional declared holidays, wage hike and mandatory contributions increase for the year 2024.
50213020	Purchase of Bricks for enhancement of 96 Islet (1,579.10 sqm) Pocket Gardens at Car Park 1	T2TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,712,568.00	1,712,568.00	-	To enhance the Islet Pocket Garden in Car Park 1 in turning it to bricks islet garden to improve ambiance and lessen maintenance cost due to frequent relandscaping whenever the grass was destroyed and to avoid airport users specially elderly, PWD, pregnant women and children in tripping or slipping accident.

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50213020	Landscaping Ornamental Plants	T2TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	For improvement and maintenance of existing landscaped areas such as Water Fountain Features, Indoor Pocket Gardens, Outer Plant Galleries, Drop Off Pocket Gardens, Ramp/VIP/Car Park Islet Pocket Gardens, Presidential/VVIP, Indoor Potted Plants, Vertical Gardens and TIEZA beautification project of Terminal 2.
50203990	Carpet Floor Matting (Customized), size : 80m x 1.2192m	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	975,000.00	975,000.00	-	For replacement of worn-out carpet floor matting at SW Final X-Ray, NW & SW Departure Lobby Entrances.
10602990	Replacement of Dilapidated Bollard at presidential lounge - NAIA Terminal 2	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	650,000.00	-	650,000.00	To replace the dilapidated bollard at Presidential Lounge
50203220	Check-In-Counter Chair, Heavy Duty	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	648,000.00	648,000.00	-	For replacement of worn out check-in counter chair deployed at Check-in Counters in Terminal 2
50203210	Hand Dryer, Heavy Duty	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	490,000.00	490,000.00	-	Additional deployment to the new provision area for CR for the use of passengers.
50203990	Baggage Tubs, Heavy Duty	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	490,000.00	490,000.00	-	To be used for out of gauge bags for departing passengers.

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213070	Repair, Replacement of Parts and Refurbishing of Three (3) Way Segregation Stainless Trash Bin	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	475,000.00	475,000.00	-	To rehabilitate worn-out Three (3) Way Segregation Trashbin in NAIA Terminal 2
50203990	Disposable Paper Cups	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	450,000.00	450,000.00	-	Consumable for deployed Point of Use Water Dispenser in compliance with the DOH AO No. 10 s. 2017 (Philippine National Standards for Drinking Water) for passenger use.
50203130	Disposable Water Filter	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	405,600.00	405,600.00	-	Consumable for deployed Point of Use Water Dispenser in compliance with the DOH AO No. 10 s. 2017 (Philippine National Standards for Drinking Water)
50203020	Dispatch Slip for Metered, Coupon and Regular Taxi	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	375,000.00	375,000.00	-	To be used for proper dispatching to ensure safety of passengers acquired transport services in NAIA T2.
50203220	Child Seat, Heavy Duty	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	260,000.00	260,000.00	-	Additional deployment on the new provision area for CR for the use of passengers with infant or small child.
50203220	Diaper Changing Table, Heavy Duty	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	161,000.00	161,000.00	-	Additional deployment on the new provision area for CR for the use of passengers with infant or small child.

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50203220	Boom Barrier, Manual, 3-4 meters, Heavy Duty	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	To replace the existing worn-out rope as barrier in Baggage Segregation Area - T2
10605990	Heavy Duty Platform Hand Cart, 1000 lbs capacity w/ Side Fence	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	80,000.00	-	80,000.00	To be used for transferring of plants, pots and other landscaping supplies in various pocket gardens and landscaped areas of NAIA Terminal 2.
50213050	Water Analysis Test	T2TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	48,000.00	48,000.00	-	Water Potability Analysis Test for deployed Point of Use Water Dispenser in compliance with the DOH AO No. 10 s. 2017 (Philippine National Standards for Drinking Water)
50203210	Chain Saw, Heavy Duty	T2TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Replacement of defective chain saw used by Landscaping Section in maintaining landscaped areas in T2
50203210	Bush Cutter, Heavy Duty	T2TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Replacement of defective bush cutter used by Landscaping Section in maintaining landscaped areas in T2.
50203210	Submersible Pump, Heavy Duty	T2TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Replacement of defective submersible pump of water fountain feature at NW/SW departure lobby and SW boarding gates.

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50203990	Cotton Rags, Round	T2TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,300.00	9,300.00	-	Essential supplies for escalator, elevator, conveyor, weighing scales and other facilities maintained by BHS - T2
50203990	Rust Remover Penetrating Oil, Multi-purpose	T2TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000.00	6,000.00	-	Essential supplies for escalator, elevator, conveyor, weighing scales and other facilities maintained by BHS - T2
50212020	Housekeeping Supply, Labor, Materials Equipment and Supervision of Housekeeping Services - T3	T3TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	223,679,218.72	223,679,218.72	-	For the Housekeeping Supply, Labor, Materials Equipment and Supervision of Housekeeping Services - T3
50203220	Gang Chairs	T3TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000,000.00	30,000,000.00	-	Operational requirement
50213040	Expansion of Lodging Facility for inadmissible, restricted and Asylum Seekers and Transit lounge for transit passengers (ABC - Php 35M)	T3TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,643,724.50	20,643,724.50	-	Provision of lodging facility in compliance to the management directive to make PLF T3, as centralize exclusion facility for inadmissible, restricted passengers, Assylum Seekers, etc
50203990	Carpet Replacement of 34 (PBB)	T3TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,882,800.00	10,882,800.00	-	Replacement of wornout carpets at PBB
50203220	Stanchions	T3TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,750,000.00	2,750,000.00	-	For Check-in Counter (inner area)
50203990	Paper Cups	T3TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	For passengers (free drinking)
50213020	Garden/Landscaping Supplies	T3TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	For beautification and maintenance of Landscaped areas

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50203140	Folded Mattress	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	For MIAA Irregular Operations
50203990	Indoor Tents (1.8m x 2m.1m)	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	For MIAA Irregular Operations (IROPS)
50203210	Air Jet, Hand Dryer	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	990,000.00	990,000.00	-	Replacement for dilapidated units
50203130	Dual-Performance Disposable Filter for ACUO Union8000 Automatic Water Dispenser F-10 with 400GPD membrane RO Kit including Rack	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	982,800.00	982,800.00	-	For passengers (free drinking)
50203990	Carpet Mattings	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	968,000.00	968,000.00	-	Additional units to be deployed at VIP / Final Security Check
50203990	Footbath Carpet Mattings (154"x70") 16 rolls	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	960,000.00	960,000.00	-	Addtl units to be deployed at Initial Entrance and Exit gates to address the urgent need of disinfecting
50203220	Waste Segregation Trashbin	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	828,000.00	828,000.00	-	Addtl units to be deployed at pre-departure Boarding gates
50203220	Bullet Trashbin	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	750,000.00	750,000.00	-	For Airline Counters (Pre-Boarding Gates)
50203990	Double Adhesive Tape (VHB)	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	700,000.00	700,000.00	-	Purchase of Double Adhesive Tape (VHB)
50213040	Improvement of Infant Feeding Stations (IFS) North and South Departure Boarding gate (lots)	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	600,000.00	600,000.00	-	Enhancement of IFS

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50203020	Dispatch Slips (Pads) (Regular Metered Taxi)	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	520,000.00	520,000.00	-	For transport use
50203140	Beddings, towels and linens (for Exclusion Facility) (lot)	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	Linens for excluded passengers availing Exclusion Facility
50213070	No Mud Mattings	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	400,000.00	400,000.00	-	Additional unit to be deployed at VIP entrance/initial gates at arrival & departure area
50203020	Dispatch Slips (Pads) (Airport Metered Taxi)	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	390,000.00	390,000.00	-	For transport use
10607010	Water Dispenser with Reverse Osmosis 400G Kit Filtration System	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	375,000.00	-	375,000.00	For the use of PLF, Transit Lounge, & Exclusion Facility
50203990	Safety Jacket (reflectorize)	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	375,000.00	375,000.00	-	PPE for personnel assigned at BHS, Aerobridge Operators, CMS
50203990	Vest / Cotton Vest	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	294,000.00	294,000.00	-	For use of Operations personnel for easy identification / visibility while on duty inside the terminal.
50203130	Consumable for Water Dispenser with built-in Filtration system (R.O. 400G)	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	275,760.00	275,760.00	-	Consumable of Acuo Water Dispenser at PLF / Exclusion Facility
50203210	Door Cylinder Lock for PBB	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	270,000.00	270,000.00	-	Replacement of defective PBB doorlock
50203990	Mess Waste Basket	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	260,000.00	260,000.00	-	For use of Operations personnel for easy identification / visibility while on duty inside the terminal.
50203990	Assorted Toys and Books for KTL (lot)	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	For Kiddie Travellers Lounge


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50213050	Water Analysis Test	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	180,000.00	180,000.00	-	For water analysis
50203990	Guest Kit - PLF (pcs)	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	For consumption of accommodated passengers at PLF
50203990	Stanchion Belt Royal Velour 72"	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	For the use of NAIA T3, to help secure / cordon areas at the terminal and for events
50203990	Safety shoes (BHS)	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	120,000.00	120,000.00	-	PPE for BHS personnel
50203990	Dotted Gloves	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	110,400.00	110,400.00	-	For BHS use
50203220	Barrier Post	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	105,000.00	105,000.00	-	For Curbside and Parking management
10605990	Double Port Wood Chipper Shredder Machine	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	83,000.00	-	83,000.00	For the use of landscaping
50203990	Duct Tape 2"	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	80,000.00	80,000.00	-	Purchase of Duct Tape 2"
50210030	Complimentary Coffee and Tee - dayroom / Exclusion Room	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	72,000.00	72,000.00	-	For Exclusion Facility
50203990	Plastic Chain (rolls)	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	70,000.00	70,000.00	-	For queuing of passengers at Metered Coupon and Regular taxi
50203020	Dispatch Slips (Pads) (Coupon Taxi)	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	65,000.00	65,000.00	-	For transport use
50203020	Registration Form (pads)	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	For registration of PLF check-in passengers
50203210	Television Set for PLF	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	To purchase of Television Set for PLF

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50203130	Dual-Performance Disposable Filter for ACUO Union8000 Automatic Water Dispenser F-11	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	42,000.00	42,000.00	-	For passengers (free drinking)
50203990	Mask (boxes)	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	25,550.00	25,550.00	-	Purchase of Mask (boxes)
50203990	Cotton Rugs	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	25,000.00	25,000.00	-	For FES personnel use
50203990	Disposable Gloves (boxes)	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	25,000.00	25,000.00	-	For segregation of soiled mattress at Day/Room and left behind items at Lost and Found
50203990	Raincoat	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	22,500.00	22,500.00	-	For CMS personnel use (Transport, Trolley, Parking & Well Wisher)
50203990	Glue Stick 7mmØ x 200mm	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	21,000.00	21,000.00	-	For various offices of T3
50203210	CCTV Camera	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	16,000.00	16,000.00	-	For monitoring of reception area at Dayroom & Exclusion room
50203990	Rubberized door stopper for PBB	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00	-	For PBB use
50203990	Glue Gun 7mmØ	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,400.00	2,400.00	-	For PBB use
50212020	Housekeeping Supply, Labor, Materials Equipment and Supervision of Housekeeping Services - T4	T4TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	45,125,632.29	45,125,632.29	-	Neede for Housekeeping Supply, Labor, Materials Equipment and Supervision of Housekeeping Services - T4
10605060	Check-in Counter Baggage Weighing Scale	T4TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,100,000.00	-	5,100,000.00	For the use of TOG & Facilities & Equipment Section
10606010	Service Vehicle	T4TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	-	1,500,000.00	Puchae of Service Vehicle
50213020	Beautification of Landside and Airside Plants and Landscaping	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	For Terminal 4

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Transport Dispatch Slip (Regular Taxi) Material printed in three (3) ply	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	400,000.00	400,000.00	-	Purchase of Transport Dispatch Slip (Regular Taxi) Material printed in three (3) ply
50203130	ACUO- UF10 Disposable Water Filter	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	312,000.00	312,000.00	-	Purchase of ACUO- UF10 Disposable Water Filter
50203990	Paper Cups For ACUO Water Dispenser	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	312,000.00	312,000.00	-	Purchase of Paper Cups For ACUO Water Dispenser
50213040	KTL Improvement	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	250,000.00	250,000.00	-	To enhance Kiddie Traveller's Lounge
50203220	Steel Railing	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	240,000.00	240,000.00	-	For the use of TOG Curbside Management Section
50203020	Transport Dispatch Slip (Yellow Taxi) Material printed in three (3) ply	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	Purchase of Transport Dispatch Slip (Yellow Taxi) Material printed in three (3) ply
50213050	Calibration Weighing Scale and Test Weinghts (Semi-Annual)	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	184,000.00	184,000.00	-	For the Calibration Weighing Scale and Test Weinghts (Semi-Annual)
50203130	ACUO- 400 GDP Reverse Osmosos Membrane Filter	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	126,000.00	126,000.00	-	Purchase of ACUO- 400 GDP Reverse Osmosos Membrane Filter
50203220	Steel Trash bins with Stainless cover	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	Purchas of Steel Trash bins with Stainless cover
50203990	KTL Educational Toys (Toys Reference Book	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	Vray Subscription (Annual) for MIAA offices
50203220	Rubberized Matting	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	75,000.00	75,000.00	-	For the use of TOG Replacement at KTL Lounge
50203020	Check-in Counter usage Form	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	Purchase of Check-in Counter usage Form


Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210	Heavy Duty 15W Shoulder Mega Phone	T4TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,000.00	36,000.00	-	For the use of TOG Facilities & Equipment Section
50203210	Heavy Duty Pressure Washer	T4TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	33,600.00	33,600.00	-	For the use of Terminal 4
50203130	Check-in Counter usage Form	T4TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000.00	24,000.00	-	Purchase of Check-in Counter usage Form
50203220	Carpet	T4TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000.00	3,000.00	-	For the use of OTM
50203220	Carpet	T4TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000.00	3,000.00	-	For the use of OTM
50210030	Cups and Saucer Set	T4TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	800.00	800.00	-	For the use of OTM
	PART 1: Procurement Store - Available at Procurement Store	PS - DBM		Q1	Q2	Q3	Q4	Corporate Budget	6,761,505.82	-	-	Common Use Supplies and Equipment
	PART 2: Procurement Store - Not Available at Procurement Store	PS - DBM		Q1	Q2	Q3	Q4	Corporate Budget	358,908,728.60	-	-	Common Use Supplies and Equipment
TOTAL AMOUNT APP-CSE 2023:											365,670,234.42	
TOTAL AMOUNT GPPB 2023:											10,770,726,143.83	
GRAND TOTAL APP:											11,136,396,378.25	

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously & judiciously planned and within our approved budget for the year to procure the listed common-use supplies, materials and equipment.

Prepared by:

MICHAEL ANGELO J. ELEAZAR
Analyst
Procurement Division

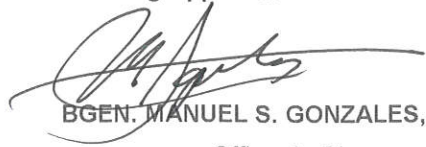
Certified Correct:


ELSIE P. NITOLLANO
Manager
Procurement Division

Certified Funds Available:

EFREN JAN P. ESPENIDA
Officer-In-Charge
Budget Division

Recommending Approval:

RAFAEL S. REGULAR
Chairman
Bids and Awards Committee

Recommending Approval:

BGEN. MANUEL S. GONZALES, AFP (Ret.)
Officer-In-Charge
Senior Assistant General Manager
11 DEC 2023

Approved:

BRYAN ANDERSEN Y. CO
Officer-In-Charge
Manila International Airport Authority
11 DEC 2023

MANILA INTERNATIONAL AIRPORT AUTHORITY
Notes to Annual Procurement Plan (APP) CY2024

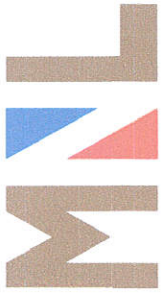
1. This "Notes to Annual Procurement Plan (APP)" intends to show the difference between the Corporate Operating Budget (COB) and the Annual Procurement Plan (APP). Thus, the presentation includes a column for the budgeted amount as well as the Procurement Plan.
2. The Difference can be attributed to Items / expenses which are not included in the common-use-supplies & equipment (APP-CSE) and general projects (APP-GPPB), to wit:

ACCT	PARTICULARS	AMOUNT
10605020	Office Equipment	(2,640,000)
10605030	Information and Communication Technology Equipment	(30,828,599)
10606010	Motor Vehicles	(75,607,698)
10606990	Other Transportation Equipment	(131,062,000)
50201010	Traveling Expenses - Local	500,000
50201020	Traveling Expenses - Foreign	1,000,000
50202010	Training Expenses	15,000,000
50203050	Food Supplies Expense	200,000
50203210	Semi-Expendables - Machineries & Equipment Expenses	3,764,657
50204010	Water Expenses	210,186,241
50206010	Awards/Rewards Expenses	500,000
50210020	Intelligence Expense	12,000,000
50210030	Extraordinary and Miscellaneous Expenses	25,846,400
50211010	Legal Services	5,280,000
50211020	Auditing Services	15,000,000
50211030	Consultancy Services	26,104,000
50212990	Other General Services	8,361,599
50215010	Taxes, Duties and Licenses	6,900,000
50215020	Fidelity Bond Premiums	2,300,000
50215030	Insurance Expenses	114,000,000
50299030	Representation Expenses	10,423,800
50299040	Transportation and Delivery Expenses	719,880
50299050	Rent/Lease Expenses	217,982,589
50299060	Membership Dues and Contributions to Organizations	2,600,000
50299070	Subscriptions Expenses	30,000
50299080	Donations	1,000,000
50299120	Directors and Committee Member's Fee	2,592,000
50299180	Major Events & Convention Expenses	1,700,000
50299990	Other Maintenance and Operating Expenses	940,800
50301040	Bank Charges	200,000
50301990	Other Financial Charges (Service Fee)	142,235,962
	Total MOOE	587,229,632

3. Another factor of the variance is the cost differential of supplies indicated in the Procurement Service Price Catalogue and the Approved Budget cost per unit.
likewise contributed to the variance are the additional / deleted items in the final Board-approved Corporate Operating Budget for CY 2024.
4. The APP is a compilation of the Project Management Procurement Plans (PPMP) submitted by all requisition units of the Authority.

ANNUAL PROCUREMENT PLAN CY 2024

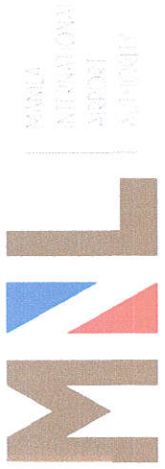
SUMMARY PER ACCOUNTS



MANILA INTERNATIONAL AIRPORT
 AUTHORITY
 INCORPORATED
 UNDER RA 4963

Manila International Airport Authority
CORPORATE OPERATING BUDGET
CY 2024

	OFFICE	CAPEX	MOOE	TOTAL
B0GM	Office of the General Manager	-	34,532,500	34,532,500
A0BS	Office of the Corporate Board Secretary	-	5,593,400	5,593,400
B20L	Legal Office	-	5,285,000	5,285,000
B25I	Internal Audit Services Office	-	987,400	987,400
B50A	Airport Security and Safety Office	1,800,000	277,000	2,077,000
C0C0	Office of the Chief Operating Officer	1,200,000	934,289	2,134,289
C10G	Gender and Development	-	7,170,500	7,170,500
E30B	Business Development & Concessions Management Department	-	36,000	36,000
E31T	Terminal Concessions Division	-	1,321,000	1,321,000
E32B	Business & Investment Development Division	800,000	2,150,000	2,950,000
G0PB	Prequalification Bid and Award Committee	-	189,000	189,000
B10P	Public Affairs Office	-	9,180,000	9,180,000
B11P	Public Assistance Division	-	5,762,212	5,762,212
B12M	Media Affairs Division	2,600,000	7,669,200	10,269,200
B10A	Office of the AGM for Airport Development & Corporate Affairs	-	182,388	182,388
B31P	Plans and Programs Division	72,500,000	21,477,515	93,977,515
B32S	Systems and Procedure Division	50,000	4,274,200	4,324,200
B33M	Management Information System Division	60,171,874	78,416,510	138,588,384
B30C	Corporate Management Services Department	-	-	-
D0FA	Office of the AGM for Finance and Administration	-	151,100	151,100
D10F	Finance Department	-	142,496,402	142,496,402
D11A	Accounting Division	150,000	2,925,760	3,075,760
D12B	Budget Division	72,000	160,400	232,400
D13C	Cashiering Division	-	124,450	124,450
D14C	Collection Division	150,000	6,687,270	6,837,270
D20A	Administrative Department	100,000	9,263,400	9,363,400
D21P	Personnel Division	80,000	1,101,791,666	1,101,871,666
D22P	Property Management Division	46,005,510	19,660,161	65,665,671
D23P	Procurement Division	-	48,000	48,000
D24G	General Services Division	13,250,000	330,565,344	343,815,344
D25H	Human Resources Development Division	150,000	11,525,786	11,675,786
E00	Office of the AGM for Operations	150,000	118,599	268,599
E100	Airport Operations Department	-	25,126,099	25,126,099
E12A	Airport Grounds Operations Division	68,890,000	132,730,200	201,620,200
E12C	International Cargo Terminal Operations Division	6,103,713	20,109,397	26,213,110
E13G	General Aviation Operations Division	6,196,647	67,035	6,263,682
E0E	Office of the AGM for Engineering and Maintenance	-	90,000	90,000
E21E	Electrical Division	759,665,331	1,424,377,355	2,184,042,686
E22M	Mechanical Division	1,126,722,630	772,630,198	1,899,352,828
E24E	Electronics & Communications Division	934,810,370	494,388,681	1,429,199,051
E23D	Design & Planning Division	175,889,407	20,203,865	196,093,272
E23P	Pavements and Grounds Operations Division	824,128,332	203,566,382	1,027,694,714
E23X	Buildings Division	44,496,630	484,431,694	528,928,324
E20E	Electro Mechanical Department	-	-	-
E23C	Civil Works Department	-	-	-
F0S	Office of the AGM for Security and Emergency Services	1,800,000	842,480	2,642,480
F10A	Airport Police Department	28,006,297	781,185,640	809,191,937
F20P	Intelligence & ID Pass Control Department	1,800,000	75,000	1,875,000
F21I	Intelligence and Investigation Division	-	2,181,100	2,181,100
F22P	ID & Pass Control Division	14,862,231	18,840,101	33,702,332
F30E	Emergency Services Department	115,650,000	1,161,000	116,811,000
F31M	Medical Division	2,340,000	5,522,000	7,862,000
F32R	Rescue & Firefighting Division	41,215,500	24,635,349	65,850,849
F33S	Surveillance and Screening Department	4,800,000	203,480,831	208,280,831

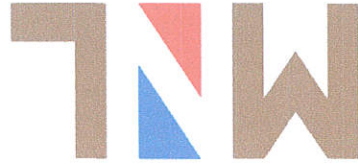


Manila International Airport Authority
CORPORATE OPERATING BUDGET
CY 2024

OFFICE		CAPEX	MOOE	TOTAL
T1TM	Terminal Management T1	447,200	193,974,045	194,421,245
T2TM	Terminal Management T2	730,000	143,285,525	144,015,525
T3TM	Terminal Management T3	6,778,000	524,717,142	531,495,142
T4TM	Terminal Management T4	6,650,000	48,695,032	55,345,032
HOCA	Commission On Audit	-	15,000,000	15,000,000
	TOTAL	4,371,211,673	7,352,272,602	11,723,484,275

ANNUAL PROCUREMENT PLAN CY 2024

SUMMARY PER OFFICE CODES



MANILA
INTERNATIONAL
AIRPORT
AUTHORITY

MANILA INTERNATIONAL AIRPORT AUTHORITY
Corporate Operating Budget
CY 2024

CAPITAL EXPENDITURES

ACCT	PARTICULARS	AMOUNT	CSE	NON-CSE	EXCLUDED	TOTAL
10602990	Land Improvements	347,136,179	-	347,136,179	-	347,136,179
10603010	Road Networks	629,485,223	-	629,485,223	-	629,485,223
10604010	Buildings	295,931,166	-	295,931,166	-	295,931,166
10604990	Other Structures	76,782,981	-	76,782,981	-	76,782,981
10605020	Office Equipment	11,705,987	10,734,290	3,611,697	(2,640,000)	11,705,987
10605030	Information and Communication Technology Equipment	69,251,400	40,798,599	59,281,400	(30,828,599)	69,251,400
10605060	Airport Equipment	1,573,355,191	-	1,573,355,191	-	1,573,355,191
10605070	Communication Equipment	66,214,083	-	66,214,083	-	66,214,083
10605090	Disaster Response and Rescue Equipment	109,550,000	-	109,550,000	-	109,550,000
10605100	Military, Police and Security Equipment	352,080,000	-	352,080,000	-	352,080,000
10605110	Medical Equipment	2,120,000	-	2,120,000	-	2,120,000
10605170	Electrical Equipment	619,613,021	-	619,613,021	-	619,613,021
10605990	Other Machinery and Equipment	106,154,196	-	106,154,196	-	106,154,196
10606010	Motor Vehicles	66,268,572	140,376,270	1,500,000	(75,607,698)	66,268,572
10606990	Other Transportation Equipment	13,700,000	132,062,000	12,700,000	(131,062,000)	13,700,000
10607010	Furniture and Fixtures	14,173,672	372,000	13,801,672	-	14,173,672
10698990	Other Property, Plant and Equipment	17,690,000	-	17,690,000	-	17,690,000
	Total CAPEX	4,371,211,673	324,343,159	4,287,006,810	(240,138,296)	4,371,211,673

MAINTENANCE AND OTHER OPERATING EXPENSES

ACCT	PARTICULARS	AMOUNT	CSE	NON-CSE	EXCLUDED	TOTAL
50201010	Travelling Expenses - Local	500,000	-	-	500,000	500,000
50201020	Travelling Expenses - Foreign	1,000,000	-	-	1,000,000	1,000,000
50202010	Training Expenses	15,000,000	-	-	15,000,000	15,000,000
50203010	Office Supplies Expenses	24,946,091	24,946,001	-	-	24,946,001
50203020	Accountable Forms Expense	7,044,670	-	-	7,044,670	7,044,670



MANILA
INTERNATIONAL
AIRPORT
AUTHORITY

MANILA INTERNATIONAL AIRPORT AUTHORITY
Corporate Operating Budget
CY 2024

50203030	Non-Accountable Forms Expense	9,388,081	-	9,388,081	-	9,388,081
50203050	Food Supplies Expense	200,000	-	200,000	-	200,000
50203070	Drugs and Medicines Expense	2,000,000	-	2,000,000	-	2,000,000
50203080	Medical, Dental and Laboratory Supplies Expenses	1,154,000	-	1,154,000	-	1,154,000
50203090	Fuel, Oil and Laboratory Expenses	32,969,100	-	32,969,100	-	32,969,100
50203110	Textbooks and Instructional Materials Expenses	195,085	30,000	165,085	-	195,085
50203120	Military, Police and Traffic Supplies Expenses	13,148,250	-	13,148,250	-	13,148,250
50203130	Chemical & Filtering Supplies Expenses	5,852,860	-	5,852,860	-	5,852,860
50203140	Linens & Beddings Expense	2,004,500	-	2,004,500	-	2,004,500
50203210	Semi-Expendables - Machineries & Equipment Expense	15,378,211	4,889,281	6,010,332	3,764,657	14,664,269
50203220	Semi-Expendables - F&F	48,651,653	6,191,420	42,382,153	-	48,573,573
50203990	Other Supplies and Materials Expenses	52,881,539	3,396,375	50,295,276	-	53,691,651
50204010	Water Expenses	210,186,241	-	-	210,186,241	210,186,241
50204020	Electricity Expenses	1,260,177,134	-	1,260,177,134	-	1,260,177,134
50205010	Postage and Courier Services	605,000	-	605,000	-	605,000
50205020	Telephone Expenses	15,500,000	-	15,500,000	-	15,500,000
50205030	Internet Subscription Expenses	14,040,000	-	14,040,000	-	14,040,000
50205040	Cable, Satellite, Telegraph and Radio Expenses	404,400	-	404,400	-	404,400
50206010	Awards/Rewards Expenses	500,000	-	-	500,000	500,000
50207010	Survey Expenses	1,037,500	-	1,037,500	-	1,037,500
50207020	Research, Exploration & Development Expenses	2,150,000	-	2,150,000	-	2,150,000
50208020	Desilting, Drilling & Dredging Expenses	5,500,000	-	5,500,000	-	5,500,000
50210010	Confidential Expenses	-	-	-	-	-
50210020	Intelligence Expense	12,000,000	-	-	12,000,000	12,000,000
50210030	Extraordinary and Miscellaneous Expenses	35,534,200	-	9,687,800	25,846,400	35,534,200
50211010	Legal Services	5,280,000	-	-	5,280,000	5,280,000
50211020	Auditing Services	15,600,000	-	600,000	15,000,000	15,600,000
50211030	Consultancy Services	64,489,963	-	38,385,963	26,104,000	64,489,963
50211990	Other Professional Services	1,056,905,866	-	1,056,905,866	-	1,056,905,866
50212010	Environment / Sanitary Services	24,000,000	-	24,000,000	-	24,000,000
50212020	Janitorial Services	690,065,728	-	690,065,728	-	690,065,728