



ANNUAL PROCUREMENT PLAN CY 2022

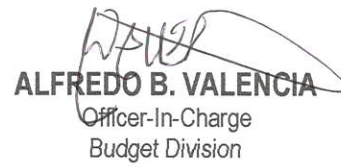
GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)



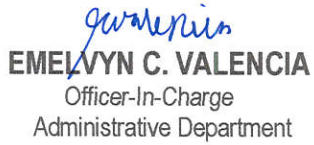
MANILA INTERNATIONAL AIRPORT AUTHORITY
ANNUAL PROCUREMENT PLAN – GOVERNMENT PROCUREMENT POLICY BOARD (GPPB) CY 2022

This is to certify that the herein to Annual Procurement Plan (APP-GPPB) for CY 2022 is within the Corporate Operating Budget of CY 2022


ELSIE P. NITOLLANO
Manager
Procurement Division


ALFREDO B. VALENCIA
Officer-In-Charge
Budget Division

Reviewed by


EMEILYN C. VALENCIA
Officer-In-Charge
Administrative Department


MIRIAM O. ILARDE
Officer-In-Charge
Finance Department

Submitted By



ARLENE B. BRITANICO
Assistant General Manager for Finance and Administration

Recommending Approval


RAUL V. AUSTRIA
Chairman, Bids and Awards Committee


ELENITA M. FERNANDO
Senior Assistant General Manager

Pursuant to Sec. 7, Article II of Republic Act No. 9184, otherwise known as The Government Procurement Reform Act, All procurement should be within the Approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity concerned. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan to be specified in the IRR. No government Procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan of the Procuring Entity. The Annual Procurement Plan shall be approved by the Head of the Procuring Entity and must be consistent with its duly approved yearly budget. The Annual Procurement Plan shall be formulated and revised only in accordance with the guidelines set forth in the IRR. In case of Infrastructure Projects, the Plan shall include engineering design and acquisition of right-of-way.



EDDIE V. MONREAL
General Manager
[NOV 16 2021]




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EDDIE V. MONREAL
General Manager
NOV 16 2021

Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Window Type Air Conditioning Unit	E22M	Public Bidding	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	1,560,000.00		1,560,000.00	Replacement of deteriorated units.
10605030	SQL Server Core Std. Core 2 LSA	B33M	Public Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	2,240,000.00		2,240,000.00	SQL Server Database for 3 yrs. (Main and Backup) for FMIS
10605030	48+4 Port Gigabit POE Switch for ADMIN-IDFs	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	780,000.00		780,000.00	Network enhancement and Management
10605030	RFID Barrier Control	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	775,800.00		775,800.00	For the use of parking booths in all terminals
10605030	3KVA UPS for all Terminals' MDF (rack-mountable)	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	690,000.00		690,000.00	Secure network equipment up time and protection from sudden power interruption and surges
10605110	Contactless Thermal Imaging Camera Set	F31M	Public Bidding	Q1	Q1	Q1	Q1	Corporate Budget	1,250,000.00		1,250,000.00	Replacement of defective units for thermal scanning
10605110	Air purifier with hepafilter for rooms up to 60sqm	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	348,400.00		348,400.00	For infection prevention and control at the medical stations
10605110	Transport Ventilator	F31M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	340,000.00		340,000.00	Replacement of defective units
10605110	Emergency Fracture Stabilizer	F31M	Negotiated Procurement - Small Value	Q1	Q1	Q1	Q1	Corporate Budget	300,000.00		300,000.00	For Mass Casualty Incidents
10605110	Stretcher, foldable,	F31M	Negotiated Procurement - Small Value	Q1	Q1	Q1	Q1	Corporate Budget	240,000.00		240,000.00	For Mass Casualty Incidents
10605110	Trauma Bag Trolley	F31M	Negotiated Procurement - Small Value	Q1	Q1	Q1	Q1	Corporate Budget	70,400.00		70,400.00	Replacement of modulaide bags, for deployment
10605110	Emergency Cart	F31M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	50,000.00		50,000.00	Replacement of defective units- T1 Arrival
50203010	MIAA Stationary	D14C	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	19,500.00	19,500.00		Operation Requirements.
50203020	Office Receipt, Carbonless	D11A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	450,000.00	450,000.00		Office supplies
50203020	Flight Operation and Bill of Charges (FOBC)	D11A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	288,000.00	288,000.00		Operation supplies requirements.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Payroll Form-Continues Form & Perforated	D11A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	75,000.00	75,000.00		Operation supplies requirements.
50203020	MIAA Billing Statement	D11A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	58,500.00	58,500.00		Operation supplies requirements.
50203020	A4 Pay slip Form-Perforated (crosswise)	D11A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	45,000.00	45,000.00		Operation supplies requirements.
50203020	A4 Pay slip Form-Perforated (lengthwise)	D11A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	45,000.00	45,000.00		Operation supplies requirements.
50203020	Disbursement Voucher A4	D11A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	17,500.00	17,500.00		Operation supplies requirements.
50203020	Payroll Form - JOP	D11A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00		Operation supplies requirements.
50203020	Water Billing Statement	D11A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,200.00	4,200.00		Operation supplies requirements.
50203020	Cash book	D14C	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	41,850.00	41,850.00		Operation supplies requirements.
50203020	Flight Progress Strips	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00		Operation supplies requirements.
50203020	GE CN Sticker	E12A	Negotiated Procurement - Small Value	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	135,000.00	135,000.00		Operation supplies requirements.
50203020	Transport Sticker, Employees Parking Sticker & Parking Cards	E31T	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00		Operation supplies requirements.
50203020	Lost and Found Forms (Acknowledgement Receipt)	F21I	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00		For efficient handling and safekeeping of Lost and Found Items
50203020	Visitors Access Pass-with denomination	F22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	601,987.50	601,987.50		Access Pass Forms
50203020	Biennial/Annual/Sem-Annual ID/OB-OD Cards (2022-2023)	F22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00		Operation supplies requirements.
50203020	Dispatch Slips-CMS	T1TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	228,000.00	228,000.00		Operation supplies requirements.
50203020	CICUR Form	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00		Operation supplies requirements.
50203020	PLF registration Form-PAS	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00		Operation supplies requirements.
50203020	PLF Flyers-PAS	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00		Operation supplies requirements.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Dispatch Slip for Coupon, Metered and Regular Taxi	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	320,000.00	320,000.00		Operation supplies requirements.
50203020	Dispatch Slip Forms	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	360,000.00	360,000.00		To be used in the transport queuing system. This will also serve as reference for passengers (Coupon Taxi, Regular Taxi & Metered Taxi)
50203020	Check-in Counter Usage Form	T3TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00		Operation supplies requirements.
50203020	Self Service Kiosk Usage Forms	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00		Operation supplies requirements.
50203020	Registration Forms	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00		For registration of passengers at Exclusion/Dayroom
50203020	Transport Dispatch Slip (Regular Taxi) Materials printed in two (2) ply	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	450,000.00	450,000.00		Operation supplies requirements.
50203020	Transport Dispatch Slip (Yellow Taxi) Materials printed in three (3) ply	T4TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00		Operation supplies requirements.
50203020	Check-in Counter Usage Form	T4TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00		Operation supplies requirements.
50203030	On-Duty Access Pass	F22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,577,747.00	2,577,747.00		Operation supplies requirements.
50203030	Monthly Pass	F22P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,296,000.00	1,296,000.00		Operation supplies requirements.
50203030	Visitors Access Pass- W/O denomination	F22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	653,331.00	653,331.00		Operation supplies requirements.
50203030	Validation Sticker	F22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00		Operation supplies requirements.
50203030	Quarterly ID	F22P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	22,000.00	22,000.00		Operation supplies requirements.
50203030	Visitor Cards/Vehicle Cards	F22P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	7,200.00	7,200.00		Operation supplies requirements.
50203040	K9 Vitamins & Medicines (antibiotic,hydrite, etc.)	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00		K9 Maintenance Requirements
50203040	Vaccination Requirement for APD K9 Handlers	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00		K9 Maintenance Requirements
50203040	Dog Food	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	84,000.00	84,000.00		K9 Maintenance Requirements

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203040	Kennel Care Requirements (disinfectant etc.)	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	75,000.00	75,000.00		K9 Maintenance Requirements
50203040	K9 Grooming (Shampoo, Soap, etc.)	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	75,000.00	75,000.00		K9 Maintenance Requirements
50203040	Vaccination requirement for detectors dogs	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	40,000.00	40,000.00		K9 Maintenance Requirements
50203070	Medicines and Supplies	F31M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00		Operation supplies requirements.
50203080	Non contact thermometer, infrared	F31M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	22,500.00	22,500.00		Replacement and additional units for use in the medical stations
50203080	Survival Blanket	F31M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	21,000.00	21,000.00		Operation supplies requirements.
50203080	Glucometer with strips	F31M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	20,000.00	20,000.00		Operation supplies requirements.
50203080	Spider strap	F31M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	18,000.00	18,000.00		Operation supplies requirements.
50203080	Desk type BP apparatus, non mercurial	F31M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	4,000.00	4,000.00		Operation supplies requirements.
50203090	Diesel Fuel	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	23,000,000.00	23,000,000.00		Operation supplies requirements.
50203090	Unleaded Gasoline	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,100,000.00	2,100,000.00		Operation supplies requirements.
50203090	Engine Oil	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	420,000.00	420,000.00		Operation supplies requirements.
50203090	Oil, Lubricants, Grease, etc.	E12A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00		Operation supplies requirements.
50203110	Textbooks and Instructional Materials	B20L	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	30,000.00	30,000.00		Operation supplies requirements.
50203110	Technical Books and Magazines	B33M	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	50,000.00	50,000.00		Operation supplies requirements.
50203110	Various Books/Magazine	D11A	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	5,000.00	5,000.00		Operation supplies requirements.
50203110	Handbooks on Philippine Government Procurement	D23P	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	10,000.00	10,000.00		Operation supplies requirements.
50203120	Duty Rig belt	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,805,000.00	2,805,000.00		For use of APD personnel as official duty uniform
50203120	APD Type C (sublimated)	F10A	Negotiated Procurement - Small Value	Q2	Q2	Q2	Q2	Corporate Budget	617,100.00	617,100.00		For use of APD personnel as official duty uniform

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203120	Ammunition	F10A	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00		For use of LRS personnel
50203120	APD Ball Cap for non officer	F10A	Negotiated Procurement - Small Value	Q2	Q2	Q2	Q2	Corporate Budget	199,200.00	199,200.00		For use of APD personnel as official duty uniform
50203120	Tire Clamp	F10A	Negotiated Procurement - Small Value	Q2	Q2	Q2	Q2	Corporate Budget	64,000.00	64,000.00		For illegally parked vehicle
50203120	Tactical Polo Shirt, Black (PDU)	F10A	Negotiated Procurement - Small Value	Q2	Q2	Q2	Q2	Corporate Budget	55,200.00	55,200.00		For use of LRS personnel as official uniform
50203120	APD Ball Cap for Officer	F10A	Negotiated Procurement - Small Value	Q2	Q2	Q2	Q2	Corporate Budget	50,400.00	50,400.00		For use of APD personnel as official duty uniform
50203120	Ball Cap, Black w/ LRS logo and markings	F10A	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	23,000.00	23,000.00		For use of LRS personnel as official uniform
50203120	Ball Cap, Black w/ K9 Logo and markings	F10A	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	12,000.00	12,000.00		For use of K9 personnel as official uniform
50203120	Emergency Jump Starter	F10A	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	6,000.00	6,000.00		To be used in emergency situations
50203120	Polyester Tow Strap (5 tons) w/ hook	F10A	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	2,000.00	2,000.00		To be used in emergency situations
50203120	.9mm FMJ Bullet	F21I	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	375,000.00	375,000.00		To be used in the Periodic Firearm Training of IID personnel
50203130	Disposable Water Filter for 13 units Water Dispenser	T2TM	Negotiated Procurement - Small Value	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Corporate Budget	358,800.00	358,800.00		Consumable for deployed Point of Use Water Dispenser in compliance with DOH AO No. 10 s. 2017 (Philippine National Standard for Drinking Water)
50203130	400 GPD Reverse Osmosis Kit	T4TM	Negotiated Procurement - Small Value	Q2	Q2	Q2	Q2	Corporate Budget	148,000.00	148,000.00		To be used at ACUO 8000 Water Dispenser
50203140	Foam (25pcs), Pillow (100pcs), Beddings (100sets), Towels (1152pcs), Pillow Cases (100p-cs), Bath Towels (152pcs), Blanket (140pcs)	T3TM	Negotiated Procurement - Small Value	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	500,000.00	500,000.00		To be used by accommodated passengers at Dayroom/Exclusion Room.
50203210	SMS – Digital Lux Meter	C0CO	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000.00	12,000.00		To be used by safety officers during on site inspections
50203210	Electric Hammer Drill	E23P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,000.00	9,000.00		Operation supplies requirements.

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50203210	Electric Blower for Leaf and Dust	F10A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,000.00	10,000.00		Necessary equipment for the maintenance of cleanliness at the APD K9 Facility
50203210	Security Hologram	F22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00		Operation supplies requirements.
50203990	MNL Receiving Stamp (Trodat)	B0GM	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	6,000.00	6,000.00		Operation supplies requirements.
50203990	Cashbook	D13C	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	13,500.00	13,500.00		Operation supplies requirements.
50203990	Pay envelope	D13C	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,000.00	8,000.00		Operation supplies requirements.
50203990	Cash Register Roll (Parking POS)	D14C	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,384,200.00	1,384,200.00		Operation supplies requirements.
50203990	Sacks (50kls)	D14C	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	18,200.00	18,200.00		Operation supplies requirements.
50203990	Catalog Pouch (per box)	D14C	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	8,500.00	8,500.00		Operation supplies requirements.
50203990	Water Dispenser - Hot & Cold	D24G	Negotiated Procurement - Small Value	Q1	Q1	Q1	Q1	Corporate Budget	420,000.00	420,000.00		Operation supplies requirements.
50203990	JOP Uniforms with Pants	D24G	Negotiated Procurement - Small Value	Q1	Q1	Q1	Q1	Corporate Budget	250,000.00	250,000.00		Operation supplies requirements.
50203990	Glue board for insect killer	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	60,000.00	60,000.00		Operation supplies requirements.
50203990	Bush Cutter	D24G	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	50,000.00	50,000.00		Operation supplies requirements.
50203990	Non-Spill Cap	D24G	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	50,000.00	50,000.00		Operation supplies requirements.
50203990	Mechanics' PPE	D24G	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	30,000.00	30,000.00		Operation supplies requirements.
50203990	Round rags	D24G	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	18,000.00	18,000.00		Operation supplies requirements.
50203990	Messengers' Bags	D24G	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	10,500.00	10,500.00		Operation supplies requirements.
50203990	3M Rubberized Undercoat	D24G	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	10,400.00	10,400.00		Operation supplies requirements.
50203990	Flagpole pulley	D24G	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	6,000.00	6,000.00		Operation supplies requirements.
50203990	Respirator, Single Cartridge	D24G	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	3,120.00	3,120.00		Operation supplies requirements.
50203990	Protective Clothing	E12A	Negotiated Procurement - Small Value	Q1	Q1	Q1	Q1	Corporate Budget	147,600.00	147,600.00		Operation supplies requirements.

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50203990	Cargo Pants	E12A	Negotiated Procurement - Small Value	Q1	Q1	Q1	Q1	Corporate Budget	110,000.00	110,000.00		Operation supplies requirements.
50203990	Field Shirt (long sleeves)	E12A	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	47,700.00	47,700.00		Operation supplies requirements.
50203990	Battery Pack for Radio	E13G	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	18,000.00	18,000.00		For replacement of defective radio batteries to be used for communication by personnel on duty.
50203990	Raincoat	E22M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	30,000.00	30,000.00		Operation supplies requirements.
50203990	Rainboots	E22M	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	22,500.00	22,500.00		Operation supplies requirements.
50203990	Supplies and Materials for Printing and Production of Engineering Designs	E23D	Negotiated Procurement - Small Value	Q1	Q1	Q1	Q1	Corporate Budget	600,000.00	600,000.00		Operation supplies requirements.
50203990	Protective Equipment (PPE)	E23P	Shopping	Q1	Q1	Q1	Q1	Corporate Budget	50,000.00	50,000.00		Personnel Protective Equipment for PGD personnel
50203990	Round Point Shovel, All Steel	E23P	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	15,000.00	15,000.00		Operation supplies requirements.
50203990	Tombo Shovel, All Steel	E23P	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	13,000.00	13,000.00		For routinary maintenance/repair works
50203990	Hatchet Axe with Steel Handle	E23P	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	11,000.00	11,000.00		For routinary maintenance/repair works
50203990	Sledge Hammer	E23P	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	4,250.00	4,250.00		For routinary maintenance/repair works
50203990	Digging Bar	E23P	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	4,000.00	4,000.00		For routinary maintenance/repair works
50203990	Sewer Rod Flat bar, 1/2 x 25 ft.	E23P	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	2,000.00	2,000.00		For routinary maintenance/repair works
50203990	Sticker/Signage Materials	E23X	Public Bidding	Q3	Q3	Q3	Q3	Corporate Budget	8,500,000.00	8,500,000.00		Operation supplies requirements.
50203990	Calling Card	E30B	Shopping	Q3	Q3	Q3	Q3	Corporate Budget	1,500.00	1,500.00		Operation supplies requirements.
50203990	Large Eco Bag with MIAA Logo	F21I	Negotiated Procurement - Small Value	Q3	Q3	Q3	Q3	Corporate Budget	600,000.00	600,000.00		Operation supplies requirements.
50203990	Nylon Cable Tie (4.6x250mm)	F21I	Negotiated Procurement - Small Value	Q3	Q3	Q3	Q3	Corporate Budget	90,000.00	90,000.00		Operation supplies requirements.
50203990	Plastic Pouch	F21I	Negotiated Procurement - Small Value	Q3	Q3	Q3	Q3	Corporate Budget	90,000.00	90,000.00		Operation supplies requirements.
50203990	Fire Extinguisher 10 lbs.	F32R	Public Bidding	Q3	Q3	Q3	Q3	Corporate Budget	2,979,000.00	2,979,000.00		Additional deployment at T1, T2, T3, T4, ICT and Admin (167 pcs), expired on 2022 (640 pcs)

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50203990	AFFF 6 % Solution	F32R	Public Bidding	Q3	Q3	Q3	Q3	Corporate Budget	1,500,000.00	1,500,000.00		Operation supplies requirements.
50203990	Stanchions Head-TMS	T1TM	Negotiated Procurement - Small Value	Q3	Q3	Q3	Q3	Corporate Budget	700,000.00	700,000.00		To be used for Passengers queuing at Departure Area
50203990	Stanchion Belt royal velour 72"	T3TM	Negotiated Procurement - Small Value	Q3	Q3	Q3	Q3	Corporate Budget	90,000.00	90,000.00		For the use of NAIA Terminal 3 to help secure/cordon areas at the terminal and for events
50203990	Laundry Basket (Ratan)	T3TM	Negotiated Procurement - Small Value	Q3	Q3	Q3	Q3	Corporate Budget	60,000.00	60,000.00		For segregation of soiled mattress at Dayroom/Exclusion
50203990	KTL Educational Toys (Toy, Reference, Books)	T4TM	Negotiated Procurement - Small Value	Q3	Q3	Q3	Q3	Corporate Budget	100,000.00	100,000.00		For replacement at KTL
50203990	Stainless Steel Stanchions	T4TM	Negotiated Procurement - Small Value	Q3	Q3	Q3	Q3	Corporate Budget	60,000.00	60,000.00		For CIC Queuing
50205010	Postage Stamps	D14C	Shopping	Q2	Q2	Q2	Q2	Corporate Budget	5,000.00	5,000.00		Operation supplies requirements.
50205010	Motorized Courier Service	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00		Operational Requirements.
50205030	Internet Subscription Expense - Monthly Subscription	B11P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	480,000.00	480,000.00		Monthly Subscription for the Dignitaries/Presidential Lounge-T1; Presidential Lounge-T2; and CIP Lounge-T3
50205030	Internet Subscription	B33M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,360,000.00	3,360,000.00		MIAA Wide Internet Subscription
50205030	SMS – Internet Subscription Expenses	C0CO	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	443,520.00	443,520.00		For transparency in the conduct of BAC Activities
50205030	Internet Subscription (AICCC & AMS 1,2,3,4)	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,344,000.00	1,344,000.00		Operational requirement of AGOSD office, Airport Integrated Command and Control Center (AICCC), AMA Licensing Section, Aerodrome Safety and Environmental Management Section (ASEM), Airside Transport Services Section (ATSS), Apron Management Section (AMS) Terminals 1, 2, 3 & 4
50205030	PLDT Internet connection (T4)	E24E	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	180,000.00	180,000.00		For Flight Information Display System

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50205030	Eastern Telecom Internet Connection (T4)	E24E	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	180,000.00	180,000.00		For Flight Information Display System
50207010	3rd Party Survey - Customer Satisfaction Survey	B32S	Negotiated Procurement - Small Value	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	600,000.00	600,000.00		In compliance with GCG commitment -PEM to be conducted annually in accordance with ACI guidelines -CSS to be conducted Bi-Annually from the guidance of GCG
50208020	Contract Service for the Declogging, Siphoning, Cleaning and Disinfecting of Sewage Treatment Plant, Septic Tank, Manholes and Sewer lines	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	4,938,458.26	4,938,458.26		Repairs and maintenance activities of airport equipment and facilities.
50208020	Desludging of Water Reservoir Tanks Terminal 2 and lifting Station	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00		Repairs and maintenance activities of airport equipment and facilities.
50208020	General Cleaning/Siphoning of Septic Tanks and Sewer Lines, T1-T4, ICT & APD	E23X	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,500,000.00	2,500,000.00		Repairs and maintenance activities of airport equipment and facilities.
50210030	X'mas Corporate Package	A0BS	Negotiated Procurement - Small Value	Q4	Q4	Q4	Q4	Corporate Budget	500,000.00	500,000.00		X'mas Corporate Package
50210030	Malasakit Help Kits	B10P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00		For distribution during emergency situations or irregular airport operations as mandated by DOTr
50210030	Boost Quad Media Campaign	B12M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00		Information Campaigns
50210030	Corporate Giveaways	B12M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00		Corporate Giveaways
50210030	QEMS token and giveaways to other agencies	B32S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00		Tokens/giveaways to QMRs of Other Agencies and MIAA Process Owners who satisfactorily performed their QEMS duties & responsibilities
50210030	Christmas Decoration by Contractor	D24G	Public Bidding	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	10,000,000.00	10,000,000.00		Christmas Decoration by Contractor
50210030	Flower Arrangements/Fresh Flowers for All Occasions	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00		Flower Arrangements/Fresh Flowers for All Occasions

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50210030	Tokens for Resource Speakers	D25H	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00		To be used as budget for purchasing of tokens for Resource Speakers who have provided service free-of-charge
50210030	Drug test	F31M	Negotiated Procurement - Small Value	Q4	Q4	Q4	Q4	Corporate Budget	600,000.00	600,000.00		Drug test of MIAA employees
50210030	Complementary Coffee/Tea	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	18,000.00	18,000.00		For Passenger Lodging Facility guests.
50210030	Dishwashing Paste (400g)	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,200.00	1,200.00		For Passenger Lodging Facility guests.
50210030	Complimentary coffee/tea for Dayroom/Exclusion Room Guest	T3TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,000.00	36,000.00		For Passenger Lodging Facility guests.
50211990	Outsourced Human Resource Services	D21P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	812,787,823.00	812,787,823.00		To augment the human resource requirement of MIAA
50212010	Trash Collection Services	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000,000.00	24,000,000.00		Trash collection, hauling and disposal services at NAIA complex
50212020	Housekeeping Services - T4, Admin Bldg., & Corporate Areas)	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	78,000,000.00	78,000,000.00		Maintenance activities of airport facilities.
50212020	Housekeeping Services - Terminal 1	T1TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	123,600,000.00	123,600,000.00		For cleaning maintenance of Arrival, Departure, Outside & Parking Areas of Terminal 1 .
50212020	Housekeeping Services - Terminal 2	T2TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	92,600,000.00	92,600,000.00		Renewable for 3rd and Final Year
50212020	Housekeeping Services - Terminal 3	T3TM	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	202,500,000.00	202,500,000.00		Renewable for 3rd and Final Year
50212030	Security Guards	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	521,000,000.00	521,000,000.00		Security services at NAIA Complex
50212990	Landscaping Services	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	28,000,000.00	28,000,000.00		For the upkeep of landscape areas at NAIA Complex
50212990	Pest Abatement Services @ NAIA Complex including T3	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	14,500,000.00	14,500,000.00		Pest abatement at NAIA complex
50213020	Garden Implements/Supplies including Ornamental Plants	D24G	Negotiated Procurement - Small Value	Q4	Q4	Q4	Q4	Corporate Budget	500,000.00	500,000.00		For the upkeep of landscape areas at NAIA Complex
50213020	Airside Landscaping, Water Feature Landscape Type at Open Area near Boarding Gates	D24G	Negotiated Procurement - Small Value	Q4	Q4	Q4	Q4	Corporate Budget	400,000.00	400,000.00		For the upkeep of landscape areas at NAIA Complex

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50213020	Maintenance of Greeneries	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	27,000,000.00	27,000,000.00		For the maintenance of NAIA Greeneries, Runways and Taxiways
50213020	Supplies, spare parts, materials and maintenance of clear zone areas	E12A	Negotiated Procurement - Small Value	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	600,000.00	600,000.00		For the maintenance of grass areas not covered by the contract of the outsourced services
50213030	Derrubberizing of Runways and Taxiways	E12A	Public Bidding	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	38,000,000.00	38,000,000.00		For the maintenance of NAIA Greeneries, Runways and Taxiways
50213030	Asphalt Supply Support Agreement	E23P	Public Bidding	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	60,000,000.00	60,000,000.00		Immediate/Emergency repair of potholes soft spots to prevent
50213030	Traffic Reflectorized Paint	E23P	Public Bidding	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	24,000,000.00	24,000,000.00		Routinary maintenance and repainting of NAIA runways.
50213030	Chemicals for Degreasing	E23P	Public Bidding	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	6,472,000.00	6,472,000.00		Routinary maintenance for cleaning and degreasing of NAIA (T1, T2, T3 and T4) ramps and aprons.
50213030	Rubberized and Aqua Epoxy Paint	E23P	Negotiated Procurement - Small Value	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	950,000.00	950,000.00		Routinary maintenance and repainting of covered gutter, checkpoint area and other markers.
50213030	Painting materials and paraphernalia	E23P	Negotiated Procurement - Small Value	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	80,000.00	80,000.00		Routinary maintenance and repainting of covered gutter, checkpoint area and other markers.
50213030	Rubberized and Aqua Epoxy Paint Reducer	E23P	Negotiated Procurement - Small Value	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	52,000.00	52,000.00		Routinary maintenance and repainting of covered gutter, checkpoint area and other markers.
50213030	Maintenance of NAIA Overall Drainage System	E23P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00		Routinary maintenance for desilting
50213040	Upgrading & Improvement of Budget Division Office	D12B	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	850,000.00	850,000.00		Upgrading & Improvement of Budget Division Office
50213040	Lavatory Faucet, complete set	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00		Replacement of old dilapidated units
50213040	Proposed Replacement of Joint Sealant at NAIA Terminal 3	E23P	Public Bidding	Q2	Q2	Q2	Q2	Corporate Budget	22,481,000.00	22,481,000.00		For the replacement of deteriorated joint sealant with flexible materials to cover the gap in construction joints and prevent intrusion of corrosive materials.

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50213040	Spare Parts, Supplies and Materials - Carpentry, Masonry, Plumbing Painting and Glassworks	E23X	Public Bidding	Q4	Q4	Q4	Q4	Corporate Budget	45,000,000.00	45,000,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213040	Water Proofing at Terminal 3	E23X	Public Bidding	Q4	Q4	Q4	Q4	Corporate Budget	27,131,332.66	27,131,332.66		Water Proofing at Terminal 3
50213050	Software Maintenance and Help Desk Support	B33M	Public Bidding	Q4	Q4	Q4	Q4	Corporate Budget	10,000,000.00	10,000,000.00		FMIS Repairs and Maintenance
50213050	Rehabilitation of Network	B33M	Public Bidding	Q4	Q4	Q4	Q4	Corporate Budget	3,000,000.00	3,000,000.00		Rehabilitation of structured network cabling for MIAA Admin, T1, T2, T3 and T4
50213050	FIDS Repair and Maintenance	B33M	Public Bidding	Q4	Q4	Q4	Q4	Corporate Budget	2,000,000.00	2,000,000.00		FIDS Repair and Maintenance
50213050	Network Repairs and Maintenance	B33M	Public Bidding	Q4	Q4	Q4	Q4	Corporate Budget	2,000,000.00	2,000,000.00		Network Repairs and Maintenance
50213050	Supplies of Parts and Repair and Maintenance of CPUs, Monitors, UPS, Printers, Laptops, Servers and other IT equipment	B33M	Public Bidding	Q2	Q2	Q2	Q2	Corporate Budget	2,000,000.00	2,000,000.00		Repairs and Maintenance of IT equipment
50213050	Parking System Repair and Maintenance	B33M	Negotiated Procurement - Small Value	Q2	Q2	Q2	Q2	Corporate Budget	992,625.00	992,625.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	R&M Office Equipment	D22P	Negotiated Procurement - Small Value	Q2	Q2	Q2	Q2	Corporate Budget	500,000.00	500,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Supplies, Materials and Spare parts - Water Station and Other Areas	D24G	Public Bidding	Q2	Q2	Q2	Q2	Corporate Budget	1,500,000.00	1,500,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Digital Duplicator Servicing	D24G	Negotiated Procurement - Small Value	Q2	Q2	Q2	Q2	Corporate Budget	400,000.00	400,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Water Station Equipment	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00		for use of Water Station
50213050	Water Test for Drinking Water	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	150,000.00	150,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Water Dispenser Servicing	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Records Equipment Servicing	D24G	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	20,000.00	20,000.00		Repairs and maintenance activities of airport equipment and facilities.

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50213050	Operation and Maintenance of Baggage Handling System with Supply Support Agreement	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	88,000,000.00	88,000,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Spare parts, Supplies and Materials -Air conditioning system, Baggage Handling System, Hydraulic Barrier, Elevator, Escalator, moving walkways, Passenger Boarding Bridge, Standby Power Generators, Water Distribution Center, STP, Fire Protection System, External Facilities, Lifting Pump Station and Other Mechanical Equipment and Facilities	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	70,000,000.00	70,000,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Operation and Maintenance of Centralized Air conditioning system including supply of labor ,chemicals, technical supervision for the Water Treatment of open and closed loops of Centralized Air Conditioning System at NAIA Terminal 3	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	24,000,000.00	24,000,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Operation and Maintenance of Air Conditioning system at NAIA Terminal 1 including Supply support Agreement	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	19,231,076.55	19,231,076.55		Repairs and maintenance activities of airport equipment and facilities.
50213050	Operation maintenance of Air conditioning Facilities of Terminals 2 with Supply Support Agreement	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000,000.00	12,000,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Preventive Maintenance of Elevators, Escalators and Moving Walkways at NAIA Terminals 1, 2, & 3 with Supply Support Agreement Spare parts.	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000,000.00	6,000,000.00		Repairs and maintenance activities of airport equipment and facilities.

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50213050	Supply of Manpower for the Preventive Maintenance of Nine (9) CIMC boarding Bridges at NAIA Terminal 1	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	6,000,000.00	6,000,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Preventive Maintenance (Monthly Service) of Fifty two (52) Units LG Split Type AC units (15HP) at Terminal 3	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,213,600.00	3,213,600.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Technical Servicing of Toshiba VRF Air Conditioning Units at NAIA Terminal 4	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,100,000.00	2,100,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Water Treatment of open and closed loops of Centralized Air Conditioning System at NAIA Terminal 1	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,975,380.00	1,975,380.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Laboratory Analysis of MIAA Waters and Waste Water	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,920,000.00	1,920,000.00		Laboratory Analysis of MIAA Waters and Waste Water
50213050	Preventive Maintenance of Caterpillar Generators at NAIA Terminal 2, 3,4, and Balagbag Substation	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,600,000.00	1,600,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Repair, Periodic Maintenance and Servicing Contract of Chillers at Terminal 1	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,500,000.00	1,500,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Bi-Annual Calibration of Weighing Conveyors of Check-in Counters at Terminal 1 & 2	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,420,000.00	1,420,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Emission Testing of Generator Sets at T1, T2, T3, T4 and Balagbag Substation	E22M	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00		DENR requirement for SMR & CMR Submittals
50213050	Maintenance Services of Cummins Generator Sets at MIAA Power House	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	973,176.29	973,176.29		Repairs and maintenance activities of airport equipment and facilities.
50213050	Preventive Maintenance of Daikin Chillers 2 and 3 at NAIA Terminal 2	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	900,000.00	900,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Chilled Water and Cooling Tower Water Treatment Terminal 2	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	900,000.00	900,000.00		Repairs and maintenance activities of airport equipment and facilities.

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50213050	Preventive Maintenance (Monthly Service) of Fourteen (14) Units Split Type AC units (15HP) at Terminal 2	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	865,000.00	865,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Preventive Maintenance of Baggage handling System at North wing Arrival at Terminal 2	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	800,000.00	800,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Preventive Maintenance of water cooled Centrifugal Chillers at Terminal 1	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	792,000.00	792,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Supply of Labor and Materials for the Preventive Maintenance of Split Type Inverter Air Conditioning Units at OFW Lounge, Departure Extension and Jollibee Area at NAIA Terminal 1	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	677,754.00	677,754.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Preventive Maintenance of Baggage handling System at South wing Arrival at Terminal 2	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	650,000.00	650,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Preventive Maintenance of AHU21a and 21b Including water Treatment and Descaling for cooling towers and Condenser at Terminal 1	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	617,870.00	617,870.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Chemical Treatment of MIAA Admin Bldg. Airconditioning Chilled Water Circuit	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	198,000.00	198,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Preventive Maintenance of Two (2) KOYO Elevators at NAIA Terminal 1	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	194,884.80	194,884.80		Repairs and maintenance activities of airport equipment and facilities.
50213050	Preventive Maintenance of Hyundai - T1	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	190,080.00	190,080.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Maintenance Services of Elevator at MIAA Administration Building	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	128,400.00	128,400.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Preventive Maintenance of Hitachi escalator East and West at Terminal 1	E22M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,320.00	100,320.00		Repairs and maintenance activities of airport equipment and facilities.

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50213050	Periodic Check-Up and Maintenance of Printers	E23D	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Spare Parts of Air Compressor with Jackhammer, Welding Generator, Concrete Cutter/Plate Compactor	E23P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	100,000.00	100,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Re-filling of Oxy-Acethelyn	E23P	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,500.00	10,500.00		Re-filling of Oxy-Acethelyn
50213050	Power Tools, Accessories and Spare parts and Maintenance of Printer/Plotter,	E23X	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	600,000.00	600,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Consolidation of the Comprehensive Service Maintenance Agreement (CSMA) into a Single Contract for the Maintenance and Service of the Smith Detection (Smith Heiman) and CEIA Security Screening Equipment (SSE) Deployed at the NAIA Terminals 1, 2 3 and 4 with Supply Support Agreement (SSA)	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	120,085,773.13	120,085,773.13		Repairs and maintenance activities of airport equipment and facilities.
50213050	Operation & Maintenance of Common Use Terminal Equipment (CUTE) System for T1, T2 & T3 with SSA	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	94,000,200.00	94,000,200.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Maintenance and Calibration of L3 Security Screening Equipment (VIS108 & SX Examiner) levels 1, 2 & 3 EDS machines with SSA for L3 Parts & Consumables	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	91,500,000.00	91,500,000.00		Repairs and maintenance activities of airport equipment and facilities.

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50213050	Comprehensive Service Maintenance Agreement (CSMA) For The Maintenance And Service Of L3 Security Equipment Lot 1, 2 & 3 WITH SUPPLY SUPPORT AGREEMENT (SSA) FOR L3 Parts & Consumables	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,993,809.65	50,993,809.65		Repairs and maintenance activities of airport equipment and facilities.
50213050	Maintenance / Repair of NAIA Terminal 3 Access Control Monitoring Systems	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	9,800,493.68	9,800,493.68		Repairs and maintenance activities of airport equipment and facilities.
50213050	Electronics and Communications Maintenance Supplies and Materials	E24E	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000,000.00	5,000,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Calibration of Medical Equipment (BP Apparatus, Alcohol Breath Analyzer, Thermal Scanner)	F31M	Negotiated Procurement - Small Value	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	200,000.00	200,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Corrective & Preventive Maintenance FDAS T2 and T1	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Sampling Swabs for Ion scan 600 Explosive Trace Detectors (small boxes)	F33S	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,009,600.00	3,009,600.00		Intended for use on Explosive Trace Detector (ETD) Operations at NAIA Terminals 1, 2, 3 and 4
50213050	Verification Sample	F33S	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,268,104.32	1,268,104.32		Intended for use on Explosive Trace Detector (ETD) Operations at NAIA Terminals 1, 2, 3 and 4
50213050	Verification Pen for Ion scan 600 Explosive Trace Detectors	F33S	Negotiated Procurement - Small Value	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	910,000.00	910,000.00		Intended for use on Explosive Trace Detector (ETD) Operations at NAIA Terminals 1, 2, 3 and 4
50213050	Sample Traps (100 Traps per can)	F33S	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	13,034,112.00	13,034,112.00		Intended for use on Explosive Trace Detector (ETD) Operations at NAIA Terminals 1, 2, 3 and 4
50213050	Kit, Sieve Can (4 cans per pack)	F33S	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,915,011.20	12,915,011.20		Intended for use on Explosive Trace Detector (ETD) Operations at NAIA Terminals 1, 2, 3 and 4
50213050	Water Analysis Test	T1TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	36,000.00	36,000.00		To be used for the free drinking water of passengers.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Water Analysis Test	T2TM	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	48,000.00	48,000.00		Water Potability Test of deployed Point of Use Water Dispenser in compliance with DOH AO No. 10 s. 2017 (Philippine National Standard for Drinking Water)
50213050	Calibration Weighing Scale and Test Weights (Semi-Annual)	T4TM	Negotiated Procurement - Small Value	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	208,000.00	208,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	LED Display for Weighing Scale	T4TM	Negotiated Procurement - Small Value	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	Corporate Budget	160,000.00	160,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213050	Push Cart Maintenance	T4TM	Negotiated Procurement - Small Value	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	100,000.00	100,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213060	Supplies, Materials and Spare parts - Motor pool, Vehicles	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,000,000.00	12,000,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213060	Consumables and other Maintenance Requirements of for Airport Buses and Other Vehicles	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000,000.00	3,000,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213060	Consumables and Maintenance Cost for Friction Tester Vehicle	E12A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	1,000,000.00	1,000,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213060	Golf Cart Battery	E12A	Negotiated Procurement - Small Value	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	264,000.00	264,000.00		For the maintenance of AGOSD vehicles and motorized equipment
50213060	Golf Cart Tire	E12A	Negotiated Procurement - Small Value	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	Corporate Budget	70,000.00	70,000.00		For the maintenance of AGOSD vehicles and motorized equipment
50213060	Corrective & Preventive Maintenance of Firetrucks/Equipment	F32R	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213070	R&M Furniture and Fixtures	D22P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	500,000.00	500,000.00		Repairs and maintenance activities of airport equipment and facilities.
50213070	Repair of Platform Carpet	T2TM	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	120,000.00	120,000.00		Repairs and maintenance activities of airport equipment and facilities.
50215010	License for Cellebrite (Comp. Stand Alone Forensic Solutions)	F0S	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	365,000.00	365,000.00		License for Cellebrite (Comp. Stand Alone Forensic Solutions)
50299020	Annual Report	B31P	Public Bidding	Q4	Q4	Q4	Q4	Corporate Budget	1,000,000.00	1,000,000.00		Printing of annual report.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Digital Photocopier Machine - 37 units	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	3,000,000.00	3,000,000.00		Rental of photo copying machine for all offices of MIAA
50299050	Portalet rental	D24G	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	200,000.00	200,000.00		Portalet rental in case of emergency situations.
50299050	Rental of Degreasing Equipment	E23P	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	11,000,000.00	11,000,000.00		Lease of degreasing equipment necessary for cleaning and degreasing of NAIA T1, T2, T3 & T4 ramps and aprons.
50299050	26 Teams of Explosive Detection Dog (EDD) Rental - T3 BBSU, T3 Arrival curbside, T3 Departure Curbside & T3 Checkpoint, T4 Curbside, T4 Checkpoint, Delta Gate & 101 Gate	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	23,400,000.00	23,400,000.00		Rental to sustain the deployment of k9 explosives Detection Teams - EDD Lot 3
50299050	14 Teams of Explosive Detection Dog (EDD) Rental - T2 Checkpoint, Arrival Curbside, Departure Curbside NW, Departure Curbside SW and South Gate	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	12,600,000.00	12,600,000.00		Rental to sustain the deployment of k9 explosives Detection Teams - EDD Lot 2
50299050	12 Teams of Explosive Detection Dog (EDD) Rental - T1 Passcor Drive Checkpoint, Flyover Checkpoint, Arrival Curbside & Ramp Gate 1	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	10,800,000.00	10,800,000.00		Rental to sustain the deployment of k9 explosives Detection Teams - EDD Lot 1
50299050	7 Teams of Narcotic Detection Dog (NDD) Rental - Terminal Build-up/Breakdown Areas	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,880,000.00	5,880,000.00		Rental of NDD in support to the Gov't Campaign against illegal drugs NDD Lot 1
50299050	7 Teams of Narcotic Detection Dog (NDD) Rental - Terminal Build-up/Breakdown Areas	F10A	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,880,000.00	5,880,000.00		Rental of NDD in support to the Gov't Campaign against illegal drugs NDD Lot 2
50299070	Cable Television Subscription Expense	B11P	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	344,400.00	344,400.00		Monthly Cable subscription for the PAO Corporate Offices and VIP Lounges
50299070	Office 365 annual subscriptions	B33M	Public Bidding	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	2,000,000.00	2,000,000.00		Office 365 usage for MIAA
50299070	FMIS Cloud Services	B33M	Public Bidding	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	1,440,000.00	1,440,000.00		FMIS Cloud Services

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	Adobe Acrobat Pro DC	B33M	Public Bidding	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	1,160,841.60	1,160,841.60		For Corporate Office use
50299070	Seqrite Cyber Security annual subscription	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	800,000.00	800,000.00		for MIAA Cyber Security protection
50299070	Endpoint detection response software annual subscription	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	800,000.00	800,000.00		For MIAA Endpoint protection
50299070	Software Library/Framework	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	300,000.00	300,000.00		For the use of MIAA Software development team
50299070	Microsoft Office Home and Business (stand alone)	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	280,000.00	280,000.00		Microsoft Office stand alone for MIAA
50299070	Zoom Subscription	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	107,928.00	107,928.00		For MIAA offices online meetings
50299070	Glide Apps	B33M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	96,000.00	96,000.00		For the use of MIAA on demand mobile apps
50299070	Technical E-Book Subscriptions	B33M	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	50,000.00	50,000.00		E-Book learning/References for MISD
50299070	Newspaper/Magazine Subscription	D24G	Public Bidding	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	2,000,000.00	2,000,000.00		Newspaper/Magazine Subscription
50299070	Google Earth Subscription	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	30,000.00	30,000.00		Operational requirement of AGOSD office, Airport Integrated Command and Control Center (AICCC), AMA Licensing Section, Aerodrome Safety and Environmental Management Section (ASEM), Airside Transport Services Section (ATSS), Apron Management Section (AMS) Terminals 1, 2, 3 & 4

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	AIP Manual & Subscription	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000.00	5,000.00		Operational requirement of AGOSD office, Airport Integrated Command and Control Center (AICCC), AMA Licensing Section, Aerodrome Safety and Environmental Management Section (ASEM), Airside Transport Services Section (ATSS), Apron Management Section (AMS) Terminals 1, 2, 3 & 4
50299070	Digital TV Subscription	E24E	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	42,960.00	42,960.00		For TV reception at passengers waiting area
50299070	Signal Digital TV (T4) 2nd account	E24E	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	18,780.00	18,780.00		For TV reception at passengers waiting area
50299180	Miscellaneous Materials for MIAA Special Events	B12M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	360,000.00	360,000.00		Materials and supplies for various MIAA special events.
	PART 1: Procurement Store - Available at Procurement Store	PS - DBM		Q1	Q2	Q3	Q4	Corporate Budget	5,594,084.07	5,594,084.07		Common Use Supplies and Equipment
	PART 2: Procurement Store - Not Available at Procurement Store	PS - DBM		Q1	Q2	Q3	Q4	Corporate Budget	35,692,696.67	23,002,696.67	12,690,000.00	Common Use Supplies and Equipment

TOTAL AMOUNT GPPB 2022:	3,035,298,599.63
TOTAL AMOUNT APP-CSE 2022:	41,286,780.74
GRAND TOTAL APP:	3,076,585,380.37

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously & judiciously planned and within our approved budget for the year to procure the listed common-use supplies, materials and equipment.

Prepared by:	Certified Correct:	Certified Funds Available:	Recommending Approval:	Approved:
 MICHAEL ANGELO J. ELEAZAR Analyst Procurement Division	 ELSIE P. NITOLLANO Manager Procurement Division	 ALFREDO B. VALENCIA Officer-In-Charge Budget Division	 RAUL V. AUSTRIA Chairman Bids and Awards Committee	 ELENITA M. FERNANDO Senior Assistant General Manager
				 EDDIE V. MONREAL General Manager


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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	AIP Manual & Subscription	E12A	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	5,000.00	5,000.00		Operational requirement of AGOSD office, Airport Integrated Command and Control Center (AICCC), AMA Licensing Section, Aerodrome Safety and Environmental Management Section (ASEM), Airside Transport Services Section (ATSS), Apron Management Section (AMS) Terminals 1, 2, 3 & 4
50299070	Digital TV Subscription	E24E	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	42,960.00	42,960.00		For TV reception at passengers waiting area
50299070	Signal Digital TV (T4) 2nd account	E24E	Shopping	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	18,780.00	18,780.00		For TV reception at passengers waiting area
50299180	Miscellaneous Materials for MIAA Special Events	B12M	Negotiated Procurement - Small Value	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Q1-Q2-Q3-Q4	Corporate Budget	360,000.00	360,000.00		Materials and supplies for various MIAA special events.
	PART 1: Procurement Store - Available at Procurement Store	PS - DBM		Q1	Q2	Q3	Q4	Corporate Budget	5,594,084.07	5,594,084.07		Common Use Supplies and Equipment
	PART 2: Procurement Store - Not Available at Procurement Store	PS - DBM		Q1	Q2	Q3	Q4	Corporate Budget	35,692,696.67	23,002,696.67	12,690,000.00	Common Use Supplies and Equipment


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TOTAL AMOUNT APP-CSE 2022:	41,286,780.74
GRAND TOTAL APP:	3,076,585,380.37

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously & judiciously planned and within our approved budget for the year to procure the listed common-use supplies, materials and equipment.

Prepared by:

MICHAEL ANGELO J. ELEAZAR
Analyst
Procurement Division

Certified Correct:

ELSIE P. NITOLLANO
Manager
Procurement Division

Certified Funds Available:

ALFREDO B. VALENCIA
Officer-In-Charge
Budget Division

Recommending Approval:

RAUL V. AUSTRIA
Chairman
Bids and Awards Committee

Approved:

ELENITA M. FERNANDO
Senior Assistant General Manager

Approved:

EDDIE V. MONREAL
General Manager

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MANILA INTERNATIONAL AIRPORT AUTHORITY
Notes to Annual Procurement Plan (APP)
CY2022

1. This "Notes to Annual Procurement Plan (APP)" intends to show the difference between the Corporate Operating Budget (COB) and the Annual Procurement Plan (APP). Thus, the presentation includes a column for the budgeted amount as well as the Procurement Plan.
2. The Difference can be attributed to Items / expenses which are not included in the common-use-supplies & equipment (APP-CSE) and general projects (APP-GPPB) to wit:

ACCT	PARTICULARS	APPROVED COB
50204010	Water Expenses	94,035,631.33
50204020	Electricity Expenses	858,367,172.09
50205010	Postage and Courier Services	120,000.00
50205020	Telephone Expenses	15,500,000.04
50206010	Awards/Rewards Expenses	300,000.00
50207020	Research, Exploration & Development Expenses	1,150,000.00
50210030	Extraordinary and Miscellaneous Expenses	17,593,400.00
50211010	Legal Services	1,527,000.00
50211020	Auditing Services	14,000,000.00
50211030	Consultancy Services	3,104,000.00
50215010	Taxes, Duties and Licenses	10,190,000.00
50215020	Fidelity Bond Premiums	1,077,806.25
50215030	Insurance Expenses	87,000,000.00
50299010	Advertising, Promotional and Marketing Expenses	500,000.00
50299020	Printing and Publication Expenses	128,000.00
50299030	Representation Expenses	4,000,000.00
50299040	Transportation and Delivery Expenses	720,000.00
50299050	Rent/Lease Expenses	198,165,990.00
50299060	Membership Dues and Contributions to Organizations	2,400,000.00
50299070	Subscriptions Expenses	30,000.00
50299080	Donations	500,000.00
50299120	Directors and Committee Member's Fee	3,840,000.00
50299180	Major Events & Convention Expenses	11,340,200.00
50299990	Other Maintenance and Operating Expenses	940,800.00
50301010	Trust Fees	125,000.00
50301030	Guarantee Fees	2,441,739.00
50301040	Bank Charges	200,000.00
50301990	Other Financial Charges (Service Fee)	25,337,927.44
	Total MOOE	1,354,634,666.15

3. Another factor of the variance is the cost differential of supplies indicated in the Procurement Service Price Catalogue and the Approved Budget cost per unit.
4. The APP is a compilation of the Project Management Procurement Plans (PPMP) submitted by all requisition units of the Authority.

ANNUAL PROCUREMENT PLAN CY 2022

SUMMARY PER ACCOUNTS



MANILA INTERNATIONAL AIRPORT AUTHORITY

Annual Procurement Plan CY 2022

SUMMARY PER ACCOUNT

ACCT	PARTICULARS	APPROVED COB	CSE	NON-CSE	EXCLUDED	PRICE DIFF	TOTAL
10605020	Office Equipment	1,575,000.00	15,000.00	1,560,000.00	-	-	1,575,000.00
10605030	Information and Communication Technology Equipment	17,105,800.00	12,620,000.00	4,485,800.00	-	-	17,105,800.00
10605070	Communication Equipment	30,000.00	30,000.00	-	-	-	30,000.00
10605110	Medical Equipment	2,598,800.00	-	2,598,800.00	-	-	2,598,800.00
10607010	Furniture and Fixtures	25,000.00	25,000.00	-	-	-	25,000.00
	Total CAPEX	21,334,600.00	12,690,000.00	8,644,600.00	-	-	21,334,600.00
ACCT	PARTICULARS	APPROVED COB	CSE	NON-CSE	EXCLUDED	PRICE DIFF	TOTAL
50201010	Traveling Expenses - Local	500,000.00	-	-	500,000.00	-	500,000.00
50201020	Traveling Expenses - Foreign	500,000.00	-	-	500,000.00	-	500,000.00
50202010	Training Expenses	5,000,000.00	-	-	5,000,000.00	-	5,000,000.00
50203010	Office Supplies Expenses	15,119,587.00	14,134,261.74	19,500.00	-	965,825.26	15,119,587.00
50203020	Accountable Forms Expense	7,880,037.50	-	7,630,037.50	250,000.00	-	7,880,037.50
50203030	Non-Accountable Forms Expense	4,616,278.00	-	4,616,278.00	-	-	4,616,278.00
50203040	Animal Supplies Expense	574,000.00	-	574,000.00	-	-	574,000.00
50203050	Food Supplies Expense	150,000.00	-	-	150,000.00	-	150,000.00
50203070	Drugs and Medicines Expense	2,000,000.00	-	2,000,000.00	-	-	2,000,000.00
50203080	Medical, Dental and Laboratory Supplies Expenses	430,600.00	345,100.00	85,500.00	-	-	430,600.00
50203090	Fuel, Oil and Laboratory Expenses	26,020,000.00	-	26,020,000.00	-	-	26,020,000.00
50203110	Textbooks and Instructional Materials Expenses	95,000.00	-	95,000.00	-	-	95,000.00
50203120	Military, Police and Traffic Supplies Expenses	4,768,900.00	60,000.00	4,708,900.00	-	-	4,768,900.00
50203130	Chemical & Filtering Supplies Expenses	998,800.00	492,000.00	506,800.00	-	-	998,800.00
50203140	Linens & Beddings Expense	500,000.00	-	500,000.00	-	-	500,000.00
50203210	Semi-Expendables - Machineries & Equipment Expenses	2,224,054.00	1,693,054.00	531,000.00	-	-	2,224,054.00
50203220	Semi-Expendables - F&F	605,070.00	605,070.00	-	-	-	605,070.00
50203990	Other Supplies and Materials Expenses	29,109,265.00	10,917,295.00	18,191,970.00	-	-	29,109,265.00
50204010	Water Expenses	94,035,631.33	-	-	94,035,631.33	-	94,035,631.33
50204020	Electricity Expenses	858,367,172.09	-	-	858,367,172.09	-	858,367,172.09
50205010	Postage and Courier Services	325,000.00	-	205,000.00	120,000.00	-	325,000.00
50205020	Telephone Expenses	15,500,000.04	-	-	15,500,000.04	-	15,500,000.04
50205030	Internet Subscription Expenses	5,987,520.00	-	5,987,520.00	-	-	5,987,520.00
50206010	Awards/Rewards Expenses	300,000.00	-	-	300,000.00	-	300,000.00
50207010	Survey Expenses	600,000.00	-	600,000.00	-	-	600,000.00
50207020	Research, Exploration & Development Expenses	1,150,000.00	-	-	1,150,000.00	-	1,150,000.00
50208020	Desilting, Drilling & Dredging Expenses	8,938,458.26	-	8,938,458.26	-	-	8,938,458.26
50210030	Extraordinary and Miscellaneous Expenses	33,678,600.00	200,000.00	15,885,200.00	17,593,400.00	-	33,678,600.00
50211010	Legal Services	1,527,000.00	-	-	1,527,000.00	-	1,527,000.00
50211020	Auditing Services	14,000,000.00	-	-	14,000,000.00	-	14,000,000.00

MANILA INTERNATIONAL AIRPORT AUTHORITY

Annual Procurement Plan CY 2022

SUMMARY PER ACCOUNT

ACCT	PARTICULARS	APPROVED COB	CSE	NON-CSE	EXCLUDED	PRICE DIFF	TOTAL
50211030	Consultancy Services	3,104,000.00	-	-	3,104,000.00	-	3,104,000.00
50211990	Other Professional Services	812,787,823.00	-	812,787,823.00	-	-	812,787,823.00
50212010	Environment / Sanitary Services	24,000,000.00	-	24,000,000.00	-	-	24,000,000.00
50212020	Janitorial Services	496,700,000.00	-	496,700,000.00	-	-	496,700,000.00
50212030	Security Services	521,000,000.00	-	521,000,000.00	-	-	521,000,000.00
50212990	Other General Services	42,500,000.00	-	42,500,000.00	-	-	42,500,000.00
50213020	Repairs and Maintenance - Land Improvements	28,500,000.00	-	28,500,000.00	-	-	28,500,000.00
50213030	Repairs and Maintenance - Infrastructure Assets	129,604,000.00	-	129,604,000.00	-	-	129,604,000.00
50213040	Repairs and Maintenance - Buildings and Other Structures	95,562,332.66	-	95,562,332.66	-	-	95,562,332.66
50213050	Repairs and Maintenance - Machinery and Equipment	676,139,770.62	150,000.00	675,989,770.62	-	-	676,139,770.62
50213060	Repairs and Maintenance - Transportation Equipment	18,334,000.00	-	18,334,000.00	-	-	18,334,000.00
50213070	Repairs and Maintenance - Furniture and Fixtures	620,000.00	-	620,000.00	-	-	620,000.00
50215010	Taxes, Duties and Licenses	10,555,000.00	-	365,000.00	10,190,000.00	-	10,555,000.00
50215020	Fidelity Bond Premiums	1,077,806.25	-	-	1,077,806.25	-	1,077,806.25
50215030	Insurance Expenses	87,000,000.00	-	-	87,000,000.00	-	87,000,000.00
50299010	Advertising, Promotional and Marketing Expenses	500,000.00	-	-	500,000.00	-	500,000.00
50299020	Printing and Publication Expenses	1,128,000.00	-	1,000,000.00	128,000.00	-	1,128,000.00
50299030	Representation Expenses	4,000,000.00	-	-	4,000,000.00	-	4,000,000.00
50299040	Transportation and Delivery Expenses	720,000.00	-	-	720,000.00	-	720,000.00
50299050	Rent/Lease Expenses	270,925,990.00	-	72,760,000.00	198,165,990.00	-	270,925,990.00
50299060	Membership Dues and Contributions to Organizations	2,400,000.00	-	-	2,400,000.00	-	2,400,000.00
50299070	Subscriptions Expenses	9,505,909.60	-	9,475,909.60	30,000.00	-	9,505,909.60
50299080	Donations	500,000.00	-	-	500,000.00	-	500,000.00
50299120	Directors and Committee Member's Fee	3,840,000.00	-	-	3,840,000.00	-	3,840,000.00
50299180	Major Events & Convention Expenses	11,700,200.00	-	360,000.00	11,340,200.00	-	11,700,200.00
50299990	Other Maintenance and Operating Expenses	940,800.00	-	-	940,800.00	-	940,800.00
50301010	Trust Fees	125,000.00	-	-	125,000.00	-	125,000.00
50301030	Guarantee Fees	2,441,739.00	-	-	2,441,739.00	-	2,441,739.00
50301040	Bank Charges	200,000.00	-	-	200,000.00	-	200,000.00
50301990	Other Financial Charges (Service Fee)	25,337,927.44	-	-	25,337,927.44	-	25,337,927.44
	Total MOOE	4,417,251,271.78	28,596,780.74	3,026,653,999.63	1,361,034,666.15	965,825.26	4,417,251,271.78
	TOTAL CAPEX and MOOE	4,438,585,871.78	41,286,780.74	3,035,298,599.63	1,361,034,666.15	965,825.26	4,438,585,871.78