

## ANNUAL PROCUREMENT PLAN CY 2021 (AMENDMENT)

GOVERNEMENT PROCUREMENT POLICY BOARD (GPPB)

Code (PAP)	Procurement Program/Project	PMO/End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030	Security Guards	F10A	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	15,000,000.00	15,000,000.00	-	Additional Funding Requirements due to Wage Adjustments
50213040	Re-waterproofing of NAIA Terminal 3 Roof Deck and Fixed Bridges	E23X	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	5,999,769.95	5,999,769.95	-	Rewater proofing of Terminal 3 roof deck nd Fixed bridges
50299990	Software Maintenance and Help Desk Support Services	B33M	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	2,500,000.00	2,500,000.00	-	3rd party maintenance service on MIAA computerization program
50213050	Supply of Pallet Wheels for Arrival Carousel at Terminal 1	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	988,000.00	988,000.00	-	Spare parts, Supplies and Materials for the repair of Airport equipment
50213050	Purchase of Polyethene Coated Ball Bearing at Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	900,000.00	900,000.00	-	Spare parts, Supplies and Materials for the repair of Airport equipment
50213050	Supply of Baggage Conveyor Belt at Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	555,144.00	555,144.00	-	Spare parts, Supplies and Materials for the repair of Airport equipment
50213050	Supply of Labor and Materials for the Influent and Effluent Laboratory Analysis of STP 1, 2 and 3	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	555,000.00	555,000.00	-	Maintenance activities on STP 1, 2 and 3
50213050	Purchase of Curve Conveyor Belt at Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	510,388.00	510,388.00	-	Spare parts, Supplies and Materials for the repair of Airport equipment
50213050	Supply and Delivery for 12 Units Safety Shoe for Passenger Boarding Bridges at Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	499,200.00	499,200.00	-	Spare parts, Supplies and Materials for the repair of Airport equipment
50213050	Supply and Delivery of consumables for the Biological Augmentation Treatment at STP 1 and 2	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	450,000.00	450,000.00	-	Maintenance supplies of STP
50213050	Supply of labor and Materials for the immediate replacement of Variable Frequency Drive at Terminal 4	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	450,000.00	450,000.00	-	Spare parts, Supplies and Materials for the repair of Airport equipment
50213050	Purchase of 74 Pcs. Temperature Sensor for Toshiba VRF Indoor Unit at Terminal 4	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	440,797.02	440,797.02	-	Spare parts, Supplies and Materials for the repair of Airport equipment
50203990	37 Rolls Retransfer Film	E12A	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	370,000.00	370,000.00	-	For the use of AGOSD personnel

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												(brief description of Program/Activity/Project)
50213050	Supply and Delivery of Pipe Repair Bandage for water Distribution Centre	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	363,000.00	363,000.00	-	Spare parts, Supplies and Materials for the repair of Water Distribution System
50213050	Purchase of 4 pcs. Conical Tapered Pulley at Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	362,000.00	362,000.00	-	Spare parts, Supplies and Materials for the repair of Airport equipment
50203990	Purchase of Ribbed Type Floor Matting at Terminal 2	T2TM	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	355,000.00	355,000.00	-	Purchase of Ribbed Type Floor Matting - Terminal 2
50213050	Supply of Gear Motors for Ascending Conveyors at Terminal 1	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	349,000.00	349,000.00	-	Spare parts, Supplies and Materials for the repair of Airport equipment
50213050	Supply and Delivery of batteries for Generator Set at Terminal 3	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	333,900.00	333,900.00	-	Spare parts, Supplies and Materials for the repair of Airport equipment
50213050	Supply of Labor and Replacement of Burn-out Jockey Pump Motor for Fire Protection System at Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	290,000.48	290,000.48	-	Spare parts, Supplies and Materials for the repair of Airport equipment
50213050	Supply and delivery of Neutral-based Aluminum Compatible Highly Concentrated Solvent for Mechanical Facilities at New MIAA Power Plant	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	287,500.00	287,500.00	-	Spare parts, Supplies and Materials for the repair of Airport equipment
50213050	Supply and Delivery of Sprocket for Passenger Boarding Bridges at Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	277,600.00	277,600.00	-	Spare parts, Supplies and Materials for the repair of Airport equipment
50213050	Purchase of 20 Pails Biodegradable Surface Renovator for Mechanical Facilities at Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	260,000.00	260,000.00	-	Spare parts, Supplies and Materials for the repair of Airport equipment
50203990	15 Rolls YMCKUV Color Ribbon	E12A	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	254,250.00	254,250.00	-	For the use of AGOSD personnel
50213050	Supply and Delivery of High Temperature Grease at Terminal 2	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	241,467.10	241,467.10	-	Maintenance supplies for Airport Equipment
50213050	Supply of Labor for the Immediate Hauling of Biodegradable Solid Waste at STP1 and 2	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	200,000.00	200,000.00	-	Hauling of Biodegradable Solid Waste at STP1 and 2
50210030	Corporate Giveaways	B12M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	192,600.00	192,600.00	-	Additional funding requirements for the purchase of Corporate Giveaways
50213050	Purchase of remote SLC I/O adaptor for east departure baggage handling system Terminal 1	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	168,000.00	168,000.00	-	Spare parts, Supplies and Materials for the repair of Airport equipment
50213050	Supply of consumables materials for arrival carousel at Terminal 1	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	146,060.00	146,060.00	-	Spare parts, Supplies and Materials for the repair of Airport equipment

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									Total	MOOE	CO	
50203990	Purchase of Wet Floor Matting at Terminal 2	T2TM	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	135,000.00	135,000.00	-	For Terminal 2
50213050	Purchase of Circuit Breaker and Transformer at Flood Control System	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	118,775.00	118,775.00	-	Spare parts, Supplies and Materials for the repair of Airport equipment
50213050	Supply of Labor and Materials for the Repair of Roll up door at General Services Division Warehouse - Terminal 4	E22M	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	80,000.00	80,000.00	-	Spare parts, Supplies and Materials for the repair of Airport equipment
50203990	Office Jacket and Reflectorized Vest	F21I	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Corporate Budget	76,500.00	76,500.00	-	For the use of Intelligence and Investigation Division personnel
10607010	1 unit 4 ft Telescopic Ladder	T2TM	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	38,400.00	38,400.00	-	Repair and Replacement of Parts and Refurbishing of 3-way Segregated Stainless Steel Trash Bin at Terminal 2
50203050	Meal Allowance for PIID Detainees	F10A	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	34,740.00	34,740.00	-	Additional funding requirements for Meal Allowance of PIID Detainees
50203990	24 Boxes PVC Cards	E12A	Shopping	Q4	Q4	Q4	Q4	Corporate Budget	30,000.00	30,000.00	-	For the use of AGOSD personnel
<b>TOTAL AMOUNT AMENDMENT APP 2021:</b>									<b>33,812,091.55</b>	<b>33,812,091.55</b>	-	

SUMMARY PER ACCOUNT

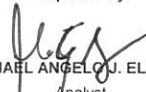
ACCOUNT	PARTICULARS	AMOUNT
10607010	Furniture and Fixtures	38,400.00
50203050	Food Supplies Expense	34,740.00
50203220	Semi-Expendables - Furniture & Fixtures	-
50203990	Other Supplies and Materials Expenses	1,220,750.00
50210030	Extraordinary and Miscellaneous Expenses	192,600.00
50212030	Security Services	15,000,000.00
50213040	Repairs and Maintenance - Buildings and Other Structures	5,999,769.95
50213050	Repairs and Maintenance - Machinery and Equipment	8,825,831.60
50213060	Repairs and Maintenance - Transportation	-
50213070	Repairs and Maintenance - Furniture and Fixtures	-
50299990	Other Maintenance and Operating Expenses	2,500,000.00
	<b>TOTAL</b>	<b>33,812,091.55</b>

SUMMARY PER OFFICE

OFFICE	AMOUNT
Management Information System Division	2,500,000.00
Media Affairs Division	192,600.00
Airport Grounds Operations Division	654,250.00
Mechanical Division	8,825,831.60
Buildings Division	5,999,769.95
Airport Police Department	15,034,740.00
Intelligence and Investigation Division	76,500.00
Rescue & Firefighting Division	-
Terminal Management T2	528,400.00
Terminal Management T4	-
<b>TOTAL</b>	<b>33,812,091.55</b>

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan is meticulously & judiciously planned and within our approved budget for the year to procure the listed common-use supplies, materials and equipment.

Prepared by:

  
**MICHAEL ANGELO J. ELEAZAR**  
Analyst  
Procurement Division

Certified Correct:

  
**ELSIE P. NITOLLANO**  
Manager  
Procurement Division

Certified Funds Available:

  
**MARIA JULIET F. TORRES**  
Officer-In-Charge  
Budget Division

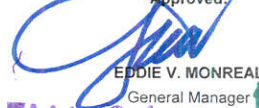
Recommending Approval:

  
**RAUL V. AUSTRIA**  
Chairman  
Bids and Awards Committee

  
**ELENITA M. FERNANDO**  
Senior Assistant General Manager

19 JAN 2022

Approved:

  
**EDDIE V. MONREAL**  
General Manager

JAN 21 2022