



# ANNUAL PROCUREMENT PLAN CY 2023

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)



**MANILA INTERNATIONAL AIRPORT AUTHORITY**  
ANNUAL PROCUREMENT PLAN – GOVERNMENT PROCUREMENT POLICY BOARD (GPPB) CY 2023

This is to certify that the herein to Annual Procurement Plan (APP-GPPB) for CY 2023 is within the Corporate Operating Budget of CY 2023

  
**ELSIE P. NITOLLANO**  
Manager  
Procurement Division

  
**ROBERT A. SIMON, MNSA**  
Manager  
Budget Division

Reviewed by

  
**EDELYN P. SOLANO**  
Officer-In-Charge  
Administrative Department

  
**MIRIAM O. ILARDE**  
Officer-In-Charge  
Finance Department

Submitted By

  
**IRENE ROSARIO P. MONTALBO**  
Officer-In-Charge  
Assistant General Manager for Finance and Administration

Recommending Approval

  
**BRYAN ANDERSN Y. CO**  
Senior Assistant General Manager  
Chairman, Bids and Awards Committee

23 DEC 2022

Pursuant to Sec. 7, Article II of Republic Act No. 9184, otherwise known as The Government Procurement Reform Act, All procurement should be within the Approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity concerned. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan to be specified in the IRR. No government Procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan of the Procuring Entity. The Annual Procurement Plan shall be approved by the Head of the Procuring Entity and must be consistent with its duly approved yearly budget. The Annual Procurement Plan shall be formulated and revised only in accordance with the guidelines set forth in the IRR. In case of Infrastructure Projects, the Plan shall include engineering design and acquisition of right-of-way.

  
**CESAR M. CHIONG**  
General Manager

**Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10602990	Proposed Rehabilitation of Security Perimeter Fence Beside PADC Hangar, Back of Sunlight Hangar and Back of MIASCOR Hangar	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,000,000.00	-	7,000,000.00	To prevent entry of unauthorized personnel
10603010	Repair and Upgrading of Taxiway Hotel-1, Charlie-1 (C1), Charlie-2 (C2), Charlie-3 (C3), Charlie-4 (C4) and Charlie-5 (C5) Package 2: Electrical Works.	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	91,446,635	-	91,446,635	Electrical component of the project upgrading of Taxiways
10603010	Proposed Concreting of Taxiway November including Laboratory Testing (ABC: Php 606.2 M)	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	242,432,776.52	-	242,432,776.52	Upgrading of taxiways to concrete.
10604010	Proposed PMD Warehouse Extension and Renovation of Existing Warehouse	D22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,669,810.00	-	6,669,810.00	Renovation and expansion of existing warehouse
10604010	Expansion of Motorpool Bldg., 2nd floor to include AC System	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000,000.00	-	5,000,000.00	Expansion of Motor pool Building
10604010	Conversion of MRF Facility to T3 Water Station inclusive of Equipment & AC	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,700,000.00	-	1,700,000.00	Construction of Water Station at T3
10604010	Construction of 3 Storey Ramp Control Tower at North General Aviation Area	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000,000.00	-	10,000,000.00	To improve operational efficiency at the General Aviation Area

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604010	Supply & Installation of Seismic Expansion Joint and Covers (Phase 3) @ NAIA Terminal-3	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	17,992,803.95	-	17,992,803.95	Phase 3 of the project Installation of Seismic Expansion Joint Covers
10604010	Proposed Renovations of Twelve (12) Units of Comfort Rooms @ NAIA Terminal-3	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	16,933,226.70	-	16,933,226.70	Improvement of comfort rooms at passenger movement areas at T3
10604010	Construction of Waiting Lounge	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,500,000.00	-	2,500,000.00	Waiting lounge for guest and visitors at APD Head Quarters
10604010	ARFF Satellite Station	F30E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	21,010,475.19	-	21,010,475.19	To comply with ICAO Standards and Recommendation Practices in responding to an emergency at the very quick possible response time to any point of operational areas .
10604010	ARFF Mock-up and Training Ground	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000,000.00	-	5,000,000.00	To save lives in the event of an aircraft incident/accident, it is for this reason that all RFSS personnel shall be trained be able to properly perform their duties in an effective manner.



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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604990	Rehabilitation and Upgrading of Sewerage Treatment Plant (STP) 1 and 2 (ABC 87,168,614)	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	45,000,000.00	-	45,000,000.00	Upgrading of STP 1 and 2 that process waste water of T1 and T2. Php 43 M will be provide for thru fund support from DOTr.
10604990	Supply and Installation of Package Wastewater Treatment Plant at Terminal 4	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,035,582.35	-	24,035,582.35	To comply with existing DENR and Environmental laws and Regulations on waste water treatment at T4
10604990	Rehabilitation & Upgrading of STP 3 at NAIA Terminal 3.	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	16,900,000	-	16,900,000	Upgrading of STP 3 that process waste water of T3
10604990	Construction of Canopy at Pair Cargo	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,930,485.58	-	1,930,485.58	The project is necessary to prevent overexposure to very hot and/or inclement the weather of the security personnel manning the said gate and to other airport personnel who 'have been subjected to security protocol to airside area.

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10604990	Construction of Canopy at ICT Inner	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,549,492.58	-	1,549,492.58	The project is necessary to prevent overexposure to inclement weather of the security personnel manning the International Cargo Terminal Inner Area gate who are subjected to a security protocol before allowing entry to the inner side area.
10605020	Camera Lens and Accessories	B12M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	120,000.00	-	120,000.00	Operational requirement
10605020	SMS - Updating of Aerodrome Obstacle Charts Type B	C0CO	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000,000.00	-	30,000,000.00	Operational and Safety requirements
10605020	SMS - Updating of NAIA Grid Maps	C0CO	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	-	100,000.00	Operational and Safety requirements
10606020	Supply and Installation of Split type inverter at Pumping Station Admin Building	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	250,000.00	-	250,000.00	Operational Requirement
10605020	Supply and Installation of Single Split Type Air Conditioning unit at Balagbag Sub Station	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	250,000.00	-	250,000.00	To provide sufficient cooling temperature for equipment and personnel at Balagbag Substation
10605020	3 HP Split Type Inverter Wall Mounted Aircondition	F211	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	125,250.00	-	125,250.00	To provide sufficient cooling temperature at ID and Pass Control Office

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10605020	Lamination Module	F22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	231,651.00	-	231,651.00	Operational Requirement
10605020	Inverter Type Alcron-3TR Floor Mounted, Inverter, Full Dc	F33S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	106,098.00	-	106,098.00	To provided sufficient colling temperature at SSD
10605030	Multi-WAN Link Aggregation and Load Balancing Equipment	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	-	1,000,000.00	Boos connectivity at NAIA Complex
10605030	Parking POS Server (Main and backup)	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	900,000.00	-	900,000.00	Operational Requirement
10605030	Biometric multi-function Device.	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	800,000.00	-	800,000.00	Operational Requirement
10605030	48+4 Port Gigabit POE Switch for ADMIN-IDFs	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	780,000.00	-	780,000.00	Operational Requirement
10605030	Vehicle Monitoring System (GPS)	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	-	300,000.00	Monitoring of motor vehicles
10605030	Autocad Software (Licensed)	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,800,000.00	-	1,800,000.00	Operational Requirement
10605030	Purchase of Blue Printing Machine	E23D	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	-	200,000.00	Operational Requirement
10605060	Replacement of Cooling Towers for Centralized Air Conditioning System at NAIA Terminal 3	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	255,470,000.00	-	255,470,000.00	This will improve thermal performance and reduce energy consumptions as well as generated noise.



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10605060	Supply of Labor and Materials for the Installation of PAUs and AHUs at NAIA Terminal 3	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	45,000,000.00	-	45,000,000.00	This will replace two (2) Primary Air Unit and upgrading of two (2) Air Handling Units serving Pre-Departure Gates 105/106, 117, & 118 respectively), and install additional 3 AHUs at Final Security Check (FSC) International Pre-Departure Area, Hallways at Departure Gate 6 Level 3 & Runway Manila Bridge.
10605060	Supply of Labor and Materials for the Replacement of Dilapidated Fan Coil Units at NAIA Terminal 3	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,800,000.00	-	30,800,000.00	To maintain an acceptable indoor air temperature for the comfort and convenience of passengers, stake holders and various facilities.
10605060	Supply of Labor and Materials for the replacement of PLC System and Accessories of Fourteen (14) of Passenger Boarding Bridges at NAIA Terminal 3	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	28,226,800.00	-	28,226,800.00	The PLC system of Passenger Boarding Bridges at Gate Nos. 109, 110, 111, 117, 118, 119, and 120 will ensure safe operation and minimize downtime of the equipment.



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10605060	Supply of Labor and Materials for the Replacement of Step Chains for Mitsubishi Escalators at NAIA Terminal 3	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,076,600.00	-	15,076,600.00	Replacement of step chains will ensure continuous and safe operation of the equipment.
10605060	Replacement of Ten (10) Passenger Boarding Bridges (PBB) at NAIA Terminal 3 including Testing and Commissioning	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	318,000,000.00	-	318,000,000.00	To ensure operational availability and readiness of Passenger Boarding Bridges (PBBs) at gate nos. 112,113,115 and 116 for the safety, and for the convenience of passengers and other airport users.
10605070	Voice Logger	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,000,000.00	-	4,000,000.00	Operational Requirement
10605070	Handheld Radio Transceiver	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,150,000.00	-	3,150,000.00	For MIAA wide office like APD, RFD and AGOSD for effective performance of their day to day operations.
10605070	Portable VHF Radio Transceiver	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	810,000.00	-	810,000.00	Operational Requirement
10605070	VHF Radio Scanner/Transceiver	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	480,000.00	-	480,000.00	Operational Requirement
10605070	Two Way Radio (air Band Transceiver)	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	-	300,000.00	Operational Requirement
10605070	Radio APX 1000	E13G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	360,000.00	-	360,000.00	Operational Requirement

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10605070	Handheld Radio	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,400,000.00	-	5,400,000.00	For MIAA wide office like APD, RFD and AGOSD for effective performance of their day to day operations.
10605070	Public Address System	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	-	200,000.00	Operational Requirement
10605070	Handheld Radio Transceiver	F30E	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	180,000.00	-	180,000.00	Operational Requirement
10605070	Portable Radio	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	540,000.00	-	540,000.00	Operational Requirement
10605070	Base Scanner Radio	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	480,000.00	-	480,000.00	Operational Requirement
10605070	Replacement of Alerting and Paging System at RFD Main Station	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	350,000.00	-	350,000.00	To enhance response to emergency
10605070	Handheld Radio	F33S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	450,000.00	-	450,000.00	Operational requirement
10605090	SCBA Complete Set	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,300,000.00	-	2,300,000.00	To enhance response to emergency
10605090	Wheeled Type Fire Extinguisher HCFC 150 lbs	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,690,000.00	-	1,690,000.00	To enhance response to emergency
10605090	Portable Air Pump High Pressure Air 300 Bar	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	372,000.00	-	372,000.00	To enhance response to emergency

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10605100	Supply, Installation and Commissioning of Five (5) Units Explosive Detection System (EDS) for Check Baggage Inspection System (CBIS) In-line EDS Machines to Replace the Existing End-of-life (EOL) VIS 108 at NAIA Terminal 3	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	938,000,000.00	-	938,000,000.00	To enhance the security screening measures at Terminal 3 in compliance to the requirements of the foreign regulators US-TSA AOTS and UK Department of Transport.
10605100	Security Prohibited Items (SPIs) Box	F0S	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,184,000.00	-	2,184,000.00	Safety and Security requirement
10605110	Dental Surgical Hand Instruments	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	-	60,000.00	Medical requirements
10605170	SUPPLY OF LABOR AND MATERIALS FOR THE REPLACEMENT AND UPGRADING OF MIAA POWERHOUSE" ANALOG REMOTE CONTROL" TO "SUPERVISORY CONTROL AND DATA ACQUISITION (SCADA)"	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	59,582,304.94	-	59,582,304.94	The existing analog remote control of MIAA Powerhouse was installed in 1981 and already deteriorated, some are not operational and already obsolete.
10605170	Purchase of Mobile Photometric Measurement System for Airfield Lightings	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	66,950,000.00	-	66,950,000.00	Optimize the operating costs of AGLS, providing useful information to improve the maintenance service and to comply with the ICAO standard.



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10605170	REHABILITATION OF AVIATION FUEL PIPELINE'S CATHODIC PROTECTION SYSTEM OF TERMINAL 1 & 2 AND PREVENTIVE MAINTENANCE AT TERMINAL 3	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	26,891,506.88	-	26,891,506.88	To conduct preventive maintenance and testing of the ICCPS at Terminal 3 so that MIAA Fuel Pipelines will be protected from a possible massive explosion due to leak in the fuel pipes due to corrosion.
10605170	SUPPLY OF LABOR AND MATERIALS FOR THE REPLACEMENT OF EMERGENCY SHUTDOWN SWITCH SYSTEM (ESSS) FROM JOCASP TO TERMINAL 1, TERMINAL 2, TERMINAL 3, AND ICT	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	27,378,268.31	-	27,378,268.31	The defective ESSS of MIAA Aviation Fuel Supply System which runs from JOCASP to T1, T2, T3 and ICT must be replaced to ensure the safe and reliable operation of the Airport Aviation fuel supply system, and be able to immediately shutdown the fuel pumps at JOCASP in cases of spillage of aviation fuel.



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10605990	Electric Pallet Stacker	D22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,780,000.00	-	1,780,000.00	To be used at warehouse for the stacking of inventories and supplies
10605990	Vacuum Cleaner	D22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	117,600.00	-	117,600.00	Operational Requirement
10605990	Knuckle Type Crane 561a3	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,150,000.00	-	2,150,000.00	For the maintenance of vehicles and motor pool
10605990	Digital Duplicator	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	-	1,000,000.00	For the maintenance of vehicles and motor pool
10605990	3D Wheel Alignment Machine	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	670,000.00	-	670,000.00	For the maintenance of vehicles and motor pool
10605990	Mechanic Tools and Equipment	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	-	300,000.00	For the maintenance of vehicles and motor pool
10605990	Smoke Testing Machine	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	-	300,000.00	For the maintenance of vehicles and motor pool
10605990	On Car Brake Lathe Machine	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	258,000.00	-	258,000.00	For the maintenance of vehicles and motor pool
10605990	Nitrogen Generator & Machine	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	240,000.00	-	240,000.00	For the maintenance of vehicles and motor pool
10605990	Hydraulic Motorcycle Lift	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	228,000.00	-	228,000.00	For the maintenance of vehicles and motor pool

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10605170	REPLACEMENT AND RELOCATION OF NEW FEEDERLINE XLPE POWER CABLES FROM MIAA SUBSTATION 2 TO MIAA POWERHOUSE POWER ROOM PHASE 2	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	23,875,037.12	-	23,875,037.12	The new and reliable XLPE power cables will restore the power supply of line 2 which has been in existence for more than 40 years and is now defective and past its service life.
10605170	Supply of Labor and Materials for the Replacement of Main Vacuum Circuit Breaker Switchgear to Ring Main Unit Distribution Network at Terminal 3	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000,000.00	-	60,000,000.00	This project will provide back-up and more reliable power network in case there is an equipment malfunction in NAIA T3 and the side of MERALCO.
10605170	Supply of Labor and Materials for the Installation of Back-up Transformer for Chillers at NAIA Terminal 3	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000,000.00	-	60,000,000.00	Installation of additional substation and feederliner will provide additional power source for NAIA T3.
10605170	Supply of Labor and Materials for the Replacement of 10 Units Vacuum Circuit Breaker at NAIA Terminal 3	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	45,000,000.00	-	45,000,000.00	To provide safe and reliable circuit protection of the high voltage distribution line supplying different areas at Terminal 3.
10605990	Straight Arm Barrier	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	956,076.80	-	956,076.80	For parking areas
10605990	3KVA UPS for all Terminals' MDF (rack-mountable)	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	690,000.00	-	690,000.00	Operational requirement

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10605990	Portable Brake Fluid Exchange Machine	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	152,000.00	-	152,000.00	For the maintenance of vehicles and motor pool
10605990	Air Operated Grease Dispenser	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	68,000.00	-	68,000.00	For the maintenance of vehicles and motor pool
10605990	Professional Automotive Battery Charger & Starter	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	-	50,000.00	For the maintenance of vehicles and motor pool
10605990	3 Tonner Airconditioner Unit	E100	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	-	200,000.00	To provided sufficient colling temperature
10605990	Wildlife Audio Dispersal System	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	17,500,000.00	-	17,500,000.00	The replacement of existing Wildlife Audio Dispersal System for our Aerodrome Safety and Environment management will effectively control wildlife hazards.
10605990	Runway Surface Condition Measuring Equipment	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000,000.00	-	5,000,000.00	For the maintenance of runway
10605990	UPS Heavy duty (40KV) including installation, switchboard, wiring and commisioning	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,800,000.00	-	1,800,000.00	To provide sufficient power supply to MIAA facilities
10605990	5 Tonner Airconditioning Unit	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	900,000.00	-	900,000.00	To provided sufficient colling temperature
10605990	3 Tonner Airconditioning Unit (VRF)	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	800,000.00	-	800,000.00	To provided sufficient colling temperature.
10605990	Power Generator (7Kva)	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	140,000.00	-	140,000.00	For the maintenance of Airport Buses



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10605990	Golf Cart Battery Charger	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	140,000.00	-	140,000.00	Maintenance of golf cart
10605990	Manual Hand Pallet Jack	E21E	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	-	150,000.00	For the maintenance of Airport busses
10605990	Replacement of Chiller Nos. 2 and 3 at MIAA Administration Building	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	19,999,454.80	-	19,999,454.80	These old chillers shall be replaced with reliable and energy efficient and environmental compliance air conditioning equipment
10605990	Replacement of Hyundai Passenger Elevator at MIAA Administration Building	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,500,000.00	-	7,500,000.00	The said elevator has manifested repeated breakdowns that brought so much inconvenience and safety concerns to persons using this equipment.
10605990	Heavy Duty Pressure Washer	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	-	300,000.00	For the maintenance of mechanical equipment and facilities
10605990	Hydraulic jack Complete with Hand Pump (4" stroke, 50 tonnes)	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	196,140.00	-	196,140.00	For the maintenance of Airport busses
10605990	UV Print and Cut Machine, UCJV300-160	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	-	2,000,000.00	For the reproduction of engineering plans and designs
10605990	Installation of Package type Aircon unit	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	220,000.00	-	220,000.00	To provided sufficient colling temperature
10605990	Installation of wall mounted split type aircon	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	220,000.00	-	220,000.00	To provided sufficient colling temperature



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10606010	Service Vehicle (AUV Type)	E100	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	-	1,500,000.00	Operational requirement
10606010	Pick-up (Single Cab)	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,600,000.00	-	1,600,000.00	Operational requirement
10606010	Service Vehicle	T4TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	-	1,500,000.00	Operational requirement
10606990	Customized Service Tow Truck	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,500,000.00	-	3,500,000.00	Operational requirement
10606990	Emergency Command and Communication Vehicle	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000,000.00	-	15,000,000.00	To enhance responses to emergencies
10698990	Remote Parking Area bay identifier (signage)	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,890,000.00	-	1,890,000.00	Operational requirement
50203010	DVD / CD Media with case	B33M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Operational Requirement
50203010	Risograph Ink	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	680,000.00	680,000.00	-	Operational Requirement
50203010	Risograph Master Stencil	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	400,000.00	400,000.00	-	Operational Requirement
50203020	Flight Progress Strips	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	Operational Requirement
50203020	AVP Stickers	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	141,300.00	141,300.00	-	Operational Requirement
50203020	GEEN Plate	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,250,000.00	1,250,000.00	-	Operational Requirement
50203020	Security Hologram Sticker	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	32,000.00	32,000.00	-	Operational Requirement
50203020	Employees Parking Sticker	E31T	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	Operational Requirement
50203020	Transport Sticker	E31T	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	450,000.00	450,000.00	-	Operational Requirement
50203020	Parking Cards	E31T	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	Operational Requirement

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50203020	Visitors Access Pass-with denomination	F22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	633,780.00	633,780.00	-	Operational Requirement
50203020	Annual/Sem-Annual ID/OB-OD Cards (2023)	F22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	525,000.00	525,000.00	-	Operational Requirement
50203020	Validation Sticker	F22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	Operational Requirement
50203020	Dispatch Slips-CMS	T1TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	228,000.00	228,000.00	-	Operational Requirement
50203020	PLF registration Form-PAS	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	18,000.00	18,000.00	-	Operational Requirement
50203020	Dispatch Slip For Coupon, Metered And Regular Taxi	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	350,000.00	350,000.00	-	Operational Requirement
50203020	Dispatch Slip Forms	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	650,000.00	650,000.00	-	Operational Requirement
50203020	Registration Forms	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	Operational Requirement
50203020	Transport Dispatch Slip (Regular Taxi) Materials Printed In Two (Ply) - Cms	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	450,000.00	450,000.00	-	Operational Requirement
50203020	Transport Dispatch Slip (Yellow Taxi) Materials Printed in Three (Ply) - Cms	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	Operational Requirement
50203020	Check In Counter Usage Report Form	T4TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	35,000.00	35,000.00	-	Operational Requirement
50203030	GENERAL FORM NO. 9 (MR FORM)	D22P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	16,819.90	16,819.90	-	Operational Requirement
50203030	Monthly Pass	F22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,800,000.00	1,800,000.00	-	Operational Requirement
50203030	On-Duty Access Pass	F22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,617,900.00	1,617,900.00	-	Operational Requirement
50203030	Visitors Access Pass-W/O denomination	F22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	681,300.00	681,300.00	-	Operational Requirement



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50203030	Quarterly ID	F22P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	22,000.00	22,000.00	-	Operational Requirement
50203030	Single-Area Visitor Cards/Vehicle Cards	F22P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,200.00	7,200.00	-	Operational Requirement
50203030	Access Control Cards	F22P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,750.00	3,750.00	-	Operational Requirement
50203070	GAD - First Aide kit for IFS and KTL	C10G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	17,500.00	17,500.00	-	Medical Supplies
50203070	Medicines and Supplies	F31M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	Medical Supplies
50203070	First Aid Kits	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	267,400.00	267,400.00	-	Medical Supplies
50203080	BP Aneroid	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	45,000.00	45,000.00	-	Medical Supplies
50203080	O2 refill , hydrotest and compressed air	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Medical Supplies
50203080	Portable Suction machine, battery operated	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	39,000.00	39,000.00	-	Medical Supplies
50203080	Heavy duty Oxygen regulator	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Medical Supplies
50203080	Infrared Thermal Scanner with stand and alcohol dispenser	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	Medical Supplies
50203080	Sterilization Pouches 12 in x 19 in 200/bx	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	14,400.00	14,400.00	-	Medical Supplies
50203080	High Speed Handpiece	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	14,000.00	14,000.00	-	Medical Supplies
50203080	Micromotor Handpiece	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	14,000.00	14,000.00	-	Medical Supplies
50203080	Portable Nebulizer, battery operated	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00	-	Medical Supplies
50203080	Non contact infrared forehead thermometer	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,200.00	6,200.00	-	Medical Supplies
50203080	Portable stainless sink	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,400.00	5,400.00	-	Operational Requirement
50203080	Glucometer with strips	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000.00	5,000.00	-	Medical Supplies
50203080	Headlamp, big	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000.00	2,000.00	-	Operational Requirement
50203090	Diesel Fuel	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	29,050,000.00	29,050,000.00	-	Operational Requirement

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50203090	Unleaded Gasoline	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,625,000.00	2,625,000.00	-	Operational Requirement
50203090	Engine Oil	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	Operational Requirement
50203090	Oil, Lubricants and Grease	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	Operational Requirement
50203110	Textbooks and Instructional Materials	B20L	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	References
50203110	Technical Books and Magazines	B33M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	References
50203110	Handbooks on Philippine Government Procurement	D23P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	References
50203110	ICAO Manual/annexes/ & Docs.(soft & Hard copy	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	References
50203110	Aerodrome Manual of Standards	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	References
50203110	Apron Safety Handbook	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	14,500.00	14,500.00	-	References
50203110	Runway Safety Handbook	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	13,500.00	13,500.00	-	References
50203110	Safety Management System Handbook	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	13,500.00	13,500.00	-	References
50203110	Wildlife Hazard Management Handbook	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	13,500.00	13,500.00	-	References
50203110	Bird Book	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000.00	5,000.00	-	Safety and Operational Requirement
50203120	APD Type "C" Polo Shirt	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,092,000.00	1,092,000.00	-	Operational Requirement
50203120	Pershing Cap for Non-Officer	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	729,000.00	729,000.00	-	Operational Requirement
50203120	APD Badge	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	546,000.00	546,000.00	-	Operational Requirement



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50203120	Tactical Duty Uniform (Upper/Lower), Black	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	420,000.00	420,000.00	-	Operational Requirement
50203120	APD Ballcap for Non-officers	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	388,800.00	388,800.00	-	Operational Requirement
50203120	Pershing Cap for Officer	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	360,000.00	360,000.00	-	Operational Requirement
50203120	Magazine for pistol (9MM)	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	300,000.00	-	Operational Requirement
50203120	Maintenance Training Shoes, Black	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	224,000.00	224,000.00	-	Operational Requirement
50203120	Tactical Uniform (K9) (pants and polo shirt)	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	180,000.00	180,000.00	-	Operational Requirement
50203120	Training Ammunition, #6, 12 ga Shotgun	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	162,000.00	162,000.00	-	Operational Requirement
50203120	Motorcycle Helmet	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	Operational Requirement
50203120	Training Ammunition, 9mm FMJ 124 grains	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	90,000.00	90,000.00	-	Operational Requirement
50203120	Tactical Pants	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	87,000.00	87,000.00	-	For visibility of security personnel
50203120	Tactical Boots (K9)	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	72,000.00	72,000.00	-	For visibility of security personnel
50203120	Training Ammunition, 5.56mm, FMJ 55 grains	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	72,000.00	72,000.00	-	Safety and Security requirement
50203120	Duty Carry Ammunition, 9mm JHP 124 grains	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	72,000.00	72,000.00	-	Safety and Security requirement
50203120	Tactical Polo Shirt, Black (PDU)	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	67,200.00	67,200.00	-	For visibility of security personnel

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50203120	Duty Carry Ammunition, FMJ 124 grains	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	Safety and Security requirement
50203120	Duty Carry Ammunition, 5.56, FMJ 55 grains	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	54,000.00	54,000.00	-	Safety and Security requirement
50203120	Duty Carry Ammunition #00, 12 ga Shotgun	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	48,000.00	48,000.00	-	Safety and Security requirement
50203120	Ball Cap, Black w/ LRS logo and markings	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	42,000.00	42,000.00	-	For visibility of security personnel
50203120	Athletic Uniform (K9)	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,000.00	36,000.00	-	For visibility of security personnel
50203120	Plastic Pole Barrier	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Safety and Security requirement
50203120	APD Ballcap for Officers	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000.00	24,000.00	-	For visibility of security personnel
50203120	Head Gear (K9)	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00	-	For visibility of security personnel
50203120	Police Line	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000.00	6,000.00	-	Safety and Security requirement
50203120	.9mm FMJ Bullet	F21I	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	375,000.00	375,000.00	-	Safety and Security requirement
50203130	Disinfectant Solution	C0CO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	33,600.00	33,600.00	-	Operational Requirement
50203130	Insect Repeller, aerosol, 550ml/bottle	D22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	80,185.50	80,185.50	-	Operational requirement
50203130	Disinfectant aerosol spray, 550ml/bottle	D22P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	38,192.40	38,192.40	-	Operational requirement
50203130	R.O. Membrane Housing	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	80,000.00	80,000.00	-	Operational requirement
50203130	Aroma Oil 180ml for Air humidifier	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	33,600.00	33,600.00	-	Operational requirement
50203130	Disinfecting Solution	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	280,000.00	280,000.00	-	Operational requirement



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50203130	AFFF 6 % Solution	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	Operational requirement
50203140	Fiat sheet, white, single	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	Operational requirement
50203140	Blanket, microfiber, single	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	Operational requirement
50203140	Bed mattress with leatherette cover	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Operational requirement
50203210	Short Range Radio	B12M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	Operational requirement
50203210	Webcam autofocus HD 1080p w/ mic	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	180,000.00	180,000.00	-	Operational requirement
50203210	Wireless DualBand Gigabit Outdoor AP	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	Operational requirement
50203210	OmniDirectional Barcode Scanner	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	79,500.00	79,500.00	-	Operational requirement
50203210	Barcode Reader	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	78,400.00	78,400.00	-	Operational requirement
50203210	Wireless Dual-Band Gigabit Router	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	75,600.00	75,600.00	-	Operational requirement
50203210	Wireless Gigabit Ceiling Mount AP	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	57,588.00	57,588.00	-	Operational requirement
50203210	Epson TM-T82 USB + Parallel Printing	B33M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	49,075.00	49,075.00	-	Operational requirement
50203210	Auto Cutter	B33M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	16,000.00	16,000.00	-	Operational requirement
50203210	GAD - Refrigerator 10 cu.ft. for BSP and GAD Office	C10G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	Operational requirement
50203210	Office Air Filter/Ionizer/ D-125 Wet Wipes	C0CO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	Operational requirement



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50203210	Spill Pallet	D22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	216,000.00	216,000.00	-	Operational requirement
50203210	External Hard Drive, 2TB	D22P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	23,000.00	23,000.00	-	Operational requirement
50203210	Water Dispenser - Hot & Cold	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	420,000.00	420,000.00	-	Operational requirement
50203210	Hand Dryers	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	275,000.00	275,000.00	-	Operational requirement
50203210	Heat Gun	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	65,000.00	65,000.00	-	Operational requirement
50203210	Multi-Media Filter	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	56,000.00	56,000.00	-	Operational requirement
50203210	Water Pump with Pressure Tank Set	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	Operational requirement
50203210	Hepa Air Purifier for Mgr, TO, LSS	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	27,000.00	27,000.00	-	Operational requirement
50203210	Water Pump 1HP	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Operational requirement
50203210	UV-C lamps	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Operational requirement
50203210	Drill, Electric with bit set and hole saw	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Operational requirement
50203210	Grinder, Angle	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,000.00	8,000.00	-	Operational requirement
50203210	Gun Tacker	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000.00	6,000.00	-	Operational requirement
50203210	Portable PA system	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,000.00	36,000.00	-	Operational requirement
50203210	Laser Distance Meter	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Operational requirement
50203210	Foreign Object Debris Sweeper w/ tow accessory	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,400,000.00	2,400,000.00	-	Operational requirement
50203210	Cut-Off Machine 14" 2000 W	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Operational requirement
50203210	Nitrogen regulator	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00	-	Operational requirement

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50203210	Angle grinder	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,500.00	10,500.00	-	Operational requirement
50203210	Bench Grinder 3/4 Hp 8"	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Operational requirement
50203210	Gauge manifold	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Operational requirement
50203210	Clamp meter	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Operational requirement
50203210	Multi-tester	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000.00	6,000.00	-	Operational requirement
50203210	Electric Blower 500 W	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000.00	5,000.00	-	Operational requirement
50203210	Galvanized Scissor	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000.00	1,000.00	-	Operational requirement
50203210	Cordless Hammer Drill, HILTI	E23X	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	51,000.00	51,000.00	-	Operational requirement
50203210	Metal Cutting Saw, MAKITA	E23X	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	38,000.00	38,000.00	-	Operational requirement
50203210	Electric Hammer Drill, HILTI	E23X	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	22,000.00	22,000.00	-	Operational requirement
50203210	Sound Level Meter	F0S	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Operational requirement
50203210	Lux Meter	F0S	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	35,000.00	35,000.00	-	Operational requirement
50203210	Portable Carbon Dioxide Monitor	F0S	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,500.00	3,500.00	-	Operational requirement
50203210	Vehicle Dash Camera	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	28,000.00	28,000.00	-	Operational requirement
50203210	Jack Hammer (Heavy Duty)	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Operational requirement
50203210	ID Assist Financial Pro (Hardware ID/Software)	F22P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	35,800.00	35,800.00	-	Operational requirement
50203210	Door Locking System (Wired) at T2	F22P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Operational requirement
50203210	Speaker	F30E	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Operational requirement
50203210	Zoll AED Plus CPR Pads	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	120,000.00	120,000.00	-	Operational requirement



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50203210	UV light, heavy duty, 4 bulb	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	Operational requirement
50203210	Dental Electrocautery machine with cutting and coagulation tips	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Operational requirement
50203210	Weighing scale with height measurement	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Operational requirement
50203210	Dental restorative Hand Instruments	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Operational requirement
50203210	Firefighting Helmet (Red and White)	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	90,000.00	90,000.00	-	Operational requirement
50203210	Heavy Duty Impact Drill Set 3/4	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,000.00	8,000.00	-	Operational requirement
50203210	Heavy Duty Grinder	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,074.92	5,074.92	-	Operational requirement
50203210	SLR Camera	G0PB	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	45,000.00	45,000.00	-	Operational requirement
50203210	Document Camera	G0PB	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	35,000.00	35,000.00	-	Operational requirement
50203210	Carpet for PBB	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	400,000.00	400,000.00	-	Operational requirement
50203210	Floor Stand Automatic Alcohol Dispenser with Thermal Scanner	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	Operational requirement
50203210	Ultrasonic Air Humidifier Sterelizer Misting Machine	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	45,000.00	45,000.00	-	Operational requirement
50203210	Loose-leaf Metal Ring Binder Hoop	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000.00	3,000.00	-	Operational requirement
50203210	Perimeter Fences ( Stainless)	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	900,000.00	900,000.00	-	To prevent entry of unauthorized personnel
50203210	Led Monitors For Fids (55") - Facilities	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	210,000.00	210,000.00	-	Replacement of Monitors for Flight Information Display System at T4
50203210	Mini-Computer For Fids - Facilities	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	Operational requirement



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50203210	400 Gpd Reverse Osmosis Kit	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	148,000.00	148,000.00	-	Operational requirement
50203220	Lighted Follow Me Signage	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	Safety and Security requirement
50203220	FOLDING BED	E12C	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00	-	Operational Requirement
50203220	Medical waste disposal container, step on with wheels 80 liters	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	164,000.00	164,000.00	-	Operational Requirement
50203220	Mobile Dental Instruments Cabinet	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Operational Requirement
50203220	Dental Materials cabinet with sliding glass cover	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Operational Requirement
50203220	Locker (12 Doors)	F33S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	135,000.00	135,000.00	-	Operational requirement
50203220	Charging Station	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	Operational Requirement
50203220	Heavy Duty Platform Hand Cart, 1000 lbs capacity w/ Side Fence	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	96,000.00	96,000.00	-	Operational Requirement
50203220	Waste Segregation Trashbin (Plastic/Paper/Cups)	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	828,000.00	828,000.00	-	Operational Requirement
50203220	Rubberized Matting - Pas	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	75,000.00	75,000.00	-	Operational Requirement
50203220	Stainless Steel Stanchions - Facilities	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	67,200.00	67,200.00	-	Operational Requirement
50203220	Roller Blinds (210Cm X 114Cm) - Pas	T4TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Operational Requirement
50203990	Customized Lamp Shade Covers	B11P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	43,200.00	43,200.00	-	Operational requirement
50203990	Emergency Lights	B11P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	21,600.00	21,600.00	-	Operational requirement

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50203990	Inner Carbon Filter for Air Purifier (TP04)	B11P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	17,400.00	17,400.00	-	Operational requirement
50203990	Glass HEPA Filter for Air Purifier (TP04)	B11P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	17,400.00	17,400.00	-	Operational Requirement
50203990	Emergency light	B50A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,000.00	8,000.00	-	Operational Requirement
50203990	Shoes, Collectors	D14C	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Operational requirement
50203990	Bags, Collectors	D14C	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Operational requirement
50203990	JOP Uniforms with Pants	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	250,000.00	250,000.00	-	Operational requirement
50203990	Dishwashing Liquid 600ml Antibac	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	80,000.00	80,000.00	-	Operational requirement
50203990	air freshener	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	Operational requirement
50203990	Glueboard for insect killer	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	Operational requirement
50203990	Emergency Lights	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	Operational requirement
50203990	G.I. sheet	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Operational requirement
50203990	Resin	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	39,000.00	39,000.00	-	Operational requirement
50203990	Acrylic Reverse Back Cover / Casing for Hand Soap & Sanitizer Dispenser	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	37,500.00	37,500.00	-	Operational requirement
50203990	Flexible Discharge Hose 2" diameter with 2" hose clamp	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	Operational requirement
50203990	UV Ballast	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	Operational requirement
50203990	3M Rubberized Undercoat	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,400.00	10,400.00	-	Operational requirement



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50203990	Absorbent Materials	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	360,000.00	360,000.00	-	Operational requirement
50203990	Flexi Glass with sticker backing & markings (4 x 8 wall mount)	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	240,000.00	240,000.00	-	Operational requirement
50203990	Digital GPS clock (5 inches)	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Operational requirement
50203990	Runway In Use Identifier	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00	-	Operational requirement
50203990	Movable Reflectorized Signage	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,000.00	36,000.00	-	Operational requirement
50203990	Pigeon Hawk	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	35,000.00	35,000.00	-	Operational requirement
50203990	Ranger Hat / Cap	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	33,000.00	33,000.00	-	Operational requirement
50203990	Walking Meter	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Operational requirement
50203990	Cage (assorted sizes)	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Operational requirement
50203990	Multi purpose tool	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	28,000.00	28,000.00	-	Operational requirement
50203990	Nylon String	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	25,500.00	25,500.00	-	Operational requirement
50203990	Mechanic working suit	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	25,000.00	25,000.00	-	Operational requirement
50203990	Bump Cap	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	22,500.00	22,500.00	-	Operational requirement
50203990	Terror eyes	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Operational requirement
50203990	Starting Pistol	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Operational requirement
50203990	Personal Safety Blinker	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	19,500.00	19,500.00	-	Operational requirement
50203990	Spray Paint	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	18,000.00	18,000.00	-	Operational requirement
50203990	Marshalling Wand	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	18,000.00	18,000.00	-	Operational requirement
50203990	Magnetic white board (2ft. x 3ft. Eraser included)	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000.00	15,000.00	-	Operational requirement



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50203990	Chamois cloth	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00	-	Operational requirement
50203990	Catch Net	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00	-	Operational requirement
50203990	Survival Whistle	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,800.00	10,800.00	-	Operational requirement
50203990	Glass squeegee with handle	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,200.00	7,200.00	-	Operational requirement
50203990	Compression Tester (Gas/ Diesel)	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000.00	6,000.00	-	Operational requirement
50203990	Equipment Bags	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,500.00	4,500.00	-	Operational requirement
50203990	Glass Jar	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000.00	3,000.00	-	Operational requirement
50203990	Dissecting kit	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000.00	3,000.00	-	Operational requirement
50203990	Hook Stick	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,400.00	2,400.00	-	Operational requirement
50203990	Chemical Spill Absorbent Pad (18L Capacity), (100 Pads)	E13G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	Operational requirement
50203990	Battery Pack for Radio ATX 3000	E13G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000.00	24,000.00	-	Operational requirement
50203990	Combination Wrench (set)	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	21,000.00	21,000.00	-	Operational requirement
50203990	Socket wrench set	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Operational requirement
50203990	Pipe wrench set	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Operational requirement
50203990	Adjustable wrench set	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Operational requirement
50203990	Ratchet set	E22M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Operational requirement
50203990	Supplies and Materials - Printing and Production of Engineering Designs	E23D	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	700,000.00	700,000.00	-	For the production of engineering designs
50203990	Personal Protective Equipment (PPE)	E23P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	Operational requirement
50203990	Sticker/Signage Materials	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,000,000.00	9,000,000.00	-	Operational requirement

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50203990	Dust Mask, Particulate Respirator, N95, 20pcs/set	E23X	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	39,600.00	39,600.00	-	Operational requirement
50203990	Safety Rescue Utility Rope	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Operational requirement
50203990	Hologram with MNL security design, 1000 ct	F22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,690,500.00	1,690,500.00	-	For printing of ID and Passes
50203990	Security Hologram	F22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	525,000.00	525,000.00	-	For printing of ID and Passes
50203990	PVC Cards, 30mil, CR-80 (500s)	F22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	207,102.00	207,102.00	-	For printing of ID and Passes
50203990	Emergency Lights	F30E	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	16,000.00	16,000.00	-	Safety and emergency requirement
50203990	High Visibility Vest , customized	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	63,000.00	63,000.00	-	Safety and Security Requirements
50203990	Stainless Fire Extinguisher Stand	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	540,000.00	540,000.00	-	Safety and Security Requirements
50203990	Firefighting Hose 1 1/2 Single Jacket	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	539,539.20	539,539.20	-	Safety and Security Requirements
50203990	Nozzle 1 1/2	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	360,000.00	360,000.00	-	Safety and Security Requirements
50203990	Nozzle 2 1/2	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	210,000.00	210,000.00	-	Safety and Security Requirements
50203990	Firefighting Hose 1 1/2 Double Jacket	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	121,056.00	121,056.00	-	Safety and Security Requirements
50203990	Plastic Pallet	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	115,000.00	115,000.00	-	Safety and Security Requirements
50203990	Chemical Suit Level B	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	102,000.00	102,000.00	-	Safety and Security Requirements



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50203990	Battery Pack for portable radio	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	53,600.00	53,600.00	-	Safety and Security Requirements
50203990	Nitrogen Cylinder Tank	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	34,000.00	34,000.00	-	Safety and Security Requirements
50203990	Nylon Strap 50 ft - 6 tons	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	27,600.00	27,600.00	-	Safety and Security Requirements
50203990	Industrial Rechargeable Flashlight LED	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	13,000.00	13,000.00	-	Safety and Security Requirements
50203990	Maglite LED with rechargeable battery and charger	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00	-	Safety and Security Requirements
50203990	Multi-pirpose Detergent Powder (6Kg)	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,597.00	6,597.00	-	Safety and Security Requirements
50203990	G.I. Cable Cutter	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,567.00	6,567.00	-	Safety and Security Requirements
50203990	Magnetic White/Cork Board (2x4")	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000.00	6,000.00	-	Safety and Security Requirements
50203990	Alert Board (4"x8") Magnetic Board	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000.00	6,000.00	-	Safety and Security Requirements
50203990	Working Gloves	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,000.00	4,000.00	-	Safety and Security Requirements
50203990	Shovel	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,598.50	3,598.50	-	Safety and Security Requirements
50203990	Mechanical Creeper	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,760.00	2,760.00	-	Safety and Security Requirements
50203990	Mattock	F32R	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,268.00	2,268.00	-	Safety and Security Requirements
50203990	Disposable Paper Cups (6.5 oz.)	T1TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	700,000.00	700,000.00	-	Passenger comfort and convenience



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50203990	Standchions Head -TMS	T1TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	175,000.00	175,000.00	-	Operational requirement
50203990	Disinfectant Stamp Mat with Dryer & Doormats-PAS	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,000.00	9,000.00	-	Passenger comfort and convenience
50203990	Disposable Paper Cups (8 oz.)	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,000.00	4,000.00	-	Passenger comfort and convenience
50203990	Disposable Paper Cups For Drinking Water	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	Operational requirement
50203990	Dust Mask Filters	T2TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00	-	Operational requirement
50203990	Baggage Tubs	T3TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000,000.00	5,000,000.00	-	Operational requirement
50203990	Disposable Paper Cups	T3TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,200,000.00	1,200,000.00	-	Passenger comfort and convenience
50203990	Stanchion Post with Retractable stanchion belt with Mechanism	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	650,000.00	650,000.00	-	Operational requirement
50203990	Assorted Toys for KTL Station & Books	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	Passenger comfort and convenience
50203990	Stanchion Belt royal velour 72"	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	Operational requirement
50203990	Guest Kits	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	Passenger comfort and convenience
50203990	Spare Key (master key) mechanism	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	90,000.00	90,000.00	-	Operational requirement
50203990	Water Absorbing Rubber Mattings (61cmx61cm)	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	42,000.00	42,000.00	-	Operational requirement
50203990	Stainless Raillings	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	38,490.00	38,490.00	-	Operational requirement
50203990	Flat Paper Cups For Acuo 8000 Water Dispencer	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	201,000.00	201,000.00	-	Passenger comfort and convenience

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50203990	KTL Educational Toys - Pas	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	Passenger comfort and convenience
50203990	Safety Protective Jackets Cms	T4TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	46,800.00	46,800.00	-	Safety and Security Requirements
50203990	Safety Protective Polo Jacket With Six Pockets Pants - Facilities	T4TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	45,000.00	45,000.00	-	Safety and Security Requirements
50205020	NAIA Trunk Line and other Telephone Lines Admin (T1-T4)	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,500,000.04	9,500,000.04	-	Operational requirement
50205030	Internet Subscription (MIAA Wide)	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000,000.00	12,000,000.00	-	Operational requirement
50205040	Cable Television- Monthly Service Fee	B11P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	344,400.00	344,400.00	-	Passenger comfort and convenience
50205040	Cable Expenses- Monthly Service Fee	B12M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00	-	Passenger comfort and convenience
50207010	3rd Party Survey - Customer Satisfaction Survey	B32S	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,750,000.00	3,750,000.00	-	Conduct of Customer satisfaction survey as required by GCG and other institutions
50207010	3rd Party Survey - Performance Efficiency Monitoring	B32S	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,250,000.00	1,250,000.00	-	Conduct of Customer satisfaction survey as required by GCG and other institutions
50207020	Conduct of Appraisal Study for Fair Market Value and Rental Purposes	E32B	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	Conduct of Appraisal Study for Fair Market Value of MIAA Assets



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50208020	Contract Service for the Declogging, Siphoning, Cleaning and Disinfecting of Sewage Treatment Plant, Septic Tank, Manholes and Sewerlines	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,938,458.26	4,938,458.26	-	Operational requirement and compliance to existing environmental laws and regulations
50208020	Desludging of Water Reservoir Tanks Terminal 2 and lifting Station	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	Operational requirement and compliance to existing environmental laws and regulations
50208020	General Cleaning/Siphoning of Septic Tanks and Sewer Lines, T1-T4, ICT & APD	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,500,000.00	2,500,000.00	-	Operational requirement and compliance to existing environmental laws and regulations
50210030	X'mas Corporate Package	A0BS	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	Purchase of corporate packages
50210030	Rebranding Campaign/Boos Quad Media	B10P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000,000.00	5,000,000.00	-	Operational requirement
50210030	Malasakit Help Kits	B10P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	Passenger comfort and convenience
50210030	Purchase of cups, saucers, glassware, service trays, table runners, napkin holders and other miscellaneous items	B11P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	Passenger comfort and convenience
50210030	Purchase of toiletries and bathroom accessories	B11P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Passenger comfort and convenience
50210030	Corporate Giveaways	B12M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	Purchase of corporate giveaways

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50210030	Miscellaneous Materials for MIAA Special Events	B12M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	120,000.00	120,000.00	-	Purchase of various supplies and materials for MIAA special events
50210030	IMS/QMS token and giveaways to other agencies	B32S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	Purchase of tokens and giveaways for institutions/offices and other agencies involve in IMS and QMS activities
50210030	Christmas Decoration by Contractor	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	14,000,000.00	14,000,000.00	-	Acquisition of a 3rd party supplier for the decoration of NAIA Terminals and Other areas during Christmas Season
50210030	Flower Arrangements/Fresh Flowers for All Occasions	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	700,000.00	700,000.00	-	Operational Requirement
50210030	Independence Day Celebration	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	250,000.00	250,000.00	-	Operational Requirement
50210030	Drug test	F31M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,346,000.00	1,346,000.00	-	For the conduct of drug test to all MIAA employees for a drug free workplace
50210030	Laundry expenses	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00	-	Operational Requirement



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50210030	Guest Kits in Pouch with MIAA Logo containing ( Bath Soap (20g), Toothpaste (10ml) tube, Shampoo with Conditioner (25ml) tube, Disposable Toothbrush, Cotton Buds (4 sticks), Disposable Slippers, Pouch Tulle with MNL Logo, Face Towel White (in poly bag).	T1TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	Passenger comfort and convenience
50210030	Complimentary coffee/tea for Dayroom/Exclusion Room Guest	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,000.00	36,000.00	-	Passenger comfort and convenience
50211030	Updating of NAIA Master Plan	B31P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,228,308.00	20,228,308.00	-	Consultancy service for the updating of NAIA Master Development Plan
50211030	Consultancy Business Planning (Phase 2 of MIAA Master Development Plan)	B31P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,121,248.00	6,121,248.00	-	Consultancy service for the updating of NAIA Master Development Plan
50211030	Property Appraisal Service	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	Appraisal services of all MIAA assets

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50211030	Geotechnical Investigation, Evaluation and Analysis of the Pavement Strength of Runway, taxiway and Apron using Heavy Weight Deflectometer in Analyzing Pavement Classification Number-Aircraft Classification Number (PCN-ACN) at NAIA Complex	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	18,945,067.05	18,945,067.05	-	Consultancy service to determine the structural integrity of pavements strength of runways and taxiways
50211030	Consultancy Services for the Rapid Assessment / Structural Investigation and Provision of Engineering Design and Services of NAIA Terminal 1, MIAA Admin Building, ICT, Powerhouse, Fire and Rescue and NAIA Terminal 4	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,360,064.00	9,360,064.00	-	Consultancy service to determine the structural integrity of buildings and facilities at NAIA complex
50211030	Consultancy FDAS	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	19,997,250.00	19,997,250.00	-	Consultancy service for the FDAS at NAIA Complex
50211990	Contracted human resource Services - Technical and Operations Function	D21P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	437,852,279.73	437,852,279.73	-	Outsourcing of human resource to augment personnel requirement of MIAA
50211990	Contracted human resource Services - Admin and Management Function	D21P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	386,700,040.01	386,700,040.01	-	Outsourcing of human resource to augment personnel requirement of MIAA



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50212010	Trash Collection Services	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000,000.00	24,000,000.00	-	Trash hauling and disposal
50212020	Housekeeping Services - ICT, Admin Bldg., & Corporate Areas	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	85,000,000.00	85,000,000.00	-	For the maintenance and upkeep of Airport facilities
50212020	Housekeeping Services - Terminal 1	T1TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	171,856,479.10	171,856,479.10	-	For the maintenance and upkeep of Airport facilities
50212020	Housekeeping Services - Terminal 2	T2TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	175,000,000.00	175,000,000.00	-	For the maintenance and upkeep of Airport facilities
50212020	Housekeeping Services - Terminal 3	T3TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	202,500,000.00	202,500,000.00	-	For the maintenance and upkeep of Airport facilities
50212030	Security Guards (1,054+26 pers)	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	557,726,493.20	557,726,493.20	-	Security Services at NAIA complex
50212990	Landscaping Services	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	25,000,000.00	25,000,000.00	-	For the maintenance and upkeep of landscape areas
50212990	Pest Abatement Services - T1	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,438,500.00	3,438,500.00	-	Pest abatement Services
50212990	Pest Abatement Services - T2	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,839,588.00	3,839,588.00	-	Pest abatement Services
50212990	Pest Abatement Services - T3	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,493,748.00	4,493,748.00	-	Pest abatement Services
50212990	Pest Abatement Services - T4, Admin and Corporate Areas	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,728,164.00	4,728,164.00	-	Pest abatement Services
50213020	Garden Implements/Supplies including Ornamental Plants	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	Operational requirement
50213020	Maintenance of Greeneries	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	32,070,997.40	32,070,997.40	-	Maintenance of greeneries at NIAA complex to comply with ICAO standards

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50213020	Supplies, spare parts, materials and maintenance of clear zone areas	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	360,000.00	360,000.00	-	Maintenance of clear zone areas
50213020	Landscaping Tools, Supplies And Materials, Ornamental plants	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	Operational requirement
50213020	Garden/ Landscaping Supplies	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	Operational requirement
50213030	Derrubberizing of Runways and Taxiways	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	32,000,000.00	32,000,000.00	-	Maintenance of runways and taxiways
50213030	Asphalt Supply Support Agreement	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000,000.00	60,000,000.00	-	Maintenance of runways and taxiways
50213030	Thermoplastic Repainting of Pavement Markings in Taxiway Delta, Terminal 3 Ramp, Apron and Parking and Terminal 4 Ramp & Apron including North & South General Aviation Area	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	46,000,000.00	46,000,000.00	-	Operational requirement
50213030	Traffic Reflectorized Paint, Water Base, Solvent Base, Paint Reducer	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000,000.00	24,000,000.00	-	Operational requirement
50213030	Chemicals for Degreasing	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,472,000.00	6,472,000.00	-	Operational requirement
50213030	Cold/Hot Mix Asphalt, 20kg/pail	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,140,000.00	1,140,000.00	-	Operational requirement
50213030	Rubberized and Aqua Epoxy Paint	E23P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	950,000.00	950,000.00	-	Operational requirement
50213030	Painting materials and paraphernalia	E23P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	80,000.00	80,000.00	-	Operational requirement



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50213030	Rubberized and Aqua Epoxy Paint Reducer	E23P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	52,000.00	52,000.00	-	Operational requirement
50213040	Renovation of Legal office	B20L	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000,000.00	3,000,000.00	-	To enhance working condition and setting of Legal Office
50213040	Renovation of SPID Office	B32S	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,200,000.00	1,200,000.00	-	To enhance working condition and setting of SPID Office
50213040	Replacement of Office Blinds	C0CO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,400.00	36,400.00	-	To enhance working condition and setting of the office of the SAGM
50213040	Proposed Replacement of Joint Sealant at NAIA Terminal 2 and Balagbag	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	19,500,000.00	19,500,000.00	-	Maintenance of Terminal 2 building including Balagbag
50213040	Spare Parts, Supplies and Materials - Carpentry, Masonry, Plumbing Painting and Glassworks	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000,000.00	50,000,000.00	-	For the maintenance and upkeep of MIAA buildings and facilities
50213040	Improvement of PIID Detention Cells	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	To enhance condition and setting of detention cells
50213040	Total overlaying of asphalt in the interior area of HQ	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	To enhance setting of HQ
50213040	Construction Triage Room	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	To enhance responses to medical emergencies
50213040	Renovation/Expansion of Dental Clinic and Cadaver Holding Area	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	480,000.00	480,000.00	-	To enhance responses to medical emergencies

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50213040	Renovation Of Aerobridge Base / Staging Area	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	300,000.00	-	Operational requirement
50213040	Carpet Mattings	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	999,999.00	999,999.00	-	Operational requirement
50203990	Footbath Carpet Mattings (154"x70")	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	960,000.00	960,000.00	-	Operational requirement
50213050	FMIS Repairs and Maintenance	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000,000.00	10,000,000.00	-	Maintenance of FMIS
50213050	Repair and Maintenance of CPUs, Monitors, UPS, Printers, Laptops, Servers and other IT equipment, Parking System, FIDS, Network	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000,000.00	6,000,000.00	-	Maintenance and upkeep of various IT equipment and peripherals
50213050	NAIA Parking Areas Fiber Optic Micro Trenching	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,500,000.00	2,500,000.00	-	Maintenance and upkeep of various IT equipment and peripherals
50213050	Rehabilitation of Network	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	To enhance internet connectivity within NAIA complex
50213050	R&M OFFICE EQUIPMENT	D22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	Maintenance and upkeep of office equipment
50213050	Supplies, Materials and Spare parts - Water Station	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	Maintenance and upkeep of MIAA water station
50213050	Digital Duplicator Servicing	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	400,000.00	400,000.00	-	Maintenance and upkeep of motor vehicles
50213050	Water Test for Drinking Water	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	Maintenance and upkeep of MIAA water station
50213050	Water Dispenser Servicing	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	Maintenance and upkeep of MIAA water station



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50213050	Records Equipment Servicing	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Maintenance and upkeep of MIAA Records facilities
50213050	External Facilities, Powerhouse, Substation 1 & 2, Terminals 1, 2, 3, 4, Airfield Lightings/Facilities and Perimeters	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	25,000,000.00	25,000,000.00	-	Maintenance and upkeep of electrical facilities
50213050	Purchase of AFL Spare Parts and LED Components	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,500,000.00	8,500,000.00	-	Maintenance and upkeep of electrical facilities
50213050	Supply of Labor and Materials in the Acquisition of Spare Units of the Low Voltage Circuit Breakers (1. 4000Amp, 2. 1500A, 3. 1250A), NAIA T2	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,200,000.00	4,200,000.00	-	Maintenance and upkeep of electrical facilities
50213050	Supply of Labor and Materials for the Preventive Maintenance and Servicing of Vision Uninterruptible Power Supply (UPS) and Battery Bank at NAIA Terminal 2	E21E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	300,000.00	-	Maintenance and upkeep of electrical equipment and facilities
50213050	Operation and Maintenance of Baggage Handling System with Supply Support Agreement	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	84,000,000.00	84,000,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities

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50213050	Spareparts, Supplies and Materials - Air Conditioning System, Passenger Boarding Bridge, Baggage Handling System, Elevator, Escalator, moving walkways, Hydraulic Barrier, Standby Power Generators, Water Distribution Center, STP, Fire Protection System, External Facilities, Lifting Pump Station and Other Mechanical Equipment and Facilities	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	80,000,000.00	80,000,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Operation and Maintenance of Centralized Air conditioning system including supply of labor ,chemicals, technical supervision for the Water Treatment of open and closed loops of Centralized Air Conditioning System at NAIA Terminal 3	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000,000.00	24,000,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Replacement of PVC fills of cooling Towers 1, 2, 3 4 and 5 at NAIA Terminal 1	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000,000.00	12,000,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities



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50213050	Preventive Maintenance of Elevators, Escalators and Moving Walkways at NAIA Terminals 1, 2, & 3 with Supply Support Agreement Spare parts.	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000,000.00	6,000,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Preventive Maintenance (Monthly Service) of Fifty two (52) Units LG Split Type AC units (15HP) at Terminal 3	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,300,000.00	3,300,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Preventive Maintenance of Caterpillar Generators at NAIA Terminal 2, 3, 4, and Balagbag Substation	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Laboratory Analysis of MIAA Waters and Waste Water	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,920,000.00	1,920,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Jet Fuel System T1 & T2 Repair Kit	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,900,000.00	1,900,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Replacement of six (6) units PBB Tire at NAIA Terminal 2	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,749,600.00	1,749,600.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Water Treatment of open and closed loops of Centralized Air Conditioning System at NAIA Terminal 1	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities

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50213050	Repair, Periodic Maintenance and Servicing Contract of Chillers	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Emission Testing of Generator Sets at T1, T2, T3, T4 and Balagbag Substation	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Rehabilitation/ Modernization of Hyundai Elevator at MIAA Admin Building	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	990,000.00	990,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Preventive Maintenance of AHU21a and 21b Including water Treatment and Descaling for cooling towers and Condenser at Terminal 1	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	983,661.00	983,661.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Maintenance Services of Cummins Generator Sets at MIAA Power House	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	973,176.29	973,176.29	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Bi-Annual Calibration of Weighing Conveyors of Check-in Counters at Terminal 1	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	900,000.00	900,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Preventive Maintenance (Monthly Service) of Fourteen (14) Units Split Type AC units (15HP) at Terminal 2	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	865,000.00	865,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities



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50213050	Rewinding of induction motors	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	800,000.00	800,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Preventive Maintenance of water cooled Centrifugal Chillers at Terminal 1	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	691,200.00	691,200.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Preventive Maintenance of Baggage handling System at Southwing Arrival at Terminal 2	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	650,000.00	650,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Bi-Annual Calibration of Weighing Conveyors of Check-in Counters at Terminal 2	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Chilled Water and Cooling Tower Water Treatment Terminal 2	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	450,000.00	450,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Fabrication and machine shop works	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	250,000.00	250,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Preventive Maintenance of Hyundai - T1	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	240,000.00	240,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Chemical Treatment of MIAA Admin Bldg Airconditioning Chilled Water Circuit and Power Plant Cooling System	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	198,000.00	198,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities

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50213050	Maintenance Services of Elevator at MIAA Administration Building	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	132,000.00	132,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Periodic Check-Up and Maintenance of Plotter/Printing Machine	E23D	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	Maintenance and upkeep of Mechanical equipment and facilities
50213050	Spare Parts of Air Compressor with Jackhammer	E23P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	62,500.00	62,500.00	-	Operational requirement
50213050	Spare Parts of Welding Generator	E23P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	31,000.00	31,000.00	-	Operational requirement
50213050	Spare Parts of Concrete Cutter/Plate Compactor	E23P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	21,000.00	21,000.00	-	Operational requirement
50213050	Re-filling of Oxy-Acethelyn	E23P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,500.00	10,500.00	-	Operational requirement
50213050	Maintenance of Printer/Plotter	E23X	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00	-	Maintenance and upkeep of Buildings equipment and facilities
50213050	Power Tools, Accessories, Spare Parts and Servicing	E23X	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00	-	Maintenance and upkeep of Buildings equipment and facilities
50213050	Comprehensive Service Maintenance Agreement (CSMA) For The Maintenance and Service of L3 Security Equipment Lot 1, 2 & 3 WITH SUPPLY SUPPORT AGREEMENT (SSA) FOR L3 Parts & Consumables	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,488,770.43	150,488,770.43	-	Maintenance of Airport Security Equipment



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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Consolidation of the Comprehensive Service Maintenance Agreement (CSMA) into a Single Contract for the Maintenance and Service of the Smith Detection (Smith Heimann) and CEIA Security Screening Equipment (SSE) Deployed at the NAIA Terminals 1, 2 3 and 4 with Supply Support Agreement (SSA)	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	116,485,773.13	116,485,773.13	-	Maintenance of Airport Security Equipment
50213050	Maintenance and Calibration of L3 in-line Security Screening Equipment (VIS108 & SX Examiner) levels 1, 2 & 3 EDS machines with SSA for L3 Parts & Consumables	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	91,203,040.00	91,203,040.00	-	Maintenance of Airport Security Equipment
50213050	Operation & Maintenance of Common Use Terminal Equipment (CUTE) System for T2 & T3 SW with SSA	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000,000.00	50,000,000.00	-	Maintenance of Airport Equipment
50213050	Operation Maintenance of Parts and Peripherals of Common Use Terminal Equipment (CUTE) System for T1 & T2 NW with SSA	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000,000.00	30,000,000.00	-	Maintenance of Airport Equipment
50213050	Maintenance / Repair of NAIA Terminal 3 Access Control Monitoring Systems	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,800,493.68	9,800,493.68	-	Maintenance and upkeep of Communication equipment and facilities

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50213050	Paging System, Telephone System, CCTV, Admin Conference Sound System and Radio Trunking System Maintenance Spareparts, Electronics and Communications Maintenance Supplies and Materials at Terminal 1, 2, 3 and 4	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000,000.00	5,000,000.00	-	Maintenance and upkeep of Communication equipment and facilities
50213050	Relocation of Canal/Drainage	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	499,000.00	499,000.00	-	Relocation of canal for better drainage
50213050	Repair and Maintenance of Firearms	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	Maintenance and upkeep of firearms
50213050	Defibrillator Pads for Radian HR-503 AED	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	324,000.00	324,000.00	-	Medical supplies
50213050	Battery Radian HR-503 AED	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	312,000.00	312,000.00	-	Operational Requirement
50213050	Preventive Maintenance of Dental Chair and Calibration of Medical Equipment	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	250,000.00	250,000.00	-	For the maintenance and upkeep Medical equipment and facilities
50213050	Battery for Zoll AED Plus	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	34,000.00	34,000.00	-	Operational Requirement
50213050	Corrective & Preventive Maintenance FDAS T2 and T1	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000,000.00	3,000,000.00	-	For the maintenance and upkeep FDAS
50213050	Sample Traps (100 Traps per can)	F33S	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,336,750.00	6,336,750.00	-	For the maintenance and upkeep of screening equipment



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50213050	20HMS, Flash Heater Cable Assy	F33S	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,040,072.00	6,040,072.00	-	For the maintenance and upkeep of screening equipment
50213050	Kit, Sieve Can (4 cans per pack)	F33S	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,695,720.00	3,695,720.00	-	For the maintenance and upkeep of screening equipment
50213050	Verification Sample (Positive Mode) (Negative Mode)	F33S	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,342,000.00	1,342,000.00	-	For the maintenance and upkeep of screening equipment
50213050	Sampling Swabs for Ionscan 600 Explosive Trace Detectors (small boxes)	F33S	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,224,696.00	1,224,696.00	-	For the maintenance and upkeep of screening equipment
50213050	Verification Pen for Ionscan 600 Explosive Trace Detectors	F33S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	536,848.20	536,848.20	-	For the maintenance and upkeep of screening equipment
50213050	Water Analysis Test	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,000.00	36,000.00	-	Operational Requirement
50213050	Water Analysis Test	T2TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,000.00	36,000.00	-	Operational Requirement
50213050	Water Analysis Test	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	138,000.00	138,000.00	-	Operational Requirement
50213050	Push Cart Maintenance	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	300,000.00	-	Operational Requirement
50213050	Led Display For Weighing Scale (Spare) - Facilities	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	160,000.00	160,000.00	-	Operational Requirement
50213050	Calibration Weighing Scale And Test Weights - Facilities	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	160,000.00	160,000.00	-	Operational Requirement

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50213060	Supplies, Materials and Spareparts - Motorpool and Vehicles	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	15,000,000.00	15,000,000.00	-	For the maintenance of vehicles and motor pool
50213060	Supplies, Materials, Spareparts, Consumables and other Maintenance Requirements of for Airport Buses, Gold carts and Transportation Equipment	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000,000.00	3,000,000.00	-	Maintenance and upkeep of Airport busses
50213060	Consumables and Maintenance Cost for Friction Tester Vehicle	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	Maintenance supplies and materials of friction tester
50213060	Firetruck Tires Size 24R21	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,577,695.00	3,577,695.00	-	Replacement for worn out firetruck tires
50213060	Corrective & Preventive Maintenance of Firetrucks/Equipment	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000,000.00	3,000,000.00	-	For the maintenance and upkeep of firetrucks
50213070	R&M FURNITURE AND FIXTURES	D22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	For the maintenance and upkeep of furniture and fixtures
50213070	Carpet Tiles 24"x24"	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	400,000.00	400,000.00	-	Operational Requirement
50213070	No Mud Matlings	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00	-	Operational Requirement
50215010	License for Celebrite (Comp. Stand Alone Forensic Solutions)	F0S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	365,000.00	365,000.00	-	Operational Requirement
50215010	Secure Random Image Placement Fee (one-time)	F22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	241,500.00	241,500.00	-	Operational Requirement



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50299020	Annual Report	B31P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	Operational Requirement
50299020	GAD - GAD Newsletter	C10G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,000.00	8,000.00	-	Operational Requirement
50299050	Digital Photocopier Machine - 37 units	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000,000.00	3,000,000.00	-	Operational Requirement
50299050	Portalet rental	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00	-	Rental of Portalet for various events and emergencies
50299050	Rental of Degreasing Equipment	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	11,000,000.00	11,000,000.00	-	Safety and Operational Requirements
50299050	26 Teams of Explosive Detection Dog (EDD) Rental - T3 BBSU, T3 Arrival curbside, T3 Departure Curbside & T3 Checkpoint, T4 Curbside, T4 Checkpoint, Delta Gate & 101 Gate	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	23,400,000.00	23,400,000.00	-	Safety and Security Requirements
50299050	14 Teams of Explosive Detection Dog (EDD) Rental - T2 Checkpoint, Arrival Curbside, Departure Curbside NW, Departure Curbside SW and South Gate	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,600,000.00	12,600,000.00	-	Safety and Security Requirements
50299050	12 Teams of Explosive Detection Dog (EDD) Rental - T1 Passcor Drive Checkpoint, Flyover Checkpoint, Arrival Curbside & Ramp Gate 1	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,800,000.00	10,800,000.00	-	Safety and Security Requirements

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50299050	7 Teams of Narcotic Detection Dog (NDD) Rental - Terminal Build-up/Breakdown Areas	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,880,000.00	5,880,000.00	-	Safety and Security Requirements
50299050	7 Teams of Narcotic Detection Dog (NDD) Rental - Terminal Build-up/Breakdown Areas	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,880,000.00	5,880,000.00	-	Safety and Security Requirements
50299070	Developing of App/Website for Customer Feedback portal	B11P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	400,000.00	400,000.00	-	Operational Requirement
50299070	ADOBE Creative Cloud License	B12M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	255,000.00	255,000.00	-	Operational Requirement
50299070	SQL Server Core Std. Core 2 LSA	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,240,000.00	2,240,000.00	-	Operational Requirement
50299070	Office 365 annual subscriptions	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,000,000.00	9,000,000.00	-	Operational Requirement
50299070	FMIS Cloud Services	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,440,000.00	1,440,000.00	-	Operational Requirement
50299070	Adobe Acrobat Pro DC	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,229,126.40	1,229,126.40	-	Operational Requirement
50299070	Seqrite Cyber Security annual subscription	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	800,000.00	800,000.00	-	Operational Requirement
50299070	Endpoint detection response software annual subscription	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	800,000.00	800,000.00	-	Operational Requirement
50299070	Software Library/Framework	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	600,000.00	600,000.00	-	Operational Requirement
50299070	MIAA Cloud Services	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	600,000.00	600,000.00	-	Operational Requirement
50299070	Multi-Media & Software Development Computer Build Bundled with Windows OS & Adobe AE	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	340,420.08	340,420.08	-	Operational Requirement



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50299070	Microsoft Office Home and Business (stand alone)	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	280,000.00	280,000.00	-	Operational Requirement
50299070	License for online software subscription; Jotform	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	128,000.00	128,000.00	-	Operational Requirement
50299070	Zoom Subscription	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	107,928.00	107,928.00	-	Operational Requirement
50299070	Technical E-Book Subscriptions	B33M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00	-	Operational Requirement
50299070	PES Subscription (for PMT)	C10G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	899,999.00	899,999.00	-	Operational Requirement
50299070	Newspaper/Magazine Subscription	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00	-	Operational Requirement
50299070	Flight Radar 24 (gold)	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Operational Requirement
50299070	Google Earth Subscription	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00	-	Operational Requirement
50299070	AIP Manual & Subscription	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000.00	5,000.00	-	Operational Requirement
50299070	Digital TV Subscription	E24E	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	66,000.00	66,000.00	-	Operational Requirement
50299180	MIAA Special Events (MIAA Anniversary, Year-End Celebration)	D21P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	22,765,000.00	22,765,000.00	-	For various MIAA events
50299990	Retainer's Fee	F32R	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00	-	To ensure availability of emergency rescue and aircraft recovery equipment
	PART 1: Procurement Store - Available at Procurement Store	PS - DBM		Q1	Q2	Q3	Q4	Corporate Budget	78,940,535.01	-	-	Common Use Supplies and Equipment
	PART 2: Procurement Store - Not Available at Procurement Store	PS - DBM		Q1	Q2	Q3	Q4	Corporate Budget	6,181,163,772.00	3,512,527,696.42	2,668,636,075.58	Common Use Supplies and Equipment
<b>TOTAL AMOUNT APP-CSE 2023:</b>											<b>78,940,535.01</b>	

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TOTAL AMOUNT GPPB 2023:</b>											<b>6,181,163,772.00</b>	
<b>GRAND TOTAL APP:</b>											<b>6,260,104,307.01</b>	

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously & judiciously planned and within our approved budget for the year to procure the listed common-use supplies, materials and equipment.

Prepared by:

  
**MICHAEL ANGELO J. ELEAZAR**  
 Analyst  
 Procurement Division

Certified Correct:

  
**ELSIE P. NITOLLANO**  
 Manager  
 Procurement Division

Certified Funds Available:

  
**ROBERT A. SIMON, MNSA**  
 Officer-In-Charge  
 Budget Division

Recommending Approval:

  
**BRYAN ANDERSEN Y. CO**  
 Chairman, Bids and Awards Committee  
 Senior Assistant General Manager

Approved:

  
**CESAR M. CHIONG**  
 General Manager



**MANILA INTERNATIONAL AIRPORT AUTHORITY**  
**Notes to Annual Procurement Plan (APP) CY2023**

1. This "Notes to Annual Procurement Plan (APP)" intends to show the difference between the Corporate Operating Budget (COB) and the Annual Procurement Plan (APP). Thus, the presentation includes a column for the budgeted amount as well as the Procurement Plan.
2. The Difference can be attributed to items / expenses which are not included in the common-use-supplies & equipment (APP-CSE) and general projects (APP-GPPB) to wit:

<b>ACCT</b>	<b>PARTICULARS</b>	<b>APPROVED COB</b>
50201010	Traveling Expenses - Local	1,000,000
50201020	Traveling Expenses - Foreign	1,000,000
50202010	Training Expenses	10,000,000
50203050	Food Supplies Expense	200,000
50203990	Other Supplies and Materials Expenses	60,000
50204010	Water Expenses	150,223,004
50204020	Electricity Expenses	1,191,735,491
50205010	Postage and Courier Services	600,000
50205020	Telephone Expenses	7,158,396
50206010	Awards/Rewards Expenses	300,000
50207020	Research, Exploration & Development Expenses	1,150,000
50210020	Intelligence Expense	12,000,000
50210030	Extraordinary and Miscellaneous Expenses	18,286,400
50211010	Legal Services	3,267,000
50211020	Auditing Services	13,000,000
50211030	Consultancy Services	3,104,000
50215010	Taxes, Duties and Licenses	8,200,000
50215020	Fidelity Bond Premiums	2,200,000
50215030	Insurance Expenses	103,500,000
50299010	Advertising, Promotional and Marketing Expenses	600,000
50299020	Printing and Publication Expenses	178,000
50299030	Representation Expenses	5,440,000
50299040	Transportation and Delivery Expenses	720,000
50299050	Rent/Lease Expenses	205,597,215
50299060	Membership Dues and Contributions to Organizations	2,400,000
50299070	Subscriptions Expenses	30,000
50299080	Donations	1,000,000
50299120	Directors and Committee Member's Fee	3,648,000
50299180	Major Events & Convention Expenses	1,500,000
50301040	Bank Charges	200,000
50301990	Other Financial Charges (Service Fee)	107,930,129
	<b>Total MOOE</b>	<b>1,856,227,635</b>

3. Another factor of the variance is the cost differential of supplies indicated in the Procurement Service Price Catalogue and the Approved Budget cost per unit.
4. The APP is a compilation of the Project Management Procurement Plans (PPMP) submitted by all requisition units of the Authority.

# ANNUAL PROCUREMENT PLAN CY 2023

SUMMARY PER ACCOUNTS





**MANILA INTERNATIONAL AIRPORT AUTHORITY**  
**Corporate Operating Budget**  
**CY 2023**

**CAPITAL EXPENDITURES**

ACCT	PARTICULARS	AMOUNT	CSE	PRICE DIFF	NON-CSE	EXCLUDED	TOTAL
10602990	Land Improvements	7,000,000	-		7,000,000	-	7,000,000
10603010	Road Networks	333,879,411	-		333,879,411	-	333,879,411
10604010	Buildings	86,806,316	-		86,806,316	-	86,806,316
10604990	Other Structures	89,415,561	-		89,415,561	-	89,415,561
10605020	Office Equipment	37,062,999	5,880,000		31,182,999	-	37,062,999
10605030	Information and Communication Technology Equipment	21,825,210	16,045,210		5,780,000	-	21,825,210
10605060	Airport Equipment	692,573,400	-		692,573,400	-	692,573,400
10605070	Communication Equipment	16,700,000	-		16,700,000	-	16,700,000
10605090	Disaster Response and Rescue Equipment	4,362,000	-		4,362,000	-	4,362,000
10605100	Military, Police and Security Equipment	940,184,000	-		940,184,000	-	940,184,000
10605110	Medical Equipment	60,000	-		60,000	-	60,000
10605170	Electrical Equipment	369,677,117	-		369,677,117	-	369,677,117
10605990	Other Machinery and Equipment	68,265,272	2,240,000		66,025,272	-	68,265,272
10606010	Motor Vehicles	4,600,000	-		4,600,000	-	4,600,000
10606990	Other Transportation Equipment	18,500,000	-		18,500,000	-	18,500,000
10607010	Furniture and Fixtures	75,000	75,000		-	-	75,000
10698990	Other Property, Plant and Equipment	1,890,000	-		1,890,000	-	1,890,000
	<b>Total CAPEX</b>	<b>2,692,876,286</b>	<b>24,240,210</b>	<b>-</b>	<b>2,668,636,076</b>	<b>-</b>	<b>2,692,876,286</b>

**MAINTENANCE AND OTHER OPERATING EXPENSES**

ACCT	PARTICULARS	AMOUNT	CSE		NON-CSE	Excluded	TOTAL
50201010	Traveling Expenses - Local	1,000,000	-		-	1,000,000	1,000,000
50201020	Traveling Expenses - Foreign	1,000,000	-		-	1,000,000	1,000,000
50202010	Training Expenses	10,000,000	-		-	10,000,000	10,000,000
50203010	Office Supplies Expenses	21,283,569	20,183,569	1,290,699	1,100,000	-	21,283,569
50203020	Accountable Forms Expense	8,440,430	807,350		7,633,080	-	8,440,430



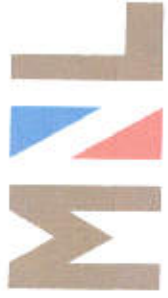
**MANILA INTERNATIONAL AIRPORT AUTHORITY**  
**Corporate Operating Budget**  
**CY 2023**

50212030	Security Services	557,726,493	-		557,726,493	-	557,726,493
50212990	Other General Services	41,500,000	-		41,500,000	-	41,500,000
50213020	Repairs and Maintenance - Land Improvements	34,430,997	-		34,430,997	-	34,430,997
50213030	Repairs and Maintenance - Infrastructure Assets	170,694,000	-		170,694,000	-	170,694,000
50213040	Repairs and Maintenance - Buildings and Other Structures	77,016,399	-		77,016,399	-	77,016,399
50213050	Repairs and Maintenance - Machinery and Equipment	771,200,801	-		771,200,801	-	771,200,801
50213060	Repairs and Maintenance - Transportation Equipment	25,577,695	-		25,577,695	-	25,577,695
50213070	Repairs and Maintenance - Furniture and Fixtures	2,550,000	-		2,550,000	-	2,550,000
50215010	Taxes, Duties and Licenses	8,806,500	-		606,500	8,200,000	8,806,500
50215020	Fidelity Bond Premiums	2,200,000	-		-	2,200,000	2,200,000
50215030	Insurance Expenses	103,500,000	-		-	103,500,000	103,500,000
50299010	Advertising, Promotional and Marketing Expenses	600,000	-		-	600,000	600,000
50299020	Printing and Publication Expenses	1,186,000	-		1,008,000	178,000	1,186,000
50299030	Representation Expenses	5,440,000	-		-	5,440,000	5,440,000
50299040	Transportation and Delivery Expenses	720,000	-		-	720,000	720,000
50299050	Rent/Lease Expenses	278,357,215	-		72,760,000	205,597,215	278,357,215
50299060	Membership Dues and Contributions to Organizations	2,400,000	-		-	2,400,000	2,400,000
50299070	Subscriptions Expenses	21,331,473	-		21,301,473	30,000	21,331,473
50299080	Donations	1,000,000	-		-	1,000,000	1,000,000
50299120	Directors and Committee Member's Fee	3,648,000	-		-	3,648,000	3,648,000
50299180	Major Events & Convention Expenses	24,265,000	-		22,765,000	1,500,000	24,265,000
50299990	Other Maintenance and Operating Expenses	1,000,000	-		1,000,000	-	1,000,000
50301040	Bank Charges	200,000	-		-	200,000	200,000
50301990	Other Financial Charges (Service Fee)	107,930,129	-		-	107,930,129	107,930,129
<b>Total MOOE</b>		<b>5,424,746,355</b>	<b>55,991,024</b>	<b>1,290,699</b>	<b>3,512,527,696</b>	<b>1,856,227,635</b>	<b>5,424,746,355</b>
<b>TOTAL CAPEX and MOOE</b>		<b>8,117,622,641</b>	<b>80,231,234</b>	<b>1,290,699</b>	<b>6,181,163,772</b>	<b>1,856,227,635</b>	<b>8,117,622,641</b>



# ANNUAL PROCUREMENT PLAN CY 2023

SUMMARY PER OFFICE CODES



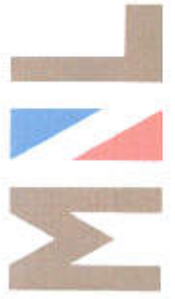
Manila International Airport Authority

**CORPORATE OPERATING BUDGET**

**CY 2023**

	OFFICE	CAPEX	MOOE	TOTAL
B0GM	Office of the General Manager	-	27,213,000	27,213,000
A0BS	Office of the Corporate Board Secretary	-	6,281,400	6,281,400
B20L	Legal Office	-	6,290,000	6,290,000
B25I	Internal Audit Services Office	-	4,600	4,600
B50A	Airport Security and Safety Office	-	56,000	56,000
C0CO	Office of the Chief Operating Officer	30,100,000	361,200	30,461,200
C10G	Gender and Development	-	975,499	975,499
E30B	Business Development & Concessions Management Department	-	8,250	8,250
E31T	Terminal Concessions Division	50,000	1,030,000	1,080,000
E32B	Business & Investment Development Division	-	1,650,000	1,650,000
G0PB	Prequalification Bid and Award Committee	-	194,000	194,000
B10P	Public Affairs Office	-	7,180,000	7,180,000
B11P	Public Assistance Division	-	2,144,000	2,144,000
B12M	Media Affairs Division	120,000	2,316,600	2,436,600
B10A	Office of the AGM for Airport Development & Corporate Affairs	340,000	90,000	430,000
B31P	Plans and Programs Division	-	30,166,506	30,166,506
B32S	Systems and Procedure Division	-	6,731,100	6,731,100
B33M	Management Information System Division	20,386,077	59,336,587	79,722,664
B30C	Corporate Management Services Department	-	-	-
D0FA	Office of the AGM for Finance and Administration	-	105,000	105,000
D10F	Finance Department	-	108,472,149	108,472,149
D11A	Accounting Division	-	2,436,750	2,436,750
D12B	Budget Division	200,000	26,760	226,760
D13C	Cashiering Division	-	32,350	32,350
D14C	Collection Division	-	5,027,800	5,027,800
D20A	Administrative Department	-	10,247,834	10,247,834
D21P	Personnel Division	-	849,571,700	849,571,700
D22P	Property Management Division	8,567,410	20,597,270	29,164,680
D23P	Procurement Division	-	10,000	10,000
D24G	General Services Division	12,466,000	334,079,784	346,545,784
D25H	Human Resources Development Division	-	12,075,056	12,075,056
E00	Office of the AGM for Operations	75,000	90,000	165,000
E100	Airport Operations Department	1,700,000	2,080,000	3,780,000
E12A	Airport Grounds Operations Division	50,410,000	79,904,697	130,314,697
E12C	International Cargo Terminal Operations Division	-	233,000	233,000
E13G	General Aviation Operations Division	360,000	512,000	872,000
E0E	Office of the AGM for Engineering and Maintenance	-	90,000	90,000
E21E	Electrical Division	463,073,752	1,248,680,558	1,711,754,310
E22M	Mechanical Division	812,904,577	390,809,600	1,203,714,177
E24E	Electronics & Communications Division	938,000,000	464,344,077	1,402,344,077
E23D	Design & Planning Division	200,000	900,000	1,100,000
E23P	Pavements and Grounds Operations Division	242,432,777	169,369,000	411,801,777
E23X	Buildings Division	44,426,031	72,677,396	117,103,427
E20E	Electro Mechanical Department	-	-	-
E23C	Civil Works Department	-	-	-
F0S	Office of the AGM for Security and Emergency Services	2,184,000	904,980	3,088,980
F10A	Airport Police Department	11,644,978	627,633,293	639,278,271
F20P	Intelligence & ID Pass Control Department	-	109,600	109,600
F21I	Intelligence and Investigation Division	125,250	1,882,600	2,007,850
F22P	ID & Pass Control Division	781,861	9,303,900	10,085,761
F30E	Emergency Services Department	21,190,475	1,057,000	22,247,475
F31M	Medical Division	500,000	6,327,600	6,827,600
F32R	Rescue & Firefighting Division	27,332,000	35,260,715	62,592,715
F33S	Surveillance and Screening Department	556,098	20,381,720	20,937,818





Manila International Airport Authority

**CORPORATE OPERATING BUDGET  
CY 2023**

OFFICE		CAPEX	MOOE	TOTAL
T1TM	Terminal Management T1	50,000	174,269,179	174,319,179
T2TM	Terminal Management T2	-	177,663,200	177,663,200
T3TM	Terminal Management T3	-	427,181,344	427,181,344
T4TM	Terminal Management T4	2,700,000	5,369,700	8,069,700
HOCA	Commission On Audit	-	13,000,000	13,000,000
	<b>TOTAL</b>	<b>2,692,876,286</b>	<b>5,424,746,355</b>	<b>8,117,622,641</b>