

ANNUAL PROCUREMENT PLAN CY 2022 (AMENDMENT)

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)

Code (PAP)	Procurement Program/Project	PMO/End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Supply of Labor and Materials for the Replacement of Medium Voltage Switchgear for Genset at Central Plant NAIA Terminal 2	E21E	Competitive Bidding	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	4,280,000.00	4,280,000.00		Replacement of Medium Voltage Switchgear for Genset at Central Plant NAIA Terminal 2
10605170	Supply and Installation of Electrical Transformers at MIAA Admin Building	E21E	Competitive Bidding	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	3,500,000.00		3,500,000.00	For the continuous operation of chillers and elevators at the MIAA Administration Building
50203220	2-Seater Sofa	T1TM	Shopping	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	18,000.00	18,000.00		To replace stained, faded fabric Sofa Set at the receiving area of Passenger Lodging Facility (PLF) Terminal 1
50203220	3-Seater Sofa	T1TM	Shopping	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	25,000.00	25,000.00		To replace stained, faded fabric Sofa Set at the receiving area of Passenger Lodging Facility (PLF) Terminal 1
50203220	Mattress Foam with Cover	T1TM	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	72,000.00	72,000.00		To be used for the newly installed Metal Bedframes at the Passenger Lodging Facility (PLF) Terminal 1
50207010	Customer Satisfaction Survey (CSS) at NAIA Terminals 1, 2, 3, & 4 for the year 2022	B32S	Competitive Bidding	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	1,700,000.00	1,700,000.00		GCG Required MIAA to proceed with the conduct of Customer Satisfaction Survey (CSS) through the intercept or face-to-face methods while observing the existing health protocols
50203220	26 units Check-in Counter Chairs	T4TM	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	208,000.00	208,000.00		To replace defective units in the Check-in Counters at Terminal 4
50203210	6 units Industrial Misting Fans	T4TM	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	288,000.00	288,000.00		To provide convenience to the passengers and well-wishers at the Greeters Area (Parking A) at Terminal 4
50213060	Purchase of Air Operated Grease Pump	E12A	Shopping	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	48,800.00	48,800.00		For use in maintenance of MIAA Shuttle Buses
50203990	Purchase of Conveyor Trays at NAIA Terminal 1	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	990,000.00	990,000.00		To protect check-in luggage from damage and prevent breakdown of the newly installed BHS equipment at Departure NAIA Terminal 1

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50213050	Supply of Labor and Materials and Technical Expertise for the Renovation of Elevator Overload Sensor Assembly at Dayroom A, Dayroom B and West Baggage at NAIA Terminal 1	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	242,250.00	242,250.00		For the use issuance of Permit to Operate in compliance to ISO 140001:2015 recertification of MIAA
50213050	Supply of Labor and Materials for the Immediate Replacement of Rubber Coupling, Fan Blade Guard and Terminal Box Cover of Cooling Tower No. 5, NAIA Terminal 1	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	249,150.72	249,150.72		To restore normal operations of CT5 to ensure an acceptable air indoor temperature in the Terminal Building
50213020	Supply and Delivery of Arrival Conveyor Belt at NAIA Terminal 1	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	799,600.00	799,600.00		To have a spare for emergency use for Arrival Conveyor
50213050	Supply and Delivery of Coil Cleaner at NAIA Terminal 1	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	400,000.00	400,000.00		Necessary for day-to-day preventive maintenance of Air Handling Units (AHUs), Fan Coil Units (FCUs) and Package Air Conditioning Units (PACUs) at NAIA Terminal 1
50213050	Supply and Delivery of Geared Motor for BHS Departure Area at NAIA Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	515,200.00	515,200.00		This is necessary to have spare units for emergency use to ensure continuous operation of the Baggage Handling System (BHS) at NAIA Terminal 2
50213050	Supply of Labor and Materials for the Rehabilitation of Chilled Water Pump No. 3 at NAIA Terminal 3	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	470,713.00	470,713.00		To restore Chilled Water Pump No. 3 at NAIA Terminal 3 to its normal operating condition and ensure its unceasing, safe and efficient operation
50213050	Purchase of LED Lights for Mitsubishi Elevators at NAIA Terminal 3	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	81,600.00	81,600.00		To replace the busted lightst of the Mitsubishi Elevators at NAIA Terminal 3
50213050	Purchase of Impregnated Glass Repair Tape at NAIA Terminal 3	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	261,600.00	261,600.00		To rectify leaks coming from waterline, fire protection lines and sewer line at NAIA Terminal 3
50213050	Supply of Spare Parts for Mitsubishi Escalator No. 14 at NAIA Terminal 3	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	350,595.00	350,595.00		To ensure continuous operation of Moving Walk No. 14 at NAIA Terminal 3

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50213050	Purchase of Spare Parts for Mechanical Facilities at NAIA Terminal 4	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	357,100.00	357,100.00		To have available spare parts for emergency when the need arises
50213050	Supply of Labor and Materials for the Calibration of Temperature and Humidity Meter	E22M	Shopping	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	32,130.00	32,130.00		For accurate reading of the temperature and humidity meters and to comply with ISO
50213050	Purchase of Spare Parts for the Hydrant Pit Valves at NAIA Terminals 1, 2 and 3	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	849,672.00	849,672.00		To ensure the availability of spare parts the Hydrant Pit Valves of NAIA Terminal , 2 and 3
50213050	Supply of Labor and Materials for the Replacement of Discharge Pipeline for Return Sludge at STP 2	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	896,617.75	896,617.75		The project is necessary for the safe disposal of wastewater from effluent in compliance to DENR-EMB
50213050	Replacement of Electronic Modular Control Panel (EMCP) and Generator Varistor Components of 1250 KW Caterpillar Genset # 4 at Headhouse 2, NAIA Terminal 3	E21E	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	622,412.00	622,412.00		The project is crucial to ensure continuous normal operation and availability of Generator Sets at all times during power failure for the convenience of airport users, stakeholders, concessionaires and visitors
50213050	Supply and Installation of Conveyor Belt at NAIA Terminal 4	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	244,308.00	244,308.00		The project is essential to ensure all collecting conveyors will work efficiently
50213050	Purchase of Maintenance Consumable Materials at NAIA Terminal 3	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	161,630.00	161,630.00		The project is crucial for the repair and maintenance of mechanical equipment at NAIA Terminal 3
50213050	Supply and Delivery of Compressor for Air Conditioning Units at NW/SW NAIA Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	782,000.00	782,000.00		The project is crucial to replace the burned out compressors of the A/C units located in the Arrival and Departure Area
50213050	Supply and Delivery of Fan Blade for FCU Gangway at PBB 34, 38 & 43, NAIA Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	75,000.00	75,000.00		Replacement of Fan Blades for the FCUs is necessary to achieve comfort cooling for arriving/departing passengers and will ensure the operational ability of the FCUs
50213050	Supply of Labor, Materials and Technical Expertise for Rectification of Corroded Pressurized Daily Water Tank No. 2 at MWDC	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	436,468.48	436,468.48		The project is crucial in order to sustain equipment reliability which will prevent future breakdowns

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50213050	Purchase of Materials for the Replacement of Filters and UV LED Assembly of Drinking Fountains at NAIA Terminal 3	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	136,191.04	136,191.04		Immediate replacement of filters and UV LED assembly is crucial to ensure the provision of pure and safe drinking water for the passengers and airport personnel at NAIA Terminal 3
50213050	Supply of Labor and Materials for Rectification of Corroded Water Pipelines of Booster Pumps intended at MIAA Administration Building	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	280,000.00	280,000.00		Replacement of the corroded water pipelines is essential to ensure the sustainability and availability of daily water demands of the MIAA Administration Building
50213050	Supply of Labor and Materials for the Rehabilitation of Deep Well nos. 5, 7 and 1 for the Water Supply of NAIA Terminals 1, 2 and 3	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	907,200.00	907,200.00		The project is essential to provide an alternate back-up water supply for the terminal in the event of a shortage of water supply from Maynilad
50213050	Supply of Labor and Materials for the Installation of Additional Ventilation System of Chiller and Cooling Tower (CCT) Medium Voltage Substation	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	477,225.60	477,225.60		To provide additional ventilation system at the substation
50213050	Supply of Engineering Services, Rewiring, Reprogramming, Testing and Commissioning of existing Schneider Electric Components of PBB 117-L2 at NAIA Terminal 3	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	486,000.00	486,000.00		To repair the PLC, HMI and VFDs of PBB 117-L2 at NAIA Terminal 3 to restore its normal operating condition
10605170	Replacement of Defective Medium Voltage Power Cable and Vacuum Circuit Breaker at Substation Roadway 2 to Substation South Concourse	E21E	Competitive Bidding	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	28,000,000.00		2,800,000.00	Replacement of Defective Medium Voltage Power Cable and Vacuum Circuit Breaker
50213050	Supply of Labor and Expertise for Relay Setting and Testing of NAIA Terminal 1, 2, 3 Powerhouse and International Cargo Terminal	E21E	Competitive Bidding	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	16,000,000.00	16,000,000.00		for Relay Setting and Tesing of NAIA Terminal 1, 2, 3 Powerhouse and International Cargo Terminal

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50212020	Housekeeping Services - Terminal 2	T2TM	Competitive Bidding	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	2,283,433.00	2,283,433.00		Preparation for the peak season where much higher influx of passengers is to be expected
50213050	Maintenance of PBB at T3	E22M	Direct Contracting	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	17,300,000.00	17,300,000.00		To ensure non-interruption of 24/7 flight operations and services at NAIA Terminal 3
50203210	14 units 2HP Window Type Air Conditioner	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	510,668.52	510,668.52		Replacement of unserviceable air conditioning units to prevent damage to equipment and provide cooling temperature
10605990	Supply and Installation of Two (2) Package Air Conditioning Units at Bus Gate 18, Terminal 1	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	457,063.68		457,063.68	To provide sufficient cooling for the x-ray machines that will screen transit luggage
50213050	Supply of Labor and Materials for the Preventive Maintenance of Check-in Counter Conveyors at NAIA Terminal 1	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	960,000.00	960,000.00		To ensure continuous and reliable operation of Check-in Counter Conveyors at NAIA Terminal 1
50213050	Supply and Delivery of Main Drive Roller for Arrival Carousel at NAIA Terminal 1	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	447,500.00	447,500.00		To ensure the availability of spare units to prevent the prolonged shutdown of equipment
50213050	490pcs. AD Stainless Stanchion Post with 2 sides Logo (MIAA) - White Print at NAIA Terminal 3	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	980,000.00	980,000.00		To provide smooth flow of passengers in Departure Check-in and Arrival Immigration areas in compliance of the Service Excellence Standard
50213050	Supply of Labor and Materials in the Installation of Hoisting Ropes and Governor Ropes for Elevators at NAIA Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	953,344.00	953,344.00		For the repair of worn-out cables of Elevator nos. LA3A, LA3B, LB3A and LB3B at NAIA Terminal 2
50213050	Supply and Delivery of Materials for the Modification of Big Ass Fans at NW/SW Breakdown Belt Area Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	619,200.00	619,200.00		For the modification of Big Ass Fans at NW/SW NAIA Terminal 2

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50213050	Supply of Labor and Materials, and Technical Expertise for the Repair of PLC Power Control at SW Baggage Handling System at NAIA Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	298,800.00	298,800.00		For the repair of PLC Power Cabinet No. 4-55-0026 (DS1) at SW Baggage Handling System at NAIA Terminal 2
50213050	Supply of Labor and Materials in the Installation of Inverters for PBB 32 at NAIA Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	581,840.00	581,840.00		For the replacement/upgrade of inverters of PBB 32 at NAIA Terminal 2
50213050	Supply and Delivery of Half Wave Rectifier at NAIA Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	200,000.00	200,000.00		To ensure the availability of spare aprts for conveyor motor brake control at NW/SW NAIA Terminal 2
50213050	Supply of Labor and Materials for the Replacement of Submersible Sewage Pump at Technical Gallery, Central Plant NAIA Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	215,000.00	215,000.00		For the replacement of grounded submersible sewage pump and to ensure continuous normal operation of the system at Technical Gallery, Central Plant NAIA Terminal 2
50213050	Supply of Labor and Materials for the Repair of Secondary Pump A at NW Machine Room, NAIA Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	80,149.00	80,149.00		For the Repair of defective Secondary Pump A at NW Machine Room, NAIA Terminal 2
50213050	Spare Parts of Hydraulic Barriers for the Gates of NAIA Terminals 1, 2, 3, Delta Gate, Crash Gate, and Radar Gate	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	259,896.00	259,896.00		Availability of spare units of Hydraulic Barriers, in case of equipment breakdown
50213050	LED Linear Hi-Bay Lights at NAIA Terminal 1	E22M	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	985,000.00	985,000.00		For the improvement of illuminations within the new Baggage Handling System area at Terminal 1
50213050	Spare parts, Supplies and Materials for the Maintenance of Passengers Boarding Bridges	E22M	Competitive Bidding	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	6,242,760.00	6,242,760.00		To restore the normal operating condition of the Passenger Boarding Bridges and ensure the availability of spareparts and supplies for the operation and maintenance of Passenger Boarding Bridge

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50213050	Supply of labor and Materials for the Replacement of PVC Fills of Colling Tower Nos. 1-5 at Terminal 1	E22M	Competitive Bidding	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	15,651,873.72	15,651,873.72		The regular maintenance and chemical application show less effect due to the old age of the PVC fills
50213050	Supply of Labor and Materials for the Replacement of Three Uninterrupted Power Supply (UPS) Battery Banks at Substation 2 and 4 NAIA Terminal 2	E22M	Competitive Bidding	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Corporate Budget	2,295,959.40	2,295,959.40		Replacing the defective and deteriorated battery banks of UPS will ensure continuous power supply for for lighting and medium voltage switchgear controls in case of emergency or MERALCO power outage
TOTAL AMOUNT AMENDMENT APP 2022:									119,849,478.91	87,892,415.23	6,757,063.68	


SUMMARY PER OFFICE

OFFICE	AMOUNT
Systems and Procedure Division	1,700,000.00
Airport Grounds Operations Division	48,800.00
Electrical Division	52,402,412.00
Mechanical Division	62,578,933.91
Pavements and Grounds Division	105,000.00
Terminal Management T1	115,000.00
Terminal Management T2	2,283,433.00
Terminal Management T3	119,900.00
Terminal Management T4	496,000.00
TOTAL	119,849,478.91

SUMMARY PER ACCOUNT

PARTICULARS	GPPB	EXCLUDED	TOTAL
Electrical Equipment	31,500,000.00	-	31,500,000.00
Other Machinery and Equipment	457,063.68		457,063.68
Semi Expendables Machinerics and Equipment	903,668.52		903,668.52
Semi Expendables furnitures & fixtures	323,000.00		323,000.00
Other Supplies and Materials Expenses	990,000.00		990,000.00
Survey Expenses	1,700,000.00	-	1,700,000.00
Janitorial Services	2,283,433.00	-	2,283,433.00
Repairs and Maintenance - Land Improvements	919,500.00	-	919,500.00
Repairs and Maintenance - Machinery and Equipment	80,724,013.71	-	80,724,013.71
Repairs and Maintenance - Transportation Equipment	48,800.00	-	48,800.00
TOTAL	119,849,478.91	-	119,849,478.91

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously & judiciously planned and within our approved budget for the year to procure the listed common-use supplies, materials and equipment.

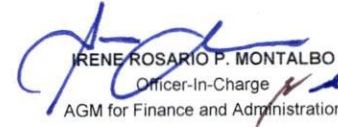
Prepared by:

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Certified Correct:

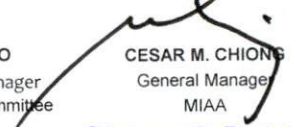
ELSIE R. NITOLLANO
 Manager
 Procurement Division

Certified Funds Available:

ROBERT A. SIMON, MNSA
 Manager
 Budget Division

Recommending Approval:

IRENE ROSARIO P. MONTALBO
 Officer-In-Charge
 AGM for Finance and Administration


BRYAN ANDERSEN Y. CO
 Senior Assistant General Manager
 Chairman, Bids and Awards Committee

Approved:

CESAR M. CHIONG
 General Manager
 MIAA

JAN 27 2023