

## ANNUAL PROCUREMENT PLAN CY 2023 (AMENDMENT)

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)

Code (PAP)	Procurement Program/Project	PMO/End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10603010	Milling and Paving of Taxiway Charlie 2, Taxiway Echo 5 and Taxiway Golf 9 Including Construction of Taxiway Echo 5 Fillet and Taxiway Golf 9 Fillet	E23P	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	276,755,179.52	-	276,755,179.52	For the Milling and Paving of Taxiway Charlie 2, Taxiway Echo 5 and Taxiway Golf 9 Including Construction of Taxiway Echo 5 Fillet and Taxiway Golf 9 Fillet
10603010	Rehabilitation and Upgrading of Airfield Lightings at Taxiway November and Delta (277,840,925.10)	E21E	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	40,000,000.00	-	40,000,000.00	For the Rehabilitation and Upgrading of Airfield Lightings at Taxiway November and Delta (ABC 277,840,925.10)
50203990	Security Hologram for Monthly Pass	F22P	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	4,650,000.00	4,650,000.00	-	To integrate a Security Hologram to Monthly Passes similar to Annual and Semi-Annual IDs.
10605990	PVC Welding Machine for Tarpaulin	E23X	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	62,370.00	-	62,370.00	To replace defective unit used for oversized event tarp signages
50211030	Wayfinding Design Consultancy Services and Environmental Graphic Design (EGD), including Project Management Services for NAIA Terminal 3	E23X	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	2,400,038.00	2,400,038.00	-	To upgrade the graphic design of the existing Wayfinding System Signages at NAIA Terminal 3
10605990	Replacement of Chiller No. 1 & Chilled Water Pump 1 at NAIA Terminal 1	E22M	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	62,000,000.00	-	62,000,000.00	To replace Chiller No. 1 & Chilled Water Pump 1 at NAIA Terminal 1
10605990	Replacement of Eighteen (18) Package Air Conditioning Units at Departure Gates NAIA Terminal 1	E22M	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	12,819,580.20	-	12,819,580.20	To replace Eighteen (18) Package Air Conditioning Units at Departure Gates NAIA Terminal 1
50213050	Operation and Maintenance of Baggage Handling System at NAIA Terminal 1	E22M	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	36,146,880.00	36,146,880.00	-	For the Operation and Maintenance of Baggage Handling System at NAIA Terminal 1
50213050	Operation and Maintenance of Baggage Handling System NAIA Terminal 3 (Additional Funds)	E22M	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	39,663,308.80	39,663,308.80	-	For the Operation and Maintenance of Baggage Handling System NAIA Terminal 3
10604010	Renovation of Twelve (12) Units of Comfort Rooms for the NAIA Terminal 3 (Additional Funds)	E23X	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	8,961,971.96	-	8,961,971.96	For the Renovation of Twelve (12) Units of Comfort Rooms for the NAIA Terminal 3

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50203220	40 pcs. High Chairs	T2TM	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	200,000.00	200,000.00	-	To replace existing defective units deployed at the counters at the Boarding gates of NAIA Terminal 2
50213050	Bag Message Airport	E24E	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	4,071,485.00	4,071,485.00	-	To provide interconnectivity between CUTE system of SITA and Baggage Handling System (BHS) at NAIA Terminal 1
10605030	1 unit Scanner	D14C	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	250,000.00	-	250,000.00	To replace fully depreciated and frequently malfunctioning unit.
50203210	100 pcs. Fast Charging Power banks	F10A	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	114,000.00	114,000.00	-	To support the storage requirement of Body Camera distributed to different sections of Airport Police Department
50203210	100 pcs. Micro USB data cable	F10A	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	21,240.00	21,240.00	-	To support the storage requirement of Body Camera distributed to different sections of Airport Police Department
50203210	100 pcs. Micro SD Card	F10A	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	196,268.00	196,268.00	-	To support the storage requirement of Body Camera distributed to different sections of Airport Police Department
50299070	Annual Cloud Storage Subscription	F10A	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	151,200.00	151,200.00	-	To support the storage requirement of Body Camera distributed to different sections of Airport Police Department
50203010	Ink ribbon, PVC ID printing	E12A	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	199,320.00	199,320.00	-	Operational requirement fro he production of Aircraft Movement Area Driver's permit
50203990	Retransfer Film for AMADP Printing	E12A	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	428,480.00	428,480.00	-	Operational requirement fro he production of Aircraft Movement Area Driver's permit
50203990	PVC ID Card (250 pcs/box)	E12A	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	13,000.00	13,000.00	-	Operational requirement fro he production of Aircraft Movement Area Driver's permit
50203220	Supply and Delivery of Stanchions at NAIA Terminal 2	T2TM	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	300,000.00	300,000.00	-	Purchase of Stanchions at NAIA Terminal 2
50203210	Supply and Delivery of 6,000 Luggage Carts	E12A	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	163,620,000.00	163,620,000.00	-	Purchase of 6,000 Luggage Carts
50203210	Supply and Delivery of 2,000 Hand Carry Cart	E12A	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	33,240,000.00	33,240,000.00	-	Purchase of of 2,000 Hand Carry Cart

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10606990	Supply and Delivery of 6 Units Battery Driven Golfcart	E12A	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	4,380,000.00	-	4,380,000.00	Purchase of 6 Units Battery Driven Golfcart
50213040	Operation and Maintenance of Sewage Treatment Plant at NAIA Terminal 3	E22M	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	26,732,507.15	26,732,507.15	-	For the Operation and Maintenance of Sewage Treatment Plant at NAIA Terminal 3
10604010	Aircraft Rescue Fire Fighting (ARFF) Satellite Station at NAIA Terminal 1 (Additional Fund)	F30E	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	4,601,643.15	-	4,601,643.15	For the Aircraft Rescue Fire Fighting (ARFF) Satellite Station at NAIA Terminal 1
50299050	Supply of Labor and Materials for the Installation of 3x2 MW Diesel Engine Generator Sets at Terminal 3 (Rental Basis)	E21E	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	20,316,001.46	20,316,001.46	-	For the Supply of Labor and Materials for the Installation of 3x2 MW Diesel Engine Generator Sets at Terminal 3
50212030	Security Services (Additional Fund)	F10A	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	32,582,322.52	32,582,322.52	-	For the Security Services
50299180	Full Scale Security Exercises	F0s	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	409,410.00	409,410.00	-	For the simulation of Full Scale Security
50203210	Manual Typewriter	E13G	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	10,000.00	10,000.00	-	To be used for filling up printed forms
50203220	Furniture for Infant Feeding Station at NAIA Terminal 4: 1 Sofa Set, 1 Center Table, 2 Sides Table	T4TM	Shopping	Q2	Q2	Q3	Q3	Corporate Budget	75,000.00	75,000.00	-	To replace existing set of furniture which shows signs of wear and tear
50211030	Consultancy Services for the 15-Yr Road Map for Operational Stability, Reliability and Efficiency	CoCO	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	629,356.00	629,356.00	-	To provide a long-term perspective and direction for the organization, and will include a review of MIAA's operational objectives, strategies, and action plans.
50210030	Malasakit Help Kits	B10P	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	1,000,000.00	1,000,000.00	-	For the anticipated typhoon that may cause flight delays and/or cancellations and may affect airline operations due to new terminal assignment
50213050	Supply of Labor, Tools, and Materials for the Replacement of 2 units Non-clog Submersible Pump for Return Sludge STP 2	E22M	NP-53.9 Small Value Procurement	Q2	Q2	Q3	Q3	Corporate Budget	794,875.00	794,875.00	-	To prevent foul odor of wastewater for discharge to sewage

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50213050	Supply of labor & Materials for the Replacement of Outdated & Defective Protection Relays at NAIA Terminal 3	E21E	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	12,319,936.11	12,319,936.11	-	For the Supply of labor & Materials for the Replacement of Outdated & Defective Protection Relays at NAIA Terminal 3
50213050	Replacement of Deteriorated Medium Voltage Switch Gears Component at Terminal 3	E21E	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	28,424,559.74	28,424,559.74	-	To replace Replacement of Deteriorated Medium Voltage Switch Gears Component at Terminal 3
50213050	Replacement and Retrofitting of Outdated Automatic Transfer Switch (ATS) System - Terminal 3	E21E	Competitive Bidding	Q2	Q2	Q3	Q3	Corporate Budget	17,413,586.67	17,413,586.67	-	To replace and retrofitting of Outdated Automatic Transfer Switch (ATS) System - Terminal 3
<b>TOTAL AMOUNT AMENDMENT APP 2023:</b>									<b>835,953,519.28</b>	<b>426,122,774.45</b>	<b>409,830,744.83</b>	

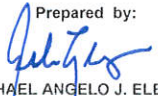
**SUMMARY PER OFFICE**

OFFICES	AMOUNT
Public Affairs Office	1,000,000.00
Office of the Chief Operating Officer	629,356.00
Collection Division	250,000.00
General Services Division	13,904,000.00
Airport Grounds Operations Division	201,880,800.00
General Aviation Operations Division	10,000.00
Electrical Division	118,474,083.98
Mechanical Division	178,157,151.15
Electronics & Communications Division	4,071,485.00
Pavements and Grounds Division	276,755,179.52
Buildings Division	11,424,379.96
Office of the AGM for Security and Emergency Services	409,410.00
Airport Police Department	33,065,030.52
ID & Pass Control Division	4,650,000.00
Emergency Services Department	4,601,643.15
Terminal Management T2	500,000.00
Terminal Management T3	12,385,374.00
Terminal Management T4	75,000.00
<b>TOTAL</b>	<b>862,242,893.28</b>

**SUMMARY PER ACCOUNT**

ACCOUNT TITLE	GPPB	EXCLUDED	TOTAL
Road Networks	316,755,179.52	-	316,755,179.52
Buildings	13,563,615.11	-	13,563,615.11
Information and Communication Technology Equipment	250,000.00	-	250,000.00
Other Machinery and Equipment	74,881,950.20	-	74,881,950.20
Other Transportation Equipment	4,380,000.00	-	4,380,000.00
Office Supplies Expenses	199,320.00	-	199,320.00
Semi Expendables Machineries and Equipment	197,201,508.00	-	197,201,508.00
Semi Expendables furnitures & fixtures	575,000.00	-	575,000.00
Other Supplies and Materials Expenses	5,091,480.00	-	5,091,480.00
Rent/Lease Expenses	20,316,001.46	12,385,374.00	32,701,375.46
Subscriptions Expenses	151,200.00	-	151,200.00
Directors and Committee Member's Fee	409,410.00	-	409,410.00
Extraordinary and Miscellaneous Expenses	1,000,000.00	-	1,000,000.00
Consultancy Services	3,029,394.00	-	3,029,394.00
Security Services	32,582,322.52	-	32,582,322.52
Repairs and Maintenance - Buildings and Other Structures	26,732,507.15	-	26,732,507.15
Repairs and Maintenance - Machinery and Equipment	138,834,631.32	-	138,834,631.32
Insurance Expenses	-	13,904,000.00	13,904,000.00
<b>TOTAL</b>	<b>835,953,519.28</b>	<b>26,289,374.00</b>	<b>862,242,893.28</b>


We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously & judiciously planned and within our approved budget for the year to procure the listed common-use supplies, materials and equipment.

Prepared by:  
  
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Analyst  
Procurement Division

Certified Correct:  
  
**ELSIE P. NITOLLANO**  
Manager  
Procurement Division

Certified Funds Available:  
  
**EFEREN JAN P. ESPENIDA**  
Officer-In-Charge  
Budget Division

Recommending Approval:  
  
**RAFAEL S. REGULAR**  
Chairman  
Bids and Awards Committee

Recommending Approval:  
  
**BEN. MANUEL S. GONZALES, AFP RET.**  
Officer-In-Charge  
Senior Assistant General Manager

Approved:  
  
**BRYAN ANDERSEN Y. CO**  
Officer-In-Charge  
General Manager

18 JUL 2023