

ANNUAL PROCUREMENT PLAN CY 2024 (AMENDMENT) 1ST SEMESTER

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)

Code (PAP)	Procurement Program/Project	PMO/End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Vaxgrip Tetra Quadrivalent Seasonal Influenza Vaccine	F31M	Competitive Bidding	Q3	Q3	Q3	Q3	Corporate Budget	1,020,000.00	1,020,000.00	-	The immunization program will reduce the likelihood of MIAA personnel contracting COVID-19 amidst its rising cause. This will also help maintain a healthy workforce and contribute to public health efforts.
50203220	Supply and Delivery of Outdoor Rolling Waste Bin for the Hazardous Waste Facility	E22M	NP-53.9 Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	475,000.00	475,000.00	-	For proper segregation of hazardous waste materials in compliance with the DENR DAO 2013-22 or Revised Procedures and Standards for the Management of Hazardous Wastes.
10605990	Mini Truck Crane (1 unit)	D24G	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	210,000.00	-	210,000.00	To be mounted on Isuzu ELF Truck assigned to GSD Motorpool for lifting heavy items onto the truck.
50203220	Executive Chair (3 units)	FoS	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	99,000.00	99,000.00	-	To replaced existing damages units at the AGMSES Office.
50203220	Supervisor's Chair (2 units)	FoS	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	30,000.00	30,000.00	-	To replaced existing damages units at the AGMSES Office.
50203220	Spring Binder Machine (1 unit)	FoS	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	7,500.00	7,500.00	-	For use in binding volumes of documents particularly MIAA mandates, memorandum, circulars and office orders.
50203220	High Visibility Vest (20 pcs.)	FoS	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	20,000.00	20,000.00	-	To be used by National and Foreign Auditors during the conduct of Inspection and Assessment/Security at the Airside Areas of the NAIA.
50203990	Direct Thermal Label Sticker	F22P	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	341,824.00	341,824.00	-	To be used in the issuance of Visitor's Pass and Daily On-Duty Pass to prevent any potential security audit issues in the months preceding the turnover of operations to the new Airport Operator.
50203210	CCTV Camera	F21I	NP-53.9 Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	357,000.00	357,000.00	-	The CCTV camera will be installed within the lower ground of the Security Building. However, the CY 2024 allocated budget of Php 40,000 is not sufficient as the lowest canvassed price for this item is Php 397,000. Hence, this request for realignment.

50203220	Purchase of Office Chairs for the Airport Integrated Command and Control Center (AICC) and Ramp Control Units of NAIA Terminal 1	E12A	NP-53.9 Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	377,790.00	377,790.00	-	To replace dilapidated/deteriorated chairs at the AICC and Ramp Control Units of NAIA Terminals 1-4, for safe and conducive working condition of its personnel.
10607010	Proposed Annex for Immigration Counters at former Kiss 'N Fly, Departure Level, NAIA T3	E23X	Competitive Bidding	Q3	Q3	Q3	Q3	Corporate Budget	43,831,664.54	-	43,831,664.54	For the Proposed Annex for Immigration Counters at former Kiss 'N Fly, Departure Level, NAIA T3
10606010	6-Wheeler Truck	E23X	NP-53.9 Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	2,000,000.00	-	2,000,000.00	The 6-wheeler truck will be used in the transportation of manpower and material requirements of Building Division
50203210	Ceiling Fan (18 pcs.)	T1TM	NP-53.9 Small Value Procurement	Q1	Q1	Q2	Q2	Corporate Budget	53,280.00	53,280.00	-	These items are to be used at Arrival Extension, NAIA Terminal 1 to provide ventilation and relieve passengers from the extreme heat at the area.
50203210	Orbital Fan (8 pcs.)	T1TM	Shopping	Q1	Q1	Q2	Q2	Corporate Budget	17,600.00	17,600.00	-	These items are to be used at Arrival Extension, NAIA Terminal 1 to provide ventilation and relieve passengers from the extreme heat at the area.
50203210	Wall Fan (8 pcs.)	T1TM	Shopping	Q1	Q1	Q2	Q2	Corporate Budget	13,760.00	13,760.00	-	These items are to be used at Arrival Extension, NAIA Terminal 1 to provide ventilation and relieve passengers from the extreme heat at the area.
10603010	Rehabilitation and Upgrading of Airfield Lightings at Taxiway November and Delta	E21E	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	238,000,000.00	-	238,000,000.00	For the Rehabilitation and Upgrading of Airfield Lightings at Taxiway November and Delta
10605170	Replacement of Emergency Shutdown Switch System (ESSS) From JOCASP to Terminal 1, Terminal 2, Terminal 3, and ICT	E21E	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	27,378,268.00	-	27,378,268.00	For the Replacement of Emergency Shutdown Switch System (ESSS) From JOCASP to Terminal 1, Terminal 2, Terminal 3, and ICT
10605060	Supply of Labor and Materials for the Replacement of Ten (10) Units Passenger Boarding Bridges at NAIA Terminal 3	E22M	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	318,000,000.00	-	318,000,000.00	For the Replacement of Ten (10) Units Passenger Boarding Bridges at NAIA Terminal 3
10605990	Replacement of Chiller 1 & Chilled Water Pump 1 at NAIA Terminal 1	E22M	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	62,000,000.01	-	62,000,000.01	For the Replacement of Chiller 1 & Chilled Water Pump 1 at NAIA Terminal 1
10604990	Rehabilitation and Upgrading of Sewerage Treatment Plant (STP) 1 and 2	E22M	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	87,168,614.33	-	87,168,614.33	Rehabilitation and Upgrading of Sewerage Treatment Plant (STP) 1 and 2
10604990	Supply and Installation of Package Wastewater Treatment Plant at Terminal 4	E22M	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	24,035,582.50	-	24,035,582.50	For the Supply and Installation of Package Wastewater Treatment Plant at Terminal 4
10604990	Construction of Canopy at Pair Cargo and ICT Inner	F10A	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	3,127,640.00	-	3,127,640.00	Construction of Canopy at Pair Cargo and ICT Inner

10605170	Replacement and Retrofitting of Outdated Automatic Transfer Switch (ATS) System T3	E21E	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	17,413,586.67	-	17,413,586.67	For the Replacement and Retrofitting of Outdated Automatic Transfer Switch (ATS) System T3
10605060	Rehabilitation of Outbound Baggage Handling System at NAIA Terminal 2	E22M	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	700,000,000.00	-	700,000,000.00	For the Rehabilitation of Outbound Baggage Handling System at NAIA Terminal 2
10605060	Supply, Installation and Commissioning of Five (5) Units Explosive Detection System (EDS) for Check Baggage Inspection System (CBIS) In-line EDS Machines to Replace the Existing End-of-life (EOL) VIS 108 at NAIA Terminal 3	E24E	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	938,000,000.00	-	938,000,000.00	For the Supply, Installation and Commissioning of Five (5) Units Explosive Detection System (EDS) for Check Baggage Inspection System (CBIS) In-line EDS Machines to Replace the Existing End-of-life (EOL) VIS 108 at NAIA Terminal 3
10605170	Supply, Installation, Testing and Commissioning of Approach and Sequence Flashing Lights at Runway 06-24	E21E	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	278,000,000.00	-	278,000,000.00	For the Supply, Installation, Testing and Commissioning of Approach and Sequence Flashing Lights at Runway 06-24
10605060	Replacement of Breakdown and Carousel Conveyors at Arrival area, NAIA Terminal 1	E22M	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	200,000,000.00	-	200,000,000.00	For the Replacement of Breakdown and Carousel Conveyors at Arrival area, NAIA Terminal 1
10605170	Supply of Labor and Materials for the Installation of "Supervisory Control and Data Acquisition (SCADA)" at NAIA Terminal 1, 2 and 3	E21E	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	464,379,999.50	-	464,379,999.50	For the Supply of Labor and Materials for the Installation of "Supervisory Control and Data Acquisition (SCADA)" at NAIA Terminal 1, 2 and 3
10604010	Construction of additional Comfort Room at Terminals 1, 2, 3 and 4	E23D	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	162,211,500.00	-	162,211,500.00	For the Construction of additional Comfort Room at Terminals 1, 2, 3 and 4
10605170	Upgrading of Existing Signages to new LED Signages with additional LED Signages at Runway/Taxiway (Phase 2)	E21E	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	140,000,000.38	-	140,000,000.38	For the Upgrading of Existing Signages to new LED Signages with additional LED Signages at Runway/Taxiway (Phase 2)
10605170	Rehabilitation of Medium Voltage power Supply for the Perimeter Roads	E21E	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	92,000,000.17	-	92,000,000.17	For the Rehabilitation of Medium Voltage power Supply for the Perimeter Roads
10605060	Supply of Labor and Materials for the Installation of five (5) unit water-cooled Air Conditioning unit at Terminal 4	E22M	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	59,862,860.00	-	59,862,860.00	For the Supply of Labor and Materials for the Installation of five (5) unit water-cooled Air Conditioning unit at Terminal 4

10605060	Supply of Labor and Materials for the Installation of Water Storage & Distribution Facilities at NAIA Terminal 1	E22M	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	59,016,808.05	-	59,016,808.05	For the Supply of Labor and Materials for the Installation of Water Storage & Distribution Facilities at NAIA Terminal 1
10603010	Consultancy for the Proposed Rehabilitation of Runway 06/24	E23P	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	53,881,991.46	-	53,881,991.46	For the Consultancy for the Proposed Rehabilitation of Runway 06/24
10604010	Renovation of 18 Comfort Rooms	E23D	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	45,045,000.00	-	45,045,000.00	For the Renovation of 18 Comfort Rooms
10603010	Consultancy Services for the Construction of Taxiway Juliet Extention including Concreting of Taxiway Juliet, Taxiway Papa and Rehabilitation of Fox 1 Bravo	E23P	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	35,000,000.00	-	35,000,000.00	For the Consultancy Services for the Construction of Taxiway Juliet Extention including Concreting of Taxiway Juliet, Taxiway Papa and Rehabilitation of Fox 1 Bravo
10602990	Rehabilitation of NAIA Overall Drainage and Flood Control System including Grading of Airfield Mounds (Phase 1)	E23P	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	950,000,000.00	-	950,000,000.00	For the Rehabilitation of NAIA Overall Drainage and Flood Control System including Grading of Airfield Mounds (Phase 1)
TOTAL AMOUNT AMENDMENT APP 2024:									5,003,376,269.61	2,812,754.00	5,000,563,515.61	

SUMMARY PER OFFICE

OFFICES	AMOUNT
General Services Division	210,000.00
Airport Grounds Operations Division	377,790.00
Electrical Division	1,257,171,854.72
Mechanical Division	1,510,558,864.89
Electronics & Communications Division	938,000,000.00
Design & Planning Division	207,256,500.00
Pavements and Grounds Operations Division	1,038,881,991.46
Buildings Division	45,831,664.54
Office of the AGM for Security and Emergency Services	156,500.00
Airport Police Department	3,127,640.00
Intelligence and Investigation Division	357,000.00
ID & Pass Control Division	341,824.00
Medical Division	1,020,000.00
Terminal Management T1	84,640.00
TOTAL	5,003,376,269.61

SUMMARY PER ACCOUNT

ACCOUNT TITLE	GPPB	EXCLUDED	TOTAL
Land Improvements	950,000,000.00	-	950,000,000.00
Road Networks	326,881,991.46	1.00	326,881,992.46
Buildings	207,256,500.00	2.00	207,256,502.00
Other Structures	114,331,836.83	3.00	114,331,839.83
Airport Equipment	2,274,879,668.05	4.00	2,274,879,672.05
Electrical Equipment	1,019,171,854.72	5.00	1,019,171,859.72
Other Machinery and Equipment	62,210,000.01	6.00	62,210,006.01
Motor Vehicles	2,000,000.00	7.00	2,000,007.00
Furniture and Fixtures	43,831,664.54	8.00	43,831,672.54
Medical, Dental and Laboratory Supplies Expenses	1,020,000.00	9.00	1,020,009.00
Semi-Expendables - Machinerics & Equipment Expenses	471,640.00	10.00	471,650.00
Semi-Expendables - Furniture & Fixtures	959,290.00	11.00	959,301.00
Other Supplies and Materials Expenses	361,824.00	12.00	361,836.00
TOTAL	5,003,376,269.61	-	5,003,376,347.61

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously & judiciously planned and within our approved budget for the year to procure the listed common-use supplies, materials and equipment.

Prepared by:

M. Eleazar
MICHAEL ANGELO J. ELEAZAR
Analyst
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Certified Correct:

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Manager
Budget Division

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RAFAEL S. REGULAR
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M. Lourdes S. Reyes
MARIA LOURDES S.J. REYES
Senior Assistant General Manager

Approved:

E. Jose C. Ines
ERIC JOSE C. INES
General Manager

JUL 23 2024

10605060	Supply of Labor and Materials for the Installation of Water Storage & Distribution Facilities at NAIA Terminal 1	E22M	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	59,016,808.05	-	59,016,808.05	For the Supply of Labor and Materials for the Installation of Water Storage & Distribution Facilities at NAIA Terminal 1
10603010	Consultancy for the Proposed Rehabilitation of Runway 06/24	E23P	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	53,881,991.46	-	53,881,991.46	For the Consultancy for the Proposed Rehabilitation of Runway 06/24
10604010	Renovation of 18 Comfort Rooms	E23D	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	45,045,000.00	-	45,045,000.00	For the Renovation of 18 Comfort Rooms
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10602990	Rehabilitation of NAIA Overall Drainage and Flood Control System including Grading of Airfield Mounds (Phase 1)	E23P	Competitive Bidding	Q1	Q1	Q2	Q2	Corporate Budget	950,000,000.00	-	950,000,000.00	For the Rehabilitation of NAIA Overall Drainage and Flood Control System including Grading of Airfield Mounds (Phase 1)
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JUL 23 2024