



MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

NOV 22 2019

**19-VBD-M-108**

November 18, 2019

**FOR : THE GENERAL MANAGER**

**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**

**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 MAINTENANCE  
& OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

**MAINTENANCE & OTHER OPERATING EXPENSES**

**I. FUNDS TO BE REALIGNED**

**AMOUNT**

**JUSTIFICATIONS**

Repair and Maintenance of Fire Protection System	Php 1,500,000	The allocated budget for this expense in CY 2019 is Php 1.50 M. This remains unobligated to date. Thus, portion of which can be partially realigned to fund herein priority expenses.
Cleaning, Decontamination and Disinfection of Terminal 3	1,000,000	The allocated budget for this expense in CY 2019 is Php 3.00 M. Of the amount, Php 1.99M has been utilized to date. Thus, leaving a balance of Php 1.01 M which can be partially realigned to fund herein priority expenses.
Spare parts – External Facilities	1,000,000	The allocated budget for this expense in CY 2019 is Php 2.57 M. Of the amount, Php 1.25 M has been utilized to date. Thus, leaving a balance of Php 1.32 M which can be partially realigned to fund herein priority expenses.
Repair and Maintenance of IWATA Air Cooler	<u>377,160</u>	The allocated budget for this expense in CY 2019 is Php 1.00 M. Of the amount, 0.49 M has been utilized to date. Thus, leaving a balance of Php 0.51 M which can be partially realigned to fund herein priority expenses.

**Total**

**Php 3,877,160**

**II. PRIORITY EXPENSES**

Airport Council international (ACI) Membership Fee

Php 182,159

The allocated budget for this expense in CY 2019 is Php 2.4M. However, due to the movement of dollar exchange rates, ACI membership fee increased to Php 2.58M resulting to a deficiency in the budget of Php 0.18M.

*19-ETM-50217050-2177*  
*11-26-19 9:45a*

Supply, Delivery and Installation of Fabricated Boxes for Fence at Kiddie Travellers Lounge - T3

240,000

To be installed at kiddie travellers lounge at pre-departure international and domestic area of Terminal 3.

*19-ETM-50217050-2178*  
*8M Bell 9:45a*

Supply of Labor, Materials, Tools and Equipment including Technical Supervision for Siphoning, General / Manual Cleaning Including Disinfecting of Sewer line and Manhole at arrival Curb side Bay

998,364

To siphon / declog accumulated and solidified oil, grease and waste as well as eliminate hazardous and foul odour.

*11-13-T3*  
*11-ETM-50217050-2179*  
*11-26-19 9:47*

Supply of Labor and Materials for the Replacement of Fan Coils - T3

991,901

Replacement of dilapidated fan coil units installed at Terminal 3 necessary to maintain acceptable air temperature.

*19-ETM-50217050-2140*

Supply and Delivery of Fabricated Tunnel Roller Bearing for Passenger Boarding Bridges - T3

932,800

Spare units for immediate repair of passenger boarding bridge at Terminal 3.

Supply of Labor and Materials for the Repair of Elevator No. 1 - T3

131,136

To replace defective parts of Elevator no. 1 at Terminal 1.

Supply and Installation of Door Motor Assembly of Dayroom Elevator - T1

100,800

To replace defective door motor at dayroom elevator 2.

Supply of Labor and Materials for the Machine / Re-build and Repair of Impeller bushing of Chilled and Condensed Water Pump - T3

300,000

Spare units for immediate repair in case of breakdown of condenser and chilled water pump at Terminal 3.

*19-ETM-50217050-2143*  
**Total**

**Php 3,877,160**

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

*Elenita M. Fernando*  
**ELENITA M. FERNANDO**

APPROVED:

*Eddie V. Monreal*  
**EDDIE V. MONREAL**  
 General Manager



MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

**19-VBD-M-103**  
November 4, 2019

**FOR : THE GENERAL MANAGER**

**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**

**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 CAPITAL EXPENDITURES (CAPEX) AND MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Capital Expenditures (CAPEX) and Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

**CAPITAL EXPENDITURES**

**I. FUND TO BE REALIGNED**

Automatic Crack Detection System (Pavement Profiler Scanner)

**AMOUNT**  
Php 183,170.00

**JUSTIFICATIONS**

The allocated budget for this project in CY 2019 is Php 95M. Of the amount, Php 93.03M has been realigned to fund various priority projects. Thus, leaving a balance of Php 1.97M which can be realigned to fund herein priority projects.

**II. PRIORITY PROJECTS**

①	1 unit 55" Television	Php 62,380.00
②	3 Sofa Sets	47,940.00
③	3 Units Executive Table	44,850.00
④	1 unit Refrigerator	28,000.00
	<b>Total</b>	<u>Php 183,170.00</u>

Operational requirement of the newly constructed APD k9 Office, Kennel Facility and Clinic at the General Aviation area.

**MAINTENANCE & OTHER OPERATING EXPENSES**

**I. FUND TO BE REALIGNED**

High Speed Hand Dryers

**AMOUNT**  
Php 215,000.00

**JUSTIFICATIONS**

The allocated budget for this expense in CY 2019 is Php 3.00M. As of to date, Php 1.77M has been utilized thus leaving a balance of Php 1.23M which can be partially realigned to fund herein priority expenses.

Codes:

- ① 19-FIOA - 10605020 - 2150 ✓
- ② 19-FIOA - 10607010 - 2151 ✓
- ③ 19-FIOA - 10607010 - 2152 ✓
- ④ 19-FIOA - 10605020 - 2153 ✓

**II. PRIORITY EXPENSES**

⑤	6 Units Bunkers	Php 76,800.00
⑥	4 Units Steel Lockers	38,000.00
⑦	9 Units Clerical Chair	34,200.00
⑧	4 Units Clerical Table	30,000.00
⑨	4 Units Mobile Pedestal	20,000.00
⑩	2 Units Executive Chair	9,000.00
⑪	1 Unit Water Dispenser	7,000.00
	<b>Total</b>	<b>Php 215,000.00</b>

Operational requirement of the newly constructed APD k9 Office, Kennel Facility and Clinic at the General Aviation area.

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

**ELENITA M. FERNANDO**

APPROVED:

**EDDIE V. MONREAL**  
General Manager

DEC 04 2019

codes:

- ⑤. 19-FIDA - 50203220 - 2154<sub>1</sub>
- ⑥. 19-FIDA - 50203220 - 2155<sub>1</sub>
- ⑦. 19-FIDA - 50203220 - 2156<sub>1</sub>
- ⑧. 19-FIDA - 50203220 - 2157<sub>1</sub>
- ⑨. 19-FIDA - 50203220 - 2158<sub>1</sub>
- ⑩. 19-FIDA - 50203220 - 2159<sub>1</sub>
- ⑪. 19-FIDA - 50203210 - 2160<sub>1</sub>



MANILA  
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AUTHORITY

NOV 28 2019

*Mechanical - Jay 3:30 PM  
2846 11/28/19  
T4M - Camille 3:35 PM  
4142 11/28/19*

19-VBD-M-109  
November 21, 2019

**FOR : THE GENERAL MANAGER**  
**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**  
**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 CAPITAL EXPENDITURES (CAPEX) AND MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Capital Expenditures (CAPEX) and Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

**CAPITAL EXPENDITURES**

**I. FUNDS TO BE REALIGNED**

	<b>AMOUNT</b>	<b>JUSTIFICATIONS</b>
Automatic Crack Detection System (Pavement Profiler Scanner)	<b>Php 400,000.00</b>	The allocated budget for this project in CY 2019 is Php 95,000,000.00. Of the amount, Php 91,282,917.00 has been utilized to fund the various priority projects. Thus, leaving a balance of Php 3,717,083.00 which can be realigned to fund herein priority projects.
Sofa Set	<u><b>30,000.00</b></u>	The allocated budget for this project in CY 2019 is Php 30,000.00. This remains unobligated to date. Thus, this can be realigned to fund herein priority expense.
<b>Total</b>	<u><b>Php 430,000.00</b></u>	

**II. PRIORITY PROJECTS**

25 Units Exhaust Fan (25 units @ 16,000.00)	<b>Php 400,000.00</b>	To be installed at all comfort rooms of north and south wing of Terminal 2
19-EDM-10605020 - 2146 / Refrigerator	<u><b>30,000.00</b></u>	For the office of the Terminal 4 Manager.
19-T4M-10605020 - 2147 / <b>Total</b>	<u><b>Php 430,000.00</b></u>	

**MAINTENANCE & OTHER OPERATING EXPENSES**

<b>I. FUND TO BE REALIGNED</b>	<b>AMOUNT</b>	<b>JUSTIFICATIONS</b>
Spare Parts for Fire Protection System Terminal 2 <i>19-ETM-50213050-1400</i>	<u>Php1,052,040.00</u>	The allocated budget for this expense in CY 2019 is Php 1,500,000.00. Of the amount, Php 22,033.00 has been utilized to date. Thus leaving a balance of Php 1,477,967 which can be partially realigned to fund herein priority expenses.
<b>II. PRIORITY EXPENSES</b>		
Supply and Delivery of Drive Pulley <i>19-ETM-50213050-2148 ✓</i>	<b>Php 608,040.00</b>	For immediate replacement of baggage handling system parts during machinery breakdown.
Spare parts - Mechanical Equipments <i>19-ETM-50213050-2149 ✓</i>	<u>444,000.00</u>	Stand by fund necessary for the maintenance of various mechanical equipment and machineries.
<b>Total</b>	<u><b>Php 1,052,040.00</b></u>	

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

*Elenita M. Fernando*  
**ELENITA M. FERNANDO**  
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**APPROVED:**

*Eddie V. Monreal*  
**EDDIE V. MONREAL**  
 General Manager *EM*



MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

NOV 22, 2019,

**19-VBD-M-108**  
November 18, 2019

**FOR : THE GENERAL MANAGER**  
**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**  
**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

**MAINTENANCE & OTHER OPERATING EXPENSES**

<b>I. FUNDS TO BE REALIGNED</b>	<b>AMOUNT</b>	<b>JUSTIFICATIONS</b>
Repair and Maintenance of Fire Protection System	<b>Php 1,500,000</b>	The allocated budget for this expense in CY 2019 is Php 1.50 M. This remains unobligated to date. Thus, portion of which can be partially realigned to fund herein priority expenses.
Cleaning, Decontamination and Disinfection of Terminal 3	<b>1,000,000</b>	The allocated budget for this expense in CY 2019 is Php 3.00 M. Of the amount, Php 1.99M has been utilized to date. Thus, leaving a balance of Php 1.01 M which can be partially realigned to fund herein priority expenses.
Spare parts – External Facilities	<b>1,000,000</b>	The allocated budget for this expense in CY 2019 is Php 2.57 M. Of the amount, Php 1.25 M has been utilized to date. Thus, leaving a balance of Php 1.32 M which can be partially realigned to fund herein priority expenses.
Repair and Maintenance of IWATA Air Cooler	<b><u>377,160</u></b>	The allocated budget for this expense in CY 2019 is Php 1.00 M. Of the amount, 0.49 M has been utilized to date. Thus, leaving a balance of Php 0.51 M which can be partially realigned to fund herein priority expenses.
<b>Total</b>	<b><u>Php 3,877,160</u></b>	

19-VBD-M-10211990 - 2145 -  
Disapproval - MIAA

**II. PRIORITY EXPENSES**

Airport Council international (ACI) Membership Fee	<b>Php 182,159</b>	The allocated budget for this expense in CY 2019 is Php 2.4M. However, due to the movement of dollar exchange rates, ACI membership fee increased to Php 2.58M resulting to a deficiency in the budget of Php 0.18M.
<i>19-571P-5029 960-2177 - Avi - 11-26-19 9:40a</i>		
Supply, Delivery and Installation of Fabricated Boxes for Fence at Kiddie Travellers Lounge - T3	<b>240,000</b>	To be installed at kiddie travellers lounge at pre-departure international and domestic area of Terminal 3.
Supply of Labor, Materials, Tools and Equipment including Technical Supervision for Siphoning, General / Manual Cleaning Including Disinfecting of Sewer line and Manhole at arrival Curb side Bay	<b>998,364</b>	To siphon / declog accumulated and solidified oil, grease and waste as well as eliminate hazardous and foul odour.
Supply of Labor and Materials for the Replacement of Fan Coils - T3	<b>991,901</b>	Replacement of dilapidated fan coil units installed at Terminal 3 necessary to maintain acceptable air temperature.
Supply and Delivery of Fabricated Tunnel Roller Bearing for Passenger Boarding Bridges - T3	<b>932,800</b>	Spare units for immediate repair of passenger boarding bridge at Terminal 3.
Supply of Labor and Materials for the Repair of Elevator No. 1 - T3	<b>131,136</b>	To replace defective parts of Elevator no. 1 at Terminal 1.
Supply and Installation of Door Motor Assembly of Dayroom Elevator - T1	<b>100,800</b>	To replace defective door motor at dayroom elevator 2.
Supply of Labor and Materials for the Machine / Re-build and Repair of Impeller bushing of Chilled and Condensed Water Pump - T3	<b>300,000</b>	Spare units for immediate repair in case of breakdown of condenser and chilled water pump at Terminal 3.
<b>Total</b>	<b>Php 3,877,160</b>	

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

*Elenita M. Fernando*  
**ELENITA M. FERNANDO**

**APPROVED:**

*Eddie V. Monreal*  
**EDDIE V. MONREAL**  
 General Manager





MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

NOV 22 2019

19-VBD-M-101  
November 15, 2019

**FOR : THE GENERAL MANAGER**  
**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**  
**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 CAPITAL EXPENDITURES (CAPEX) AND MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Capital Expenditures (CAPEX) and Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

**CAPITAL EXPENDITURES**

**I. FUND TO BE REALIGNED**

Purchase of Automatic Crack  
Detection System

**AMOUNT**

**Php 918,227.37**

**JUSTIFICATIONS**

The allocated budget for this project in CY 2019 is Php 95,000,000.00. Of the amount, Php 91,282,917.00 has been realigned to fund various priority projects. Thus, leaving a balance of Php 3,717,083.00 which can be partially realigned to fund herein priority projects.

**II. PRIORITY PROJECT**

2 units Direct Expansion Type  
5TR Air Conditioner at  
Commercially Important Person  
(CIP) Lounge at Terminal 3

**Php 918,227.37**

For the replacement of dilapidated Air Conditioning Units to maintain acceptable indoor air temperature for the comfort and convenience of passengers and stakeholders at T3 CIP Lounge.

19-EDM-10W59AD - 2135'

**MAINTENANCE & OTHER OPERATING EXPENSES**

**I. FUND TO BE REALIGNED**

Disposable Cups 6.5 oz.

**AMOUNT**

**Php 67,080.00**

**JUSTIFICATIONS**

The allocated budget for this expense in CY 2019 is Php 1,383,000.00. Of the amount, Php 628,000.00 has been utilized to date. Thus, leaving a balance of Php 755,000.00 which can be partially realigned to fund herein priority expenses.

**II. PRIORITY EXPENSE**

Customized Vest- 60 pcs.

Php 67,080.00

To replace worn-out vest of personnel assigned at Terminal 1.

1A-11M-58 207/20 - 2176  
Crystal  
11-26-19 10:12 ✓

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

  
ELENITA M. FERNANDO

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APPROVED:

  
EDDIE W. MONREAL  
General Manager

# 1/1



MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

19-VBD-M-100  
October 24, 2019

GAOD:

TI Amie Clo  
11-7-19

**FOR : THE GENERAL MANAGER** — *nik 11/7*  
**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**  
**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 CAPITAL EXPENDITURES (CAPEX) AND MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Capital Expenditures (CAPEX) and Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

**CAPITAL EXPENDITURES**

**I. FUNDS TO BE REALIGNED**

Lighted Signage

**AMOUNT**

**Php 200,000.00**

**JUSTIFICATIONS**

The allocated budget for this project in CY 2019 is Php 980,000.00. This remains unobligated to date. Hence, it can be realigned to fund herein priority projects

Tranquilizer Gun

95,000.00

The allocated budget for this project in CY 2019 is Php 100,000.00. This remains unobligated to date. Hence, it can be realigned to fund herein priority projects

**Total**

**Php 295,000.00**

**II. PRIORITY PROJECTS**

① Supply of Labor and Materials of Pre-fabricated Water Dispenser Cabinet- 6 sets

**Php 200,000.00**

To be installed at Water Stations of Terminal 1.

② 2 units Speed Camera

**50,000.00**

For monitoring and inspection of moving vehicles at Ramp/AMA/GAA.

③ Sofa Set

45,000.00

For Officer-In-Charge of GAOD's office.

**Total**

**Php 295,000.00**

Code:

- ① 19-717M - 10605020 - 2128 -
- ② 19-717G - 10605100 - 2129 -
- ③ 19-7176 - 10607010 - 2130 -

**MAINTENANCE & OTHER OPERATING EXPENSES**

**I. FUNDS TO BE REALIGNED**

Disposable Cups 6.5 oz.

**AMOUNT**

**Php 136,500.00**

**JUSTIFICATIONS**

The allocated budget for this expense in CY 2019 is Php 1,383,000.00 Of the amount, Php 491,500.00 has been utilized to date. Thus, leaving a balance of Php 891,500.00 which can be partially realigned to fund herein priority expenses.

Full Scale Rescue Exercise

**59,000.00**

The allocated budget for this expense in CY 2019 is Php 1,000,000.00. Of the amount, Php 387,788.97 has been utilized to date. Thus, leaving a balance of Php 612,211.03 which can be partially realigned to fund herein priority expenses.

**Php 195,500.00**

**II. PRIORITY EXPENSES**

④ 300 pads Revised Passengers Registration Forms

**Php 136,500.00**

To be used in the registration of passengers availing of the Airport Passengers Lodging Facility at Terminal 1.

⑤ 2 units Binocular

**16,000.00**

⑥ 15 pcs. Water Proof Outdoor Jacket

**27,000.00**

For GAOD monitoring and inspection at Ramp/AMA/GAA

⑦ 8 pcs. Safety Shoes

**16,000.00**

**Total**

**Php 195,500.00**

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

*Elenita M. Fernando*  
**ELENITA M. FERNANDO**

**APPROVED:**

*Eddie X. Monreal*  
**EDDIE X. MONREAL**  
 General Manager

Code:

- ④ 19-TTM - 50203020 - 2131
- ⑤ 19-ERF - 50203210 - 2132
- ⑥ 19-ERF - 50203990 - 2133
- ⑦ 19-ERF - 50203990 - 2134

NOV 05 2019



MANILA  
INTERNATIONAL  
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AUTHORITY

**19-VBD-M-102**  
October 30, 2019

**FOR : THE GENERAL MANAGER**

**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**

**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 CAPITAL EXPENDITURES (CAPEX) AND MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Capital Expenditures (CAPEX) and Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

**CAPITAL EXPENDITURES**

**I. FUND TO BE REALIGNED**

55" LFD Monitors for FIDS

**AMOUNT**

Php 302,000.00

**JUSTIFICATIONS**

The allocated budget for this project in CY 2019 is Php 600,000.00. Of the amount, Php 270,000.00 has been utilized to date. Thus, leaving a balance of Php 330,000.00 which can be partially realigned to date.

**II. PRIORITY PROJECTS**

①	4 Sets of Tables and Chairs (1 table & 4 Chairs per set)	<b>160,000.00</b>
②	3 Units Shower Heater	<b>90,000.00</b>
③	1 unit Refrigerator	<b>27,000.00</b>
④	Frame Painting	<b>25,000.00</b>
	<b>Total</b>	<u><b>Php 302,000.00</b></u>

} For Dayroom / Exclusion Room of Terminal 3.

Codes:

- ① 19-T3TM - 10607010 - 2115 ✓
- ② 19-T3TM - 10607010 - 2116 ✓
- ③ 19-T3TM - 10605020 - 2117 ✓
- ④ 19-T3TM - 10607010 - 2118 ✓

**MAINTENANCE & OTHER OPERATING EXPENSES**

**I. FUNDS TO BE REALIGNED**

	<b>AMOUNT</b>
Registration Form	Php 50,000.00
Self Service Kiosk Usage Forms	<u>49,500.00</u>

**JUSTIFICATIONS**

The allocated budget for these expenses in CY 2019 is Php 100,000.00. These remain unobligated to date. Thus, this can be realigned to fund herein priority expenses.

**Total** Php 99,500.00

**II. PRIORITY EXPENSES**

⑥ 4 Units Air Cooler	Php 40,000.00
⑦ 2 Pcs. Counter High Chair	20,000.00
⑧ 4 Units World Clock	14,000.00
⑨ 8 Pcs. Laundry Basket	8,000.00
⑩ 4 Pcs. Key Holder	4,000.00
⑪ 1 Unit Digital Clock	4,000.00
⑫ 1 Unit Microwave	4,000.00
⑬ 1 Unit Coffee Maker	3,000.00
⑭ 1 Unit Oven Toaster	<u>2,500.00</u>
<b>Total</b>	<u>Php 99,500.00</u>

For Dayroom / Exclusion Room of Terminal 3.

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

  
ELENITA M. FERNANDO

APPROVED:

  
EDDIE V. MONREAL  
General Manager

Codes:

- ⑥ 19-BTM - 50203210 - 2119 ✓
- ⑦ 19-BTM - 50203220 - 2120 ✓
- ⑧ 19-BTM - 50203210 - 2121 ✓
- ⑨ 19-BTM - 50203990 - 2122 ✓
- ⑩ 19-BTM - 50203220 - 2123 ✓
- ⑪ 19-BTM - 50203210 - 2124 ✓
- ⑫ 19-BTM - 50203210 - 2125 ✓
- ⑬ 19-BTM - 50203210 - 2126 ✓
- ⑭ 19-BTM - 50203210 - 2127 ✓



MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

**19-VBD-M-98**  
October 17, 2019

**FOR : THE GENERAL MANAGER**

**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**

**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 CAPITAL EXPENDITURES (CAPEX) AND MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Capital Expenditures (CAPEX) and Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

**CAPITAL EXPENDITURES**

**I. FUNDS TO BE REALIGNED**

Movable Trash Containers

**AMOUNT**  
**Php 425,300.00**

**JUSTIFICATIONS**  
The allocated budget for this project in CY 2019 is Php 500,000.00. This remains unobligated to date. Thus, portion of which can be realigned to fund herein priority projects.

Semi Automatic Linear 6 Heads  
Light Pressure Washer

**382,712.00**

The allocated budget for this project in CY 2019 is Php 1,500,000.00. Of the amount, Php 802,000.00 has been utilized to date. Thus, leaving a balance of Php 698,000.00 which can be partially realigned to fund herein priority projects.

Single Couch

**89,600.00**

The allocated budget for this project in CY 2019 is Php 90,000.00. This remains unobligated to date. Hence, it can be realigned to fund herein priority projects.

**Total**

**Php 897,612.00**

*of the*  
*6x10*  
**II. PRIORITY PROJECTS**

5 units Point of Use High-tech  
Computerized Automatic Water  
Dispenser Full Automatic

**Php 425,300.00**

These are additional units to be deployed at departure and arrival passengers movement areas of Terminal 3

19-D246-10005020 -2107

*u/pes*  
*5/20*  
*Remedial work*  
*5/20*  
*10-28*  
 Supply and Installation of Split-type Inverter Air-conditioning unit – Floor Mounted 5TR  
 19- ~~10005020~~ -208  
 7 units 9 Doors Steel Locker Cabinet  
 19- ~~1007010~~ -2109  
 total  
 BreaN  
 10-20  
 2:19

**382,712.00** To replace the dilapidated and malfunctioning air-conditioning units installed at Water Station and General Services Office.

**89,600.00** To be used by Passenger Service Section personnel of Terminal 3.  
**Php 897,612.00**

**MAINTENANCE & OTHER OPERATING EXPENSES**

I. FUNDS TO BE REALIGNED	AMOUNT	JUSTIFICATIONS
Electrical Supplies, Spareparts and materials - Terminals 1, 2, 3 & 4, Corporate	<b>Php 3,000,000.00</b>	The allocated budget for this expense in CY 2019 is Php 45,000,000.00. Of the amount, Php 17,339,452.83 has been utilized to date. Thus, leaving a balance of Php 27,660,547.17 which can be partially realigned to fund herein priority expenses.
Supplies and Materials - Standby Power Generators	<b>2,055,526.00</b>	The allocated budget for this expense in CY 2019 is Php 4,716,830.00. Of the amount, Php 1,616,667.00 has been utilized to date. Thus, leaving a balance of Php 3,100,163.00 which can be partially realigned to fund herein priority expenses.
Full Scale Rescue Exercise	<b>387,788.97</b>	The allocated budget for this expense in CY 2019 is Php 1,000,000.00. This remains unobligated as to date. Hence, it can be partially realigned to fund herein priority expenses.
High Speed Hand Dryers	<b>158,916.00</b>	The allocated budget for this expense in CY 2019 is Php 3,000,000.00. As of to date, Php 1,614,106.41 has been utilized thus leaving a balance of Php 1,385,893.59 which can be partially realigned to fund herein priority expenses.
Spareparts of Compressor, Welding Generators, Concrete Cutter/ Plate Compactor	<u><b>99,870.00</b></u>	The allocated budget for this expense in CY 2019 is Php 114,500.00. This remains unobligated to date. Thus, portion of which can be realigned to fund herein priority expenses.
<b>Total</b>	<u><b>Php 5,702,100.97</b></u>	



**II. PRIORITY EXPENSES**

Preventive Maintenance of Elevators, Escalators and Moving Walkways at NAIA Complex  
 19-E22M-50217050-2110

**Php 3,000,000.00** The allocated budget for this project in CY 2019 is Php 5,000,000.00. Of the amount, Php 4,940,191.00 has been utilized to date. Thus the remaining balance of Php 59,809 will not be enough to cover the maintenance expenditures for the period October to December 2019.

*FCI 2104  
10-28-19*  
Maintenance Supply, Materials and Spareparts for Baggage Lift of Terminal 1  
 19-E22M-50217050-2111

**2,055,526.00** This is necessary to maintain operational efficiency of baggage lift at Terminal 1.

*HMMW  
10-25-19  
5:04*  
Electronic Computer Module  
 19-F37R-50217060-2112

**387,788.97** To replace the burned out Electronic Computer Module (ECM) of Firetruck 008.

17 units 8inch tablet  
 (17 units @ Php 9,348.00)  
 19 000-50207210-2113

**158,916.00** This device will be used for real-time safety reporting of occurrences within aerodrome as well as runway, taxiway, ramp and apron inspections.

*Y/EIS*  
Maintenance of Trailer Mounted Tower Lights  
 19-E22P-50217050-2114

**99,870.00** For the maintenance of Shinsetsu Tower Lights at the Office of Pavements and Grounds Division

**Total**

**Php 5,702,100.97**

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

*Elenita M. Fernando*  
**ELENITA M. FERNANDO**  
*8* *8/16/19*

APPROVED:

*Eddie V. Monreal*  
**EDDIE V. MONREAL**  
 General Manager *8/17/19*  
 OCT 25 2019



MANILA  
INTERNATIONAL  
AIRPORT  
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19-VBD-M-100  
October 24, 2019

GAOD: TI Amie Clo Lara  
11-7-19

**FOR :** THE GENERAL MANAGER  
**FROM :** THE SENIOR ASSISTANT GENERAL MANAGER  
**SUBJECT :** REQUEST FOR REALIGNMENT OF CY 2019 CAPITAL EXPENDITURES (CAPEX) AND MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) BUDGET

Management respectfully request realignment of CY 2019 Capital Expenditures (CAPEX) and Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

**CAPITAL EXPENDITURES**

**I. FUNDS TO BE REALIGNED**

Lighted Signage

**AMOUNT**

Php 200,000.00

**JUSTIFICATIONS**

The allocated budget for this project in CY 2019 is Php 980,000.00. This remains unobligated to date. Hence, it can be realigned to fund herein priority projects

Tranquilizer Gun

95,000.00

The allocated budget for this project in CY 2019 is Php 100,000.00. This remains unobligated to date. Hence, it can be realigned to fund herein priority projects

**Total**

Php 295,000.00

**II. PRIORITY PROJECTS**

① Supply of Labor and Materials of Pre-fabricated Water Dispenser Cabinet- 6 sets

Php 200,000.00

To be installed at Water Stations of Terminal 1.

② 2 units Speed Camera

50,000.00

For monitoring and inspection of moving vehicles at Ramp/AMA/GAA.

③ Sofa Set

45,000.00

For Officer-In-Charge of GAOD's office.

**Total**

Php 295,000.00

Code:

① 19-TTM - 10605020 - 2128

② 19-ENG - 10605100 - 2129

③ 19-ET36 - 10607010 - 2130

**MAINTENANCE & OTHER OPERATING EXPENSES**

**I. FUNDS TO BE REALIGNED**

Disposable Cups 6.5 oz.

19-T1TM - 50210030 - 458

**AMOUNT**

**Php 136,500.00**

**JUSTIFICATIONS**

The allocated budget for this expense in CY 2019 is Php 1,383,000.00 Of the amount, Php 491,500.00 has been utilized to date. Thus, leaving a balance of Php 891,500.00 which can be partially realigned to fund herein priority expenses.

Full Scale Rescue Exercise

P308 - 50211180 - 1547

59,000.00

The allocated budget for this expense in CY 2019 is Php 1,000,000.00. Of the amount, Php 387,788.97 has been utilized to date. Thus, leaving a balance of Php 612,211.03 which can be partially realigned to fund herein priority expenses.

Php 195,500.00

**II. PRIORITY EXPENSES**

④ 300 pads Revised Passengers Registration Forms

Php 136,500.00

To be used in the registration of passengers availing of the Airport Passengers Lodging Facility at Terminal 1.

⑤ 2 units Binocular

16,000.00

⑥ 15 pcs. Water Proof Outdoor Jacket

27,000.00

For GAOD monitoring and inspection at Ramp/AMA/GAA

⑦ 8 pcs. Safety Shoes

16,000.00

**Total**

Php 195,500.00

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

*Elenita M. Fernando*  
ELENITA M. FERNANDO

APPROVED:

*Eddie X. Monreal*  
EDDIE X. MONREAL  
General Manager

Code:

④ 19-T1TM - 50203020 - 2131<sup>n</sup>

⑤ 19-ERF - 50202210 - 2132<sup>n</sup>

⑥ 19-ERF - 50203990 - 2133<sup>n</sup>

⑦ 19-ERF - 50203990 - 2134<sup>n</sup>

NOV 05 2019



MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

**19-VBD-M-98**  
October 17, 2019

**FOR : THE GENERAL MANAGER**

**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**

**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 CAPITAL EXPENDITURES (CAPEX) AND MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Capital Expenditures (CAPEX) and Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

**CAPITAL EXPENDITURES**

**I. FUNDS TO BE REALIGNED**

Movable Trash Containers

**AMOUNT**  
**Php 425,300.00**

**JUSTIFICATIONS**  
The allocated budget for this project in CY 2019 is Php 500,000.00. This remains unobligated to date. Thus, portion of which can be realigned to fund herein priority projects.

Semi Automatic Linear 6 Heads  
Light Pressure Washer

**382,712.00**

The allocated budget for this project in CY 2019 is Php 1,500,000.00. Of the amount, Php 802,000.00 has been utilized to date. Thus, leaving a balance of Php 698,000.00 which can be partially realigned to fund herein priority projects.

Single Couch

**89,600.00**

The allocated budget for this project in CY 2019 is Php 90,000.00. This remains unobligated to date. Hence, it can be realigned to fund herein priority projects.

**Total**

**Php 897,612.00**

**II. PRIORITY PROJECTS**

5 units Point of Use High-tech  
Computerized Automatic Water  
Dispenser Full Automatic

**Php 425,300.00**

These are additional units to be deployed at departure and arrival passengers movement areas of Terminal 3

19-D246-10005020 -2107/

Supply and Installation of Split-type Inverter Air-conditioning unit – Floor Mounted 5TR

**382,712.00**

To replace the dilapidated and malfunctioning air-conditioning units installed at Water Station and General Services Office.

19- ~~10005020~~ -208 ✓  
7 units 9 Doors Steel Locker Cabinet  
19- ~~10007010~~ -2109 ✓  
**Total**

**89,600.00**

To be used by Passenger Service Section personnel of Terminal 3.

**Php 897,612.00**

**MAINTENANCE & OTHER OPERATING EXPENSES**

**I. FUNDS TO BE REALIGNED**

**AMOUNT**

**JUSTIFICATIONS**

Electrical Supplies, Spareparts and materials - Terminals 1, 2, 3 & 4, Corporate

**Php 3,000,000.00**

The allocated budget for this expense in CY 2019 is Php 45,000,000.00. Of the amount, Php 17,339,452.83 has been utilized to date. Thus, leaving a balance of Php 27,660,547.17 which can be partially realigned to fund herein priority expenses.

Supplies and Materials - Standby Power Generators

**2,055,526.00**

The allocated budget for this expense in CY 2019 is Php 4,716,830.00. Of the amount, Php 1,616,667.00 has been utilized to date. Thus, leaving a balance of Php 3,100,163.00 which can be partially realigned to fund herein priority expenses.

Full Scale Rescue Exercise

**387,788.97**

The allocated budget for this expense in CY 2019 is Php 1,000,000.00. This remains unobligated as to date. Hence, it can be partially realigned to fund herein priority expenses.

High Speed Hand Dryers

**158,916.00**

The allocated budget for this expense in CY 2019 is Php 3,000,000.00. As of to date, Php 1,614,106.41 has been utilized thus leaving a balance of Php 1,385,893.59 which can be partially realigned to fund herein priority expenses.

Spareparts of Compressor, Welding Generators, Concrete Cutter/ Plate Compactor

**99,870.00**

The allocated budget for this expense in CY 2019 is Php 114,500.00. This remains unobligated to date. Thus, portion of which can be realigned to fund herein priority expenses.

**Total**

**Php 5,702,100.97**

**II. PRIORITY EXPENSES**


Preventive Maintenance of Elevators, Escalators and Moving Walkways at NAIA Complex	<b>Php 3,000,000.00</b>	The allocated budget for this project in CY 2019 is Php 5,000,000.00. Of the amount, Php 4,940,191.00 has been utilized to date. Thus the remaining balance of Php 59,809 will not be enough to cover the maintenance expenditures for the period October to December 2019.
Maintenance Supply, Materials and Spareparts for Baggage Lift of Terminal 1	<b>2,055,526.00</b>	This is necessary to maintain operational efficiency of baggage lift at Terminal 1.
Electronic Computer Module	<b>387,788.97</b>	To replace the burned out Electronic Computer Module (ECM) of Firetruck 008.
17 units 8inch tablet (17 units @ Php 9,348.00)	<b>158,916.00</b>	This device will be used for real-time safety reporting of occurrences within aerodrome as well as runway, taxiway, ramp and apron inspections.
Maintenance of Trailer Mounted Tower Lights	<b>99,870.00</b>	For the maintenance of Shinsetsu Tower Lights at the Office of Pavements and Grounds Division
<b>Total</b>	<b><u>Php 5,702,100.97</u></b>	

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

  
**ELENITA M. FERNANDO**  
*8* *8/10/19*

**APPROVED:**

 **OCT 25 2019**  
**EDDIE V. MONREAL**  
 General Manager *8/11/19*



MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

19-VBD-M-95  
October 7, 2019

**FOR :** THE GENERAL MANAGER  
**FROM :** THE SENIOR ASSISTANT GENERAL MANAGER  
**SUBJECT :** REQUEST FOR REALIGNMENT OF CY 2019 CAPITAL EXPENDITURES (CAPEX) AND MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) BUDGET

Management respectfully request realignment of CY 2019 Capital Expenditures (CAPEX) and Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

**CAPITAL EXPENDITURES**

**I. FUNDS TO BE REALIGNED**

Automatic Crack Detection System  
(Pavement Profiler Scanner)

**AMOUNT**

Php 664,620.00

**JUSTIFICATIONS**

The allocated budget for this project in CY 2019 is Php 95M. Of the amount, Php 90M has been utilized to fund the Supply, Installation and Commissioning of Integrated Accelerograph Monitoring and Alarm System. Thus, leaving a balance of Php 4.3M which can be realigned to fund herein priority project.

Semi-Automatic Linear 6 Heads  
Light Pressure Filler

802,000.00

The allocated budget for this project in CY 2019 is Php 1.5 M. This remains unobligated to date. Thus, portion of which may be realigned to fund herein priority expenses.

Digital Body Camera

416,160.00

This remains unobligated to date. Thus, portion of which may be realigned to fund herein priority expenses.

**Total**

Php 1,882,780.00

**II. PRIORITY PROJECTS**

- Digital Time Zone Clock with Automatic GPS Synchronization
- 19-ETA-10605020-2096 ✓  
Point of Use (POU type) Bottle Free Water Dispenser
- 19-ETA-10605020-2097 ✓  
Date and Time Stamping Machine
- 19-ETA-10605020-2098 ✓  
Conference Table (10-seater)
- 19-ETA-10607010-2099 ✓  
Sofa, wooden frame construction (3-seater)
- 19-ETA-10607010-2100 ✓  
Refrigerator, Inverter Type
- 19-ETA-10605020-2101 ✓

Php 396,480.00

77,600.00

70,500.00

54,000.00

38,040.00

28,000.00

For the use of Airport Integrated Command and Control Center (AICCC) located at NAIA Terminal 2.

Construction of (4) units Tunnel-  
Type Greenhouse  
19-D246-10604990 - 2102

802,000.00 This structure will be used to protect the vegetable garden to be grown at the Balagbag area as the existing one has already deteriorated.

K9 Personnel Quarters and  
Construction of PDRD Office.  
19-F10A-10604010 - 2103 /

416,160.00 For the refurbishment of Philippine Coast Guard K9 Personnel Quarters and construction of PDRD office located at APD-K9 Facility.

**Total** Php 1,882,780.00

**MAINTENANCE & OTHER OPERATING EXPENSES**

**I. FUND TO BE REALIGNED**

Maintenance of Clear Zone Areas  
(Job Order Personnel)

**AMOUNT**

Php 474,565.76

**JUSTIFICATIONS**

The allocated budget for this expense in CY 2019 is Php 3M. Of the amount, Php 0.404M has been utilized to date thus leaving a balance of Php 2.5M which can be partially realigned to fund herein priority expense.

**II. PRIORITY EXPENSES**

Supply of Labor and Materials in  
the Installation of Overlapping  
Shades for Airport Integrated  
Command and Control Center  
\* 19- EZA-50212040 - 2104  
(8) units Steel Locker (6-door)  
19- EZA-50203220 - 2105  
(20) units Conference Chair  
19 EZA-50203220 - 2106 /  
**Total**

Php 307,765.76

88,000.00

78,800.00

Php 474,565.76

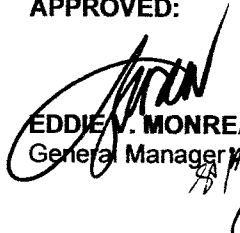
For the use of Airport Integrated Command and Control Center (AICCC) located at NAIA Terminal 2.

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

  
ELENITA M. FERNANDO

APPROVED:

  
EDDIE V. MONREAL  
General Manager

OCT 11 2019





MANILA  
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AUTHORITY

**19-VBD-M-90**

September 30, 2019

**FOR : THE GENERAL MANAGER**

**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**

**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 CAPITAL EXPENDITURES (CAPEX) AND MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Capital Expenditures (CAPEX) and Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

**CAPITAL EXPENDITURES**

**I. FUND TO BE REALIGNED**

Purchase of Automatic Crack Detection System (Pavement Profiler Scanner)

**AMOUNT**  
**Php 623,283.80**

**JUSTIFICATIONS**  
The allocated budget for this project in CY 2019 is Php 95M. Of the amount, Php 90M has been utilized to fund the Supply, Installation and Commissioning of Integrated Accelerograph Monitoring and Alarm System. Thus, leaving a balance of Php 5M which can be realigned to fund herein priority project.

**II. PRIORITY PROJECT**

Supply and Installation of Conference System at MIAA Admin Board Room

**Php 623,283.80**

To replace defective conference sound system installed at MIAA admin board room.

19-E24E-10605070-2094

**MAINTENANCE & OTHER OPERATING EXPENSES**

**I. FUND TO BE REALIGNED**

Spareparts – Standby Power Generators

**AMOUNT**  
**Php 3,276,000.00**

**JUSTIFICATIONS**  
The allocated budget for this expense in CY 2019 is Php 5M. Of the amount, Php 0.78M has been utilized to date thus leaving a balance of Php 4.22M which can be partially realigned to fund herein priority expense.

19-E22M-50213050-1366

**II. PRIORITY EXPENSE**

Supply of Labor and Materials for Preventive Maintenance of Split Type Inverter Air-conditioning Units – T3

**Php 3,276,000.00**

For the maintenance of split-type air-conditioning units installed at pre-departure area of Terminal 3

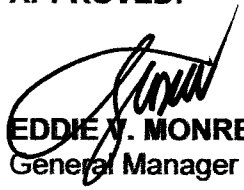
19-E22M-50213050-2095

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

  
ELENITA M. FERNANDO

APPROVED:

  
EDDIE V. MONREAL  
General Manager

OCT 04 2019



MANILA  
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AUTHORITY

OCT 01 2019

19-VBD-M-93

September 26, 2019

**FOR : THE GENERAL MANAGER**  
**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**  
**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expense, to wit:

**CAPITAL EXPENDITURES**

**I. FUND TO BE REALIGNED**

Cleaning, Decontamination and Disinfection of T3

1A-EDM-502020-1147

**AMOUNT**

**Php 995,960.00**

**JUSTIFICATIONS**

The allocated budget for this project in CY 2019 is Php 3.00M. Of the amount, Php 1.99M has been utilized to date thus leaving a balance of Php 1.01M which can be realigned to fund herein priority expense.

**II. PRIORITY EXPENSE**

Supply of Labor, Materials, Tools & Equipment including Technical Supervision for the Siphoning, General Cleaning and Disinfection of South Loading Storm Septic Tank -

T3 1A-EDM-50213050-2093

**Php 995,960.00**

To siphon, de-clog accumulated and solidified oil & grease and to eliminate foul odor coming from the septic tank which are hazardous to health and the environment.

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

  
**ELENITA M. FERNANDO**

**APPROVED:**

  
**EDDIE V. MONREAL**  
General Manager

*met on. - team 10/01/19*



MANILA  
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AIRPORT  
AUTHORITY

SEP 2019

19-VBD-M-91

September 23, 2019

FOR : THE GENERAL MANAGER

FROM : THE SENIOR ASSISTANT GENERAL MANAGER

SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 CAPITAL EXPENDITURES  
(CAPEX) BUDGET

Management respectfully request realignment of CY 2019 Capital Expenditures (CAPEX) budget to fund the following priority project, to wit:

**CAPITAL EXPENDITURES**

**I. FUND TO BE REALIGNED**

Construction of Mezzanine

**AMOUNT**

**Php 441,446.50**

**JUSTIFICATIONS**

The allocated budget for this project in CY 2019 is Php 999,550.00. This remains unobligated to date. Thus, portion of which may be realigned to fund herein priority project.

**II. PRIORITY PROJECT**

Bacon Lights for Firetrucks and Service Vehicles

**Php 441,446.50**

This is with reference to the CAAP-Veritas audit findings to replace the red bacon lights installed on all Airport Rescue and Firefighting (ARFF) vehicle to blue flashing color as required by the Bureau Veritas and the International Civil Aviation Organization.

19-F32R-1060990 -2092

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

  
ELENITA M. FERNANDO

APPROVED:

  
EDDIE V. MONREAL  
General Manager



MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

**19-VBD-M-88**  
September 16, 2019

**FOR : THE GENERAL MANAGER**  
**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**  
**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

**MAINTENANCE AND OTHER OPERATING EXPENSES**

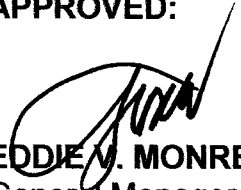
<b>I. FUNDS TO BE REALIGNED</b>	<b>AMOUNT</b>	<b>JUSTIFICATIONS</b>
Consultancy Services for the Structural Investigation and Engineering Analysis of T2 & T4	<b>Php 6,474,807.95</b>	The allocated budget for this project in CY 2019 is Php 7M. This remains unobligated to date. Hence, portion of which can be realigned to fund herein priority expenses.
Spare Parts, Supplies and Materials - Carpentry, Masonry, Plumbing Painting and Glasswork	<b><u>4,793,346.00</u></b>	The allocated budget for this expense in CY 2019 is Php 18M. Of the amount, Php 12.33M has been utilized to date thus leaving a balance of Php 5.67M which can be partially realigned to fund herein priority expenses.
<b>Total</b>	<b><u>Php11,268,153.95</u></b>	
<b>II. PRIORITY EXPENSES</b>		
Spare Parts, Supplies and Materials for Various Building Maintenance Works <i>19-E27X-50213040-2081 mlch</i>	<b>Php 6,474,807.95</b>	For various building maintenance works at NAIA Complex. (Tab C) <i>mlchv</i>
Indoor and Outdoor Signages <i>19-E27X-50213040-2082 -mlchv</i>	<b><u>4,793,346.00</u></b>	To be used for the rationalization of all signages at Terminals 1, 2, 3 and 4. <i>mlchv</i>
<b>Total</b>	<b><u>Php11,268,153.95</u></b>	

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

  
ELENITA M. FERNANDO

APPROVED:

  
EDDIE M. MONREAL  
General Manager ✓  
SEP 18 2019



MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

**19-VBD-M-86**  
September 12, 2019

**FOR : THE GENERAL MANAGER**  
**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**  
**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 CAPITAL EXPENDITURES (CAPEX) AND MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Capital Expenditures (CAPEX) and Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

**CAPITAL EXPENDITURES**

<b>I. FUND TO BE REALIGNED</b>	<b>AMOUNT</b>	<b>JUSTIFICATIONS</b>
Expansion of NAIA Terminal 4 with 55" FIDS LED Monitors	<b>Php 1,281,652.14</b>	The allocated budget for this project in CY 2019 is Php 232,945,000.00. Of the amount, Php 61,176,176.96 has been utilized to date thus leaving a balance of Php 171,768,823.04 which can be realigned to fund herein priority projects.
Supply and Installation of Vacuum Circuit Breaker	<b>122,302.00</b>	The allocated budget for this project in CY 2019 is Php 4,444,345.00. Of the amount, Php 4,186,182.00 has been utilized to date. Thus, leaving a balance of Php 258,163 which can be partially realigned to fund herein priority projects.
Projector	<u><b>22,077.00</b></u>	The allocated budget for this project in CY 2019 is Php 30,000.00. This remains unobligated to date thus it can be realigned to fund herein priority projects.
<b>Total</b>	<b><u>Php 1,426,031.14</u></b>	
 <b>II. PRIORITY PROJECTS</b>		
Supply and Installation of Split Type Inverter Air-conditioning units. <i>19-E22M - 10665020 - 2023</i> <i>ag</i>	<b>Php 991,348.14</b>	To be installed at the following areas of Terminal 3: 1 unit 5TR – PABX server room 1 unit 5TR – CCTV room 1 unit 2 HP – Medical Clinic
8 Units 2HP Window Type Air-conditioner <i>19-E22M - 10665020 - 2024</i> <i>ag</i>	<b>290,304.00</b>	To be installed at southwing build-up areas of Terminal 2 to protect the x-ray machines from high temperature.
55" Smart Television <i>19-A025 - 10665090 - 2025</i> <i>w/ps</i>	<b>22,077.00</b>	To be installed at the office of the Corporate Board Secretary for various presentation during meetings.

Demolition Hammer M-E21X-10005990-2086	21,300.00
Welding Machine M-E21X-10005990-2087	66,402.00
Portable Chop Saw and Circular Saw M-E21X-10005990-2088	20,600.00
Circular Saw M-E21X-10005990-2089	14,000.00
<b>Total</b>	<b><u>Php 1,426,031.14</u></b>

These tools will be used in the implementation of the project improvement of VIP room of Terminal 4. The project was subject to a public bidding, however after 3 failed biddings Management deemed it best to have the project implemented in-house.

**MAINTENANCE AND OTHER OPERATING EXPENSES**

**I. FUNDS TO BE REALIGNED**

	<b>AMOUNT</b>	<b>JUSTIFICATIONS</b>
Comprehensive Maintenance Services of Examiner SX Explosive Detection System	<b>Php 4,988,984.68</b>	The allocated budget for this expense in CY 2019 is Php 46,000,000.00. Of the amount, Php 8,207,059.77 has been utilized to date thus leaving a balance of Php 37,792,940.23
Emission Testing of Generator Set at T1, T2, T3, T4 and Balagbag Substation	<u>398,000.00</u>	The allocated budget for this project in CY 2019 is Php 2,600,000.00. This remains unobligated to date. Thus, portion of which may be realigned to fund herein priority projects.
<b>Total</b>	<b><u>Php 5,386,984.68</u></b>	

**II. PRIORITY EXPENSES**

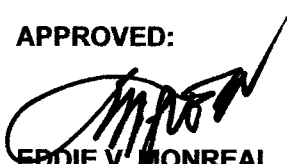
Comprehensive Maintenance Agreement (CSMA) for 22 units Smiths Detection Dual View X-ray Machines with Supply Support Agreement (SSA) M-E24E-50213050-2090	<b>Php 4,988,984.68</b>	The CSMA for 22 units smith detection dual view x-ray machines with SSA has an ABC of Php 70,193,429.34 which is projected to commence on November 1, 2019. Hence, there is a need to allocate funds to finance maintenance expenses for the period November 1 to December 31, 2019 amounting to Php 4,988,984.68.
Supply of Labor and Materials for the Treatment of STP 1, 2, 3 and MIAA Septic Tank M-E22M-50213050-2091	<u>398,000.00</u>	The treatment is necessary to speed up the breakdown of organic waste thus reducing biochemical oxygen demand (BOD) and avoid oil and grease build-up at Sewerage Treatment Plant (STP) and MIAA Septic Tank.
<b>Total</b>	<b><u>Php 5,386,984.68</u></b>	

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

  
ELENITA M. FERNANDO

APPROVED:

  
EDDIE V. MONREAL  
General Manager

SEP 18 2019





MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

MANILA INTERNATIONAL AIRPORT	
PAYMENTS AND GROUNDS DIVISION	
RECEIVED BY	Esther
DATE	9/18/19

### SECRETARY'S CERTIFICATE

I, **LEONIDES F. CRUZ**, Corporate Secretary of the Manila International Airport Authority, do hereby certify that at its 2019-7th Regular Board Meeting on 25 July 2019, the MIAA Board passed the following Resolution:

#### RESOLUTION NO. 2019-051

"**RESOLVED**, that the request of Management on Various Funding Concerns, as follows:

#### **CAPITAL EXPENDITURE**

##### **I. FUNDS TO BE REALIGNED**

Replacement of Chiller No. 1 at NAIA	Php 29,211,276.49
<i>19-EDM-10605990-146</i>	

##### **II. PRIORITY EXPENSES**

Supply and Installation of 15 units 15 HP Split Type Inverter Air-conditioner at Immigration Arrival Area - T3	Php 14,984,524.34
<i>19-EDM-10605020-2077</i>	

Replacement of Large Format Display (LFC) Monitors and various supplies for Flight Information Display System (FIDS)	4,323,350.00
<i>19-B33M-10605030-2078</i>	

Supply and Installation of Split Type Inverter Air-Conditioning Units at Domestic Arrival Area, NAIA Terminal 2	7,563,402.15
<i>19-EDM-10605020-2079</i>	

Installation of Child Seat at Comfort Rooms for users with special need at all Terminal	2,340,000.00
<i>19-EDX-10607010-2080</i>	

**TOTAL**

**29,211,276.49**

*Eteng 9/18/19  
4:10 pm  
BLOGS-DIV.*

*MIAA L DIV  
Kean  
7/18/19*

Manila Int'l. Airport Authority  
AGM for Engineering

RECEIVED
By: <i>[Signature]</i> Date: <i>9-18-19</i>
RECEIVED

MIAA-CORPORATE BOARD SECRETARY  
CERTIFIED TRUE COPY

*[Signature]*

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BY: *Jairan fby*

**III. SUPPLEMENTAL BUDGET AND CONTRACT**

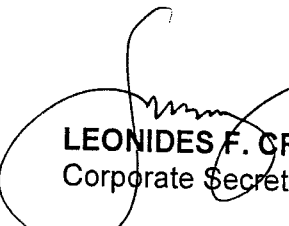
Additional Fund for the Repair and Maintenance of Asphalt Pavement within the NAIA Complex <i>19-ERP-50213070-1258</i>	Php 30,000,000.00
<b>TOTAL</b>	<u><b>30,000,000.00</b></u>


be, as it is hereby, **approved**, subject to existing rules and regulations; Provided that as regards the Supplemental Budget and Contract for Repair and Maintenance of Asphalt Pavement within the NAIA Complex, the same is hereby approved, so long as there will be no laws, rules and regulations on procurement that will be violated;

**RESOLVED, FINALLY**, that the CY 2019 Annual Procurement Plan (APP) affected by the foregoing items be, as it hereby, modified and amended accordingly."

I further certify that the foregoing Resolution is still in full force and effect, and has not been repealed, amended, or modified as of this date.

IN WITNESS WHEREOF, I have signed and affixed the seal of the MIAA to this Secretary's Certificate this 31<sup>st</sup> day of July 2019 in Pasay City.

  
**LEONIDES F. CRUZ**  
Corporate Secretary

ATTESTED BY:  
  
**EDDIE V. MONREAL**  
General Manager *pm*





MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

SEP 12 2019

19-VBD-M-82  
September 9, 2019

**FOR : THE GENERAL MANAGER**  
**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**  
**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 CAPITAL EXPENDITURES (CAPEX) AND MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Capital Expenses (CAPEX) and Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

**CAPITAL EXPENDITURES**

<b>I. FUNDS TO BE REALIGNED</b>	<b>AMOUNT</b>	<b>JUSTIFICATIONS</b>
Passenger Tube 19-TATM-10605060-93	<b>Php 2,470,190.00</b>	The allocated budget for this project in CY 2019 is Php 2,600,000.00. This remains unobligated to date. Thus, portion of which may be realigned to fund herein priority projects.
55" LFD Monitors for FIDS – T3 19-F3TM-10605020-13	<b>270,000.00</b>	The allocated budget for this project in CY 2019 is Php 600,000.00. This remains unobligated to date. Thus, portion of which may be realigned to fund herein priority projects.
Expansion of NAIA Terminal 4 with 55" FIDS LED Monitors 19-E23D-106064010-4	<b>310,260.60</b>	The allocated budget for this project in CY 2019 is Php 232,945,000.00. Of the amount, Php 61,176,176.96 has been utilized to date thus leaving a balance of Php 171,768,823.04 which can be realigned to fund herein priority projects.
Sofa Set 19-T1TM-10607010-222	<u><b>30,000.00</b></u>	The allocated budget for this project in CY 2019 is Php 30,000.00. This remains unobligated to date. Thus, it can be realigned to fund herein priority projects.
<b>Total</b>	<b><u>Php 3,080,450.60</u></b>	

**II. PRIORITY PROJECTS**

Supply & Installation of Motorized Roll-up Doors for Baggage Conveyors <i>19-T4TM-10605060-2066</i>	<b>Php 990,000.00</b>	This is in compliance to the security requirements of TSA and OTS
30 units Four Seater – Airport Seating <i>19-T4TM-10607010-2067</i>	<b>800,000.00</b>	To be installed at pre-departure extension area of Terminal 4.
Supply of Labor & Materials for the Glass Partition for Central Paging Area <i>19-T4TM-10607040-2068</i>	<b>600,000.00</b>	To rehabilitate the existing central paging room and relocation of prayer room.
Additional Fund for the Expansion of Ramp Medical Building <i>19-F31M-10604010-2069</i>	<b>310,260.60</b>	The allocated budget for this project is Php 2,000,000.00. However, upon completion of detailed plans and bill of materials the estimated cost of the project is Php 2,310,260.00 hence the deficiency of Php 310,260.60
10 units IWATA Evaporative Air-cooler <i>19-T3TM-10605020-2070</i>	<b>270,000.00</b>	To provide evaporative air-conditioning unit for passenger comfort and convenience at Terminal 3.
6 units Chair with Armrest <i>19-C000-10607010-2071</i>	<b>90,000.00</b>	To be installed at Infant Feeding Stations (IFS) of Terminal 3 <i>w/ R/S c/o Mr. Rude</i>
43" Television Set with Wall Bracket <i>19-T1TM-10605020-2072</i>	<b>20,190.00</b>	To be installed at Infant Feeding Station (IFS) of Terminal 1 <i>w/ R/S c/o Mr. Rude</i>
<b>Total</b>	<b><u>Php 3,080,450.60</u></b>	

**MAINTENANCE AND OTHER OPERATING EXPENSES**

I. FUNDS TO BE REALIGNED	AMOUNT	JUSTIFICATIONS
Dislodging of Water Reservoir Tanks – T2 <i>19-EDTM-50208070-1150</i>	<b>Php 800,000.00</b>	The allocated budget for this expense in CY 2019 is Php 800,000.00. This remains unobligated to date. Thus, it can be realigned to fund herein priority expenses.
Maintenance and Spare parts of Advance Visual Docking and Guidance System – T2 <i>19-E24E-50213050-1363</i>	<b><u>693,980.45</u></b>	The allocated budget for this expense in CY 2019 is Php 5,500,000.00. Of the amount, Php 987,900.00 was utilized to date thus leaving a balance of Php 4,512,100 which can be realigned to fund herein priority expenses.
<b>Total</b>	<b><u>Php 1,493,980.45</u></b>	

**II. PRIORITY EXPENSES**

Chemicals for the Maintenance of Sewerage Treatment Plant (STP) <i>19-EDTM-50213050-2073</i>	<b>Php 800,000.00</b>	Purchase of chemicals necessary for the maintenance of STP to ensure effluent discharge and avoid foul odour.
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Supply of Labor, Parts & Peripherals for the Repair of Octopus CCTV System at NAIA T1, T2, T3 & T4

19-E24E-50213050-2074

443,934.85

To repair dilapidated, worn out, damage parts and peripherals of the Octopus CCTV System at Terminals 1, 2, 3 & 4. w/ R/C c/o Termita

Supply and Delivery of 25 units Counter Chairs 5 Pronged

19-T41M-50203220-2075

200,000.00

To replace dilapidated check-in-counter chairs at Terminal 4.

Personal Protective Equipment

19-E24E-50203990-2076

50,045.60

To be used by Electronics and Communications Division personnel assigned at Terminals 1, 2, 3 & 4.

Total

Php 1,493,980.45

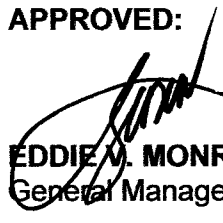
w/ R/C c/o Termita

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

  
ELENITA M. FERNANDO

APPROVED:

  
EDDIE M. MONREAL  
General Manager

BAC

Accelerograph TOTAL: 1 UNIT



MANILA INTERNATIONAL AIRPORT AUTHORITY

### SECRETARY'S CERTIFICATE

I, **LEONIDES F. CRUZ**, Corporate Secretary of the Manila International Airport Authority, do hereby certify that at its 2019-8th Regular Board Meeting on 30 August 2019, the MIAA Board passed the following Resolution:

#### RESOLUTION NO. 2019-070

"**RESOLVED**, that the request of Management for the Realignment of CY 2019 Capital Expenditures (CAPEX) Budget to fund priority project, to wit:

#### CAPITAL EXPENDITURE

##### I. FUNDS TO BE REALIGNED

Purchase of Automatic Crack Detection System (Pavement Profiler Scanner)	Php 95,000,000.00
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##### II. PROJECT TO BE FUNDED

Supply, Installation and Commissioning of Integrated Accelerograph Monitoring and Alarm System at NAIA Complex	Php 89,995,012.80
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19-E24E-10005100-2005

<b>TOTAL</b>	<b><u>89,995,012.80</u></b>
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be, as it is hereby, **approved**, subject to existing rules and regulations;

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**“RESOLVED, FURTHER,** that the CY 2019 Annual Procurement Plan (APP) affected by the foregoing items be, as it is hereby, modified and amended accordingly.”

I further certify that the foregoing Resolution is still in full force and effect, and has not been repealed, amended, or modified as of this date.

IN WITNESS WHEREOF, I have signed and affixed the seal of the MIAA to this Secretary's Certificate this 10<sup>th</sup> day of September 2019 in Pasay City.

  
**LEONIDES F. CRUZ**  
Corporate Secretary

ATTESTED BY:

  
**EDDIE V. MONREAL**  
General Manager

Advance Copy Only

MIA Road, NAA Complex  
Pasay City, Philippines 1300

www.miaa.gov.ph  
(632) 877.1109



MANILA  
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AUTHORITY

## SECRETARY'S CERTIFICATE

I, **LEONIDES F. CRUZ**, Corporate Secretary of the Manila International Airport Authority, do hereby certify that at its 2019-5th Regular Board Meeting on 31 May 2019, the MIAA Board passed the following Resolution:

### RESOLUTION NO. 2019-040

"**RESOLVED**, that the request of Management for the Realignment of cy 2019 Capital Expenditures (CAPEX) budget, to fund priority projects to wit:

a. Fund to be Realigned	Amount
• Expansion of Terminal 4	Php 232,945,000.00
<b>b. Projects to be Funded</b>	
• Construction of Aircraft Recovery and Fire Fighting (ARFF) Satellite Building	Php 21,013,378.49 19-E23D-10004010-2024
• Passenger Transport Lounge with Covered Walkway at Terminal 2	17,954,138.26 19-E23D-10004010-2025
• Construction of Walkway Shed at Terminal 1	8,891,173.44 19-E23D-10002990-2026
• Backhoe Loader	8,150,000.00 19-E23D-10005990-2027
• Renovation of Dayroom / Exclusion Room at Mezzanine Level at Terminal 3	3,375,050.59 19-T3TM-10004010-2028
• Procurement of Equipment for the activation of Airport Integrated Command and Control Center (AICC)	1,375,344.00 19-EDA-10005000-2029
<b>TOTAL</b>	<b>Php 60,759,074.78</b> =====

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the said funding requirement, be, as it is hereby, **approved**, subject to existing rules and regulations;


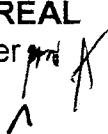
**“RESOLVED, FINALLY,** that the CY 2019 Annual Procurement Plan (APP) affected by the foregoing items be, as it hereby, modified and amended accordingly.”

I further certify that the foregoing Resolution is still in full force and effect, and has not been repealed, amended, or modified as of this date.

IN WITNESS WHEREOF, I have signed and affixed the seal of the MIAA to this Secretary's Certificate this 26th day of June 2019 in Pasay City.

  
**LEONIDES F. CRUZ**  
Corporate Secretary

ATTESTED BY:

  
**EDDIE Y. MONREAL**  
General Manager 

MIAA-CORPORATE BOARD SECRETARY  
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## SECRETARY'S CERTIFICATE

I, **LEONIDES F. CRUZ**, Corporate Secretary of the Manila International Airport Authority, do hereby certify that at its 2019-3rd Regular Board Meeting on 28 March 2019, the MIAA Board passed the following Resolution:

### RESOLUTION NO. 2019-022

"RESOLVED, that the recommendation of Management to re-budget the CY 2017 and CY 2018 Capital Expenditures (CAPEX) funds for the purchase of Fire Extinguishers, be, as it is hereby, **approved**, subject to existing rules and regulations, as follows:

ITEMS	NO. OF ITEMS	UNIT COST	TOTAL PRICE (Php)
<b>2017 COB</b>			
Replacement of FE HFC-236 Wheeled Type Fire Extinguisher - 150 lbs <i>19-FXR-10605090-4050</i>	50	75,000	3,750,000
<b>2018 COB</b>			
Additional CO2 Wheeled Type Fire Extinguisher - 100 lbs. <i>19-FXR-10605090-4060</i>	36	36,000	1,296,000
<b>TOTAL AMOUNT FOR RE-BUDGET</b>	<b>86</b>		<b>5,045,000</b>

"RESOLVED, FURTHER, that the above re-budgeting is in line with the prescriptive period for Capital Expenditures (CAPEX) which has lapsed last December 31, 2018."

"RESOLVED, FINALLY, that the Annual Procurement Plan (APP) for CY 2019 shall be automatically amended and updated accordingly." ✓



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## SECRETARY'S CERTIFICATE

I, **LEONIDES F. CRUZ**, Corporate Secretary of the Manila International Airport Authority, do hereby certify that at its 2019-2nd Regular Board Meeting on 28 February 2019, the MIAA Board passed the following Resolution:

### RESOLUTION NO. 2019-014

**"WHEREAS**, the United Coconut Planters Bank (UCPB) is an Authorized Government Depository Banks (AGDBs) per Department of Finance (DOF) Department Circular No. 01-2017, dated 11 May 2017;

**"BE IT RESOLVED**, that the request of Management for Authority to engage the banking services of **United Coconut Planters Bank (UCPB)**, in addition to the existing AGDBs similarly servicing the banking requirements of the Authority, be, as it hereby, **approved**, subject to existing rules and regulations, under the following arrangement:

1. To open and maintain an account with UCPB;
2. To authorize UCPB to make payments from the said accounts for checks to be signed by the signatories under Board Resolution No. 2012-098 on the Delineation of Authority, to wit:

#### *Authorized signatories for checks*

- *Up to Php100,000*
  - *Manager, Cashiering Division and Manager, Finance Department*
- *Over Php100,000 to Php 500,000*
  - *Manager, Finance Department and AGM, Finance and Administration*
- *Over Php500,000 to Php 1,000,000*
  - *AGM, Finance and Administration and Senior Asst. General Manager*
- *Over Php1,000,000*
  - *Senior Asst. General Manager and General Manager*

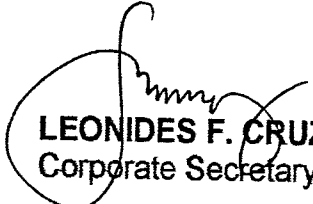
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
3. To further authorize the above MIAA designated officers to sign letters and endorsements to effect placements on time deposits and investments, transfer of funds and all other necessary official actions related to the management of MIAA account to be maintained with UCPB."

I further certify that the foregoing Resolution is still in full force and effect, and has not been repealed, amended, or modified as of this date.

IN WITNESS WHEREOF, I have signed and affixed the seal of the MIAA to this Secretary's Certificate this 4<sup>th</sup> day of March 2019 in Pasay City.

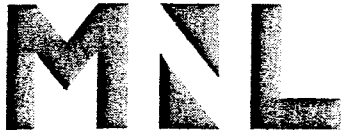
  
**LEONIDES F. CRUZ**  
Corporate Secretary

ATTESTED BY:

  
**EDDIE V. MONREAL**  
General Manager 

MIAA-CORPORATE BOARD SECRETARY  
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MANILA  
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AUTHORITY

## SECRETARY'S CERTIFICATE

I, **LEONIDES F. CRUZ**, Corporate Secretary of the Manila International Airport Authority, do hereby certify that at its 2019-2nd Regular Board Meeting on 28 February 2019, the MIAA Board passed the following Resolution:

### RESOLUTION NO. 2019-013

**"RESOLVED**, that the request of Management for the **Supplemental Budget** in the amount of **Php 46,781,300.00** to fund the Comprehensive Service Maintenance Agreement (CSMA) and Supply Support Agreement (SSA) for Smith Explosive Trace Detectors (ETD) and Full Body Scanners (FBS) at NAIA Terminals, with details as follows:

PARTICULARS	10 UNITS ETD	14 UNITS FBS	TOTAL (Php)
Preventive and Corrective Maintenance	3,095,820	6,339,060	9,434,880
Quarterly Calibration	3,931,200	13,415,220	17,346,420
<b>Total Maintenance Cost</b>	<b>7,027,020</b>	<b>19,754,280</b>	<b>26,781,300</b>
Supply Support Agreement (SSA)	10,000,000	10,000,000	20,000,000
<b>Total Cost</b>	<b><u>17,027,020</u></b>	<b><u>29,754,280</u></b>	<b><u>46,781,300</u></b>

19 - EMM-5013050 - 2002 - 2003

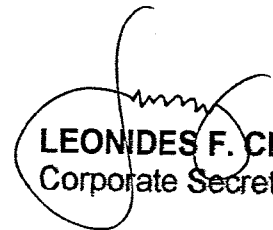
be, as it is hereby **approved**, subject to existing rules and regulations;

**"RESOLVED, FURTHER**, that the Annual Procurement Plan (APP) for CY 2019 affected by the foregoing projects, be, as is hereby amended and modified accordingly;


**"RESOLVED, FINALLY**, that funding requirements for the foregoing Supplemental Budget be sourced from the CY 2016 Budget Surplus."

I further certify that the foregoing Resolution is still in full force and effect, and has not been repealed, amended, or modified as of this date.

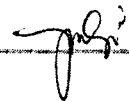
IN WITNESS WHEREOF, I have signed and affixed the seal of the MIAA to this Secretary's Certificate this 4th day of March 2019 in Pasay City.

  
**LEONIDES F. CRUZ**  
Corporate Secretary

ATTESTED BY:

  
**EDDIE V. MONREAL**  
General Manager *per*

MIAA-CORPORATE BOARD SECRETARY  
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MANILA  
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AUTHORITY

*OR*

## SECRETARY'S CERTIFICATE

I, **LEONIDES F. CRUZ**, Corporate Secretary of the Manila International Airport Authority, do hereby certify that at its 2019-1st Regular Board Meeting on 31 January 2019, the MIAA Board passed the following Resolution:

### RESOLUTION NO. 2019-004

"RESOLVED, that the request of Management on Various Funding Concerns, as follows:

#### I. RE-BUDGETING OF CAPITAL EXPENDITURES

In line with the one (1) year prescriptive period for Capital Expenditure (CAPEX) which has lapsed last December 31, 2018, as follows:

##### • CAPEX Projects Included in CY 2018 COB

PARTICULARS	AMOUNT (Php)
Repair and Upgrading of Taxiway Hotel-1, Charlie-1 (C1), Charlie-2 (C2), Charlie-3 (C3), Charlie-4 (C4) and Charlie-5 (C5) - Electrical Works	303,145,167.24
Replacement & Upgrading of Chiller Nos. 4, 5 & 6 - T2	161,002,876.35
Upgrading of Existing Signage to LED signage at Runway/Taxiway 06/24 with Additional Signage	94,000,000.00
Supply and Delivery of 700 pieces Four Seater Gang Chairs -T1	23,066,176.00
Replacement of Fresh Air Handling Unit (AHU-F2) at Terminal 2.	18,184,654.45
Supply of Labor and Materials for the Replacement of (2) units Medium Voltage Switchgear (MVSG) for Substation 1 & 2.	14,968,800.00
Supply & Installation of Split Type Inverter Air-conditioning Units for Pre-Departure Area - T2.	9,979,497.07
Replacement, Supply & Installation of 1X1000 KVA Standby Diesel Generator Set at Balagbag Station.	9,950,000.00

MIAA-CORPORATE BOARD SECRETARY  
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*[Handwritten Signature]*

*K*

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Proposed Rehabilitation of Toilets at the MIAA Admin Building	8,959,653.11
Supply and Installation of (9) 15HP Split Type Inverter Air Conditioning Units - T1	7,657,996.07
Renovation of Security Building	7,500,000.00
Rehabilitation of Airport Ground Operation Safety Division Office	6,000,000.00
Renovation of Dayroom/Exclusion room - T3	5,000,000.00
Replacement and Rehabilitation of EPABX Main Distribution Frame (MDF) for ECD EPABX	4,131,400.00
Supply and Installation of Rackmounted Digital Voice Logging Equipment	3,995,000.00
Supply, Installation & Commissioning of Voice Logging System (VLS) for Ramp Control - T3.	3,995,000.00
22 Sets of Protective Clothing (Bunker Suit)	3,696,000.00
Mobile Audio Dispersal System	2,685,000.00
Expansion of Medical Ramp Building	2,000,000.00
HFC-236 Wheeled-Type Fire Extinguishers-150 lbs.	2,172,000.00
Supply and Installation of Canopy at the Entrance and Exit Gate of ICT w/ Lighted Logo of MIAA and Name: "INTERNATIONAL CARGO Terminal"	1,937,747.02
Supply and Installation of Canopy and Ticket Booth for the Relocation of T2 Car Park 2 Entrance Gate.	1,526,733.64
3 sets Media Platform/ Press Stand (Collapsible/ Retractable, 3 steps per set)	1,496,717.07
Rehabilitation of MIAA Records Center along Domestic Rd.	1,461,744.74
Terminal 3 Satellite Extension Office - APD	500,000.00
<b>TOTAL</b>	<b>699,012,162.76</b>

• CAPEX Projects Included in CY 2017 COB

PARTICULARS	AMOUNT (Php)
Replacement of Ten Units Passenger Boarding Bridges, including installation of new feeder line	350,000,000.00
Rehabilitation and Upgrading of STP - T3	90,472,746.99
Replacement & Rehabilitation of Main Distribution Frame (MDF), Terminal Blocks and Twenty Five (25) Satellite Telephone Terminal Cabinets (TTC) - T1	13,664,965.00

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Supply, Installation, Commissioning and Operation of Indoor/Outdoor Visual and Audio Lightning Alert System at the NAIA Complex	12,875,310.00
Proposed Hazardous Waste Storage at Former Northern Builders Staging Area, Near Asia1, Balagbag Area.	4,199,499.20
23 Straight Arm Boom Barrier etc. 5 items all for Car Parking System of T1-T4.	4,191,748.38
Upgrading of Domino Server w/ License	3,000,000.00
10 units Self Contained Breathing Apparatus	2,200,000.00
Rehabilitation of PMD Office Building	2,110,812.18
Improvement of VIP Room - T4	1,884,512.15
10 units Single Split Inverter Air conditioner at APD	1,750,000.00
1 Service vehicle - (MISD)	1,430,000.00
<b>TOTAL</b>	<b>487,779,593.90</b>

• **Various Airport Security Development Projects CY 2018**

PARTICULARS	AMOUNT (Php)
Supply, Installation, Testing and Commissioning of (39) units Hold Baggage X-ray Machines Dual View Dual Energy Security Screening Equipment	312,000,000.00
Supply, Installation, Testing and Commissioning of (23) units Cabin Baggage X-ray Machines Dual View Dual Energy Security Screening Equipment	161,000,000.00
Supply, Installation, Testing and Commissioning of (21) units Explosive and Drug Trace Detector (ETD)	116,390,000.00
APD Barracks Construction	25,302,072.00
Emergency Command and Communication Vehicle (Mobile Command Post)	24,999,999.00
Airside Perimeter Security Screening Checkpoint and Gate Canopies (Delta Gate, Lima Gate, T2 South Gate, T3 Gate 101, T1 Ramp Gate 1- Outer and T1 Ramp Gate 2- Outer)	19,658,466.06
7 Five-Door AUV 9 pax cap w/ accessories; (7) Double Cab-Pickup Hi Ride w/ accessories	12,707,520.00
Security Bollards at Curbside Areas - T1-T4	8,030,889.24
Repair of APD K-9 Facilities at Domestic Area.	7,352,703.13
75 units Handheld Radio	5,940,000.00

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Supply, Installation, Testing and Commissioning of (4) units Walk Through Metal Detectors Security Screening Equipment.	2,990,000.00
10 units Electroshock Weapon	2,000,000.00
<b>TOTAL</b>	<b>698,371,649.43</b>

**II. SUPPLEMENTAL BUDGET**

PARTICULARS	AMOUNT (Php)
Replacement of Departure Baggage Handling System of NAIA Terminal 1	250,000,000.00
Garbage Collection and Disposal Services	6,317,747.02
<b>TOTAL</b>	<b>256,317,747.02</b>

be, as it is hereby, **approved**, subject to existing rules and regulations;

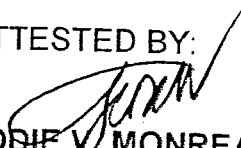
**"RESOLVED, FURTHER**, that funds therefor be sourced from the CY 2016 Budget Surplus;

**"RESOLVED, FINALLY**, that the CY 2019 Annual Procurement Plan (APP) affected by the foregoing items be, as it hereby, modified and amended accordingly."

I further certify that the foregoing Resolution is still in full force and effect, and has not been repealed, amended, or modified as of this date.

IN WITNESS WHEREOF, I have signed and affixed the seal of the MIAA to this Secretary's Certificate this 11th day of February 2019 in Pasay City.

**LEONIDES F. CRUZ**  
Corporate Secretary

ATTESTED BY:  
  
**EDDIE V. MONREAL**  
General Manager



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MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

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## SECRETARY'S CERTIFICATE

I, **LEONIDES F. CRUZ**, Corporate Secretary of the Manila International Airport Authority, do hereby certify that at its 2019-3rd Regular Board Meeting on 28 March 2019, the MIAA Board passed the following Resolution:

### RESOLUTION NO. 2019-022

"**RESOLVED**, that the recommendation of Management to re-budget the CY 2017 and CY 2018 Capital Expenditures (CAPEX) funds for the purchase of Fire Extinguishers, be, as it is hereby, **approved**, subject to existing rules and regulations, as follows:

ITEMS	NO. OF ITEMS	UNIT COST	TOTAL PRICE (Php)
<b>2017 COB</b>			
Replacement of FE HFC-236 Wheeled Type Fire Extinguisher - 150 lbs 19-F32R-10605090-4050	50	75,000	3,750,000
<b>2018 COB</b>			
Additional CO2 Wheeled Type Fire Extinguisher - 100 lbs. 19-F32R-10605090-4060	36	36,000	1,296,000
<b>TOTAL AMOUNT FOR RE-BUDGET</b>	<b>86</b>		<b>5,045,000</b>

"**RESOLVED, FURTHER**, that the above re-budgeting is in line with the prescriptive period for Capital Expenditures (CAPEX) which has lapsed last December 31, 2018."

"**RESOLVED, FINALLY**, that the Annual Procurement Plan (APP) for CY 2019 shall be automatically amended and updated accordingly."


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I further certify that the foregoing Resolution is still in full force and effect, and has not been repealed, amended, or modified as of this date.

IN WITNESS WHEREOF, I have signed and affixed the seal of the MIAA to this Secretary's Certificate this 28th day of March 2019 in Pasay City.

  
**LEONIDES F. CRUZ**  
Corporate Secretary

ATTESTED BY:

  
**EDDIE V. MONREAL**  
General Manager *mm*

BAC

MIA Road, NAIA Complex,  
Pasay City, Philippines 1306

TEL: 8739 80 00  
8739 87 1100

Accelerograph TOTAL: 1 Unit



Manila International  
Airport Authority  
Corporate Secretary's Office  
1306 Pasay City, Philippines

GR

### SECRETARY'S CERTIFICATE

I, **LEONIDES F. CRUZ**, Corporate Secretary of the Manila International Airport Authority, do hereby certify that at its 2019-8th Regular Board Meeting on 30 August 2019, the MIAA Board passed the following Resolution:

#### RESOLUTION NO. 2019-070

"**RESOLVED**, that the request of Management for the Realignment of CY 2019 Capital Expenditures (CAPEX) Budget to fund priority project, to wit:

#### CAPITAL EXPENDITURE

##### I. FUNDS TO BE REALIGNED

Purchase of Automatic Crack Detection System (Pavement Profiler Scanner)	Php 95,000,000.00
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##### II. PROJECT TO BE FUNDED

Supply, Installation and Commissioning of Integrated Accelerograph Monitoring and Alarm System at NAIA Complex	Php 89,995,012.80
--	-------------------

17 EYE 10005100 - 2025

<b>TOTAL</b>	<b><u>89,995,012.80</u></b>
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be, as it is hereby, **approved**, subject to existing rules and regulations;

MIAA-CORPORATE BOARD SECRETARY  
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MANILA  
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AUTHORITY

AUG 30 2019

19-VBD-M-80  
August 27, 2019

**FOR : THE GENERAL MANAGER**  
**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**  
**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 CAPITAL EXPENDITURES (CAPEX) AND MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Capital Expenses (CAPEX) and Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

**CAPITAL EXPENDITURES**

I. FUND TO BE REALIGNED	AMOUNT	JUSTIFICATIONS
Sofa Set 19-FOS-10607010-220	<u>Php 30,000.00</u>	The allocated budget for this project in CY 2019 is Php 30,000.00. This remains unobligated to date thus can be used to fund herein priority project.
II. PRIORITY EXPENSE 2HP Inverter Type Air-conditioning Units 19-FOS-10605020-2060	<u>Php 30,000.00</u>	To replace the malfunctioning air-conditioning unit installed at the office of the Assistant General Manager for Security and Emergency Services.

**MAINTENANCE AND OTHER OPERATING EXPENSES**

I. FUND TO BE REALIGNED	AMOUNT	JUSTIFICATIONS
Preventive Maintenance of Trane Chillers with Supply Support Agreement 19-E22M-50213050-1356	<u>Php 21,796,197.47</u>	The allocated budget for this expense in CY 2019 is Php 31.21 M. As of to date, Php 9.42 has been utilized leaving a balance of Php 21.79 which can be partially realigned to fund herein priority expenses.
Repair & Maintenance of Chilled Water System – T2	<u>462,716.93</u>	The allocated budget for this expense in CY 2019 is Php 5.03 M. This remains unobligated to date. Hence, portion of which may be realigned to fund herein priority expenses.
<b>Total</b>	<b><u>Php 22,258,914.40</u></b>	

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**II. PRIORITY EXPENSE**

Supply of Labor, Tools and Materials for the Repair of Mitsubishi Escalator and Moving Walkway - T3 19-E22M-50213050-2001	<b>Php 20,377,574.40</b>	To replace worn-out rubber handrails of Mitsubishi moving walks and escalators at NAIA T3.
Supply and Installation of LED Lamp/Bulbs Elevators - T2 & T3 19-E22M-50213050-2002	<b>619,700.00</b>	To improve interior lighting of elevators at Terminals 2 & 3.
Supply & Delivery of Air-curtains for Various Entry/Exit Doors - T3 19-E22M-50213050-2003	<b>390,000.00</b>	To replace dilapidated air-curtains at Terminal 3
Supply and Installation of High Velocity Air Curtain - T1 19-E22M-50213050-2004	<u><b>871,640.00</b></u>	To replace dilapidated air-curtains at Terminal 1
<b>Total</b>	<b><u>Php 22,258,914.40</u></b>	

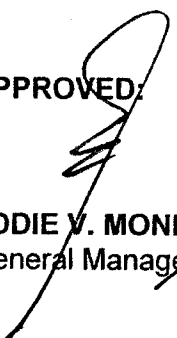
Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.



**RAUL V. AUSTRIA**

APPROVED:



**EDDIE Y. MONREAL**  
General Manager

*Design & Planning*

MIA Road, NAIA Complex  
Pasay City, Philippines 1300

www.miaa.gov.ph  
(632) 877.1109



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AUTHORITY

**19-VBD-M-81**  
August 23, 2019

**FOR : THE GENERAL MANAGER**

**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**

**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expense, to wit:

**MAINTENANCE AND OTHER OPERATING EXPENSES**


<b>I. FUND TO BE REALIGNED</b>	<b>AMOUNT</b>	<b>JUSTIFICATIONS</b>
Supply of High Speed Hand Dryer <i>E237-50213040-1288</i>	<b><u>Php 914,106.41</u></b>	The allocated budget for this expense in CY 2019 is Php 3.00 M. As of to date, Php 0.70 M has been utilized thus leaving a balance of Php 2.30 M which can be partially realigned to fund herein priority expense.
<b>II. PRIORITY EXPENSE</b>		
Relocation of Glass Partition at Immigration Area Departure Level - T3 <i>19-E237-50213050-2059</i>	<b><u>Php 914,106.41</u></b>	This is necessary to provide wider space for the queuing of passengers at immigration counters of Terminal 3.

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

  
**RAUL V. AUSTRIA**  
*RVA*

**APPROVED:**

  
**EDDIE M. MONREAL**  
General Manager *EM*  
AUG 28 2019





MANILA  
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19-VBD-M-077  
August 7, 2019

**MEMORANDUM**

**FOR : THE GENERAL MANAGER**  
**FROM : OIC, OFFICE OF THE SENIOR ASSISTANT GENERAL MANAGER**  
**SUBJECT : REQUEST FOR REALIGNMENT OF MAINTENANCE & OTHER OPERATING EXPENDITURES (MOOE) BUDGET**

Management respectfully submits for realignment of Maintenance & Other Operating Expenditures (MOOE) budget to fund herein priority expenses, to wit:

**I. MAINTENANCE AND OTHER OPERATING EXPENDITURES (MOOE)**

<b>A. FUND TO BE REALIGNED</b>	<b>AMOUNT</b>	<b>JUSTIFICATION</b>
Maintenance of Public Address System <i>19-E24E-50213050-1388</i>	<u>Php 1,113,872</u>	✓ The allocated budget for this project in CY 2019 is Php 2.5 M. This remains unobligated to date which can be realigned to fund herein priority projects.

**B. PRIORITY EXPENSES**

Supply and Installation of 38 units Release / Exit Button for Door Access Control System at T3 <i>19-E24E-5013990-7057</i>	Php 684,000	✓ This is to address the observation of USA-TSA by strengthening the Access Control Monitoring System capabilities at T3
Maintenance Materials for ECD Equipment / Facilities <i>19-E24E-5043050-7058</i>	<u>429,872</u>	✓ These items are necessary in the maintenance of ECD equipment in the MIAA Admin Bldg and field offices
<b>Total</b>	<b><u>Php 1,113,872</u></b>	

Upon approval of this request, projects / items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically amended and updated.

For your consideration and approval.

**RAUL V. AUSTRIA**

APPROVED:

**EDDIE V. MONREAL**  
General Manager

AUG 15 2019

*- chat 3042  
Aug. 14, 2019  
Melvin -  
MEMO and all  
Attachment from  
mchaos 3 PLS*



MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

AUG 06 2019

**19-VBD-M-076**  
August 1, 2019

**FOR : THE GENERAL MANAGER**

**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**

**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expense, to wit:

**MAINTENANCE & OTHER OPERATING EXPENSES**

**I. FUNDS TO BE REALIGNED**  
Repair and Maintenance of  
Furniture and Fixtures

**AMOUNT**  
Php 39,300.00

**JUSTIFICATIONS**  
The allocated budget for this expense in CY 2019 is Php 1,500,000.00. Of the amount, Php 604,708.00 was utilized to date. Thus, leaving a balance of Php 895,292.00 which can be partially realigned to fund herein priority expenses.

**II. PRIORITY EXPENSES**

2 units Lateral Filing Cabinet  
- 4 Drawer at Php 12,060.00  
per unit

**Php 24,120.00**

For safekeeping of various documents at Property Management Division

19-D22P-50203220-2053  
2 units Mobile Pedestal at  
Php 3,000 per unit

**6,000.00**

19-D22P-50203220-2054  
White Board with Aluminium  
Frame

**5,400.00**

To be installed at Airport Ground Operations and Safety Division Conference Room and hallway.

19-E12A-50203220-2055  
Cork Board with Aluminium  
Frame

**3,780.00**

19-E12A-50203220-2056  
**TOTAL**


**Php 39,300.00**

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

  
RAUL V. AUSTRIA

APPROVED:

  
EDDIE V. MONREAL  
General Manager  
^



MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

19-VBD-M-074

July 22, 2019

**MEMORANDUM**

**FOR : THE GENERAL MANAGER**

**FROM : OIC, OFFICE OF THE SENIOR ASSISTANT GENERAL MANAGER**

**SUBJECT : REQUEST FOR REALIGNMENT OF CAPITAL EXPENDITURES (CAPEX) AND MAINTENANCE & OTHER OPERATING EXPENDITURES (MOOE) BUDGET**

Management respectfully submits for approval realignment of Capital Expenditures (CAPEX) and Maintenance & Other Operating Expenditures (MOOE) budget to fund herein priority expenses, to wit:

**I. CAPITAL EXPENDITURE (CAPEX)**

**A. FUND TO BE REALIGNED AMOUNT JUSTIFICATION**

Video Camera  
1A-TAM-106050-28  
Php 25,000 ✓ The allocated budget for this project in CY 2019 is Php 50,000. This remains unobligated up to date. Thus, portion of which can be realigned to fund herein priority project

**B. PRIORITY EXPENSE**

1 unit Projector  
1A-TAM-106050-2041  
5030 ✓ Php 25,000 ✓ To replace worn-out / end of life unit presently being used by T2 offices during meetings and briefings with employees and other airport stakeholders.

**II. MAINTENANCE AND OTHER OPERATING EXPENDITURES (MOOE)**

**A. FUND TO BE REALIGNED**

Preventive Maintenance of TRANE Chillers  
E22M-50213050-1366  
Php 8,198,680 The allocated budget for this project in CY 2019 is Php 31.2 M. As of date, only Php 1.349 M has been utilized, thus, a portion of the balance of Php 29.851 M can be realigned to fund herein priority projects.

**B. PRIORITY EXPENSES**

Wireless Laser Pointer  
1A-TAM-80203210 2042  
Php 2,100 ✓ For use of T2 offices during presentations in meetings.

Supply and Delivery of Customized Baggage Tubs  
1A-TAM-50203990-2043  
962,000 ✓ To replace defective baggage tubs and to have spare for use by airlines operating at T3

Purchase of Chilled  
 Water Fan Coil Units, T2  
 19-EDM-50217050 - 2044  
 Purchase of Automatic  
 Dispenser Service Pack  
 19-EDM-50217050 - 2045  
 Purchase of Photo-  
 electric Sensor for  
 Baggage Handling  
 System at T2  
 19-EDM-50217050 - 2046  
 Supply and Delivery of  
 Washable Air Filter for  
 Handling Units at T1  
 19-EDM-50217050 - 2047  
 Supply and Delivery of  
 Washable Air Filter for Air  
 Handling Units at T3  
 19-EDM-50217050 - 2048  
 Purchase of various  
 chemicals at T3  
 19-EDM-50217050 2049  
 Supply of Labor and  
 Materials for the Repair  
 of Chiller No. 1 at T3  
 19-EDM-50217050 2050  
 Supply and Delivery of 45  
 & 90 Degree Curve  
 Conveyor Belts at T2  
 19-EDM-50217050 2051  
 Supply and Delivery of  
 Conveyor Belts at T1  
 19-EDM-50217050 2052  
**Total**

433,332 To replace dilapidated fan coil units at Airport  
 Integrated Command Control Center, T2  
 965,415 To refill packs of automatic grease dispenser  
 for air handling units at T3  
 986,000 To replace the defective sensor of baggage  
 handling system at the check-in counter  
 Northwing and Southwing Area at T2  
 999,025 }  
 998,364 } To keep and maintain the AHU's  
 motor/blower/cooling coils clean and free  
 from dust and dirt  
 482,400 To be used in the preventive maintenance of  
 mechanical facilities and equipment at T3  
 462,044 To replace the defective diffuser actuator  
 shafting compressor of Chiller No. 1 at T3  
 930,000 }  
 978,000 } For stock purposes to ensure 100%  
 operational capability of the Baggage  
 Handling System at T1 and T2

**Php 8,198,680**

Upon approval of this request, projects / items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically amended and updated.

For your consideration and approval.

*Raul V. Austria*  
**RAUL V. AUSTRIA**

**APPROVED**

*Eddie V. Monreal*  
**EDDIE V. MONREAL**  
 General Manager

JUL 29 2019



JUL 23 2019

19-VBD-M-069

MEMORANDUM

FOR : THE GENERAL MANAGER  
FROM : THE SENIOR ASSISTANT GENERAL MANAGER  
SUBJECT : REQUEST FOR REALIGNMENT OF CAPITAL EXPENDITURES (CAPEX) AND MAINTENANCE & OTHER OPERATING EXPENDITURES (MOOE) BUDGET

Management respectfully submits for approval realignment of Capital Expenditures (CAPEX) and Maintenance & Other Operating Expenditures (MOOE) budget to fund herein priority expenses, to wit:

I. CAPITAL EXPENDITURES

A. FUNDS TO BE REALIGNED

	AMOUNT	JUSTIFICATION
Expansion of NAIA T4	Php 417,092.18	The total allocated budget for this project in CY 2019 is Php 233 M. This project will no longer be pursued due to the entry of the NAIA Consortium. Of this amount, Php 61 M has been realigned as of date, thus, leaving a balance of Php 172 M which can be realigned to fund herein priority project.
Laser Speed Gun with Recording	<u>23,462.29</u>	The total allocated budget for this project in CY 2019 is Php 30,000.00. There is no longer a need for said item at Terminal 1 thus said amount can be used to fund herein priority project
<b>TOTAL</b>	<b><u>Php 440,554.47</u></b>	

B. PRIORITY PROJECTS

Supply and Installation of Canopy at Entrance and Exit gates of ICT with lighted logo of MIAA <i>DR - 2019-004</i>	Php 417,092.18	This is an additional funding for the project due to the revision of plans to accommodate bigger trailer trucks as taken-up in the pre-procurement presentation with the BAC.
Document Camera <i>19-TTM-10005070-2018</i>	<u>23,462.29</u>	The unit shall be installed at the MIAA Terminal 1 Boardroom. - <i>Crystal</i>
<b>TOTAL</b>	<b><u>Php 440,554.47</u></b>	

II. MAINTENANCE AND OTHER OPERATING EXPENSES

A. FUNDS TO BE REALIGNED

	AMOUNT	JUSTIFICATION
Maintenance and Spare Parts of Advanced Visual Docking and Guidance System (A-VDGS) (T2)	Php 987,900	The total allocated budget for this project in CY 2019 is Php 5.5M. This amount remains unutilized, thus, can be realigned to fund herein priority expense
Other Professional Services	<u>5,500,000</u>	The total allocated budget for this project in CY 2019 is Php 939 M. Of this amount, Php 812 M has been utilized as of date, thus, leaving a balance of Php 127 M which can be realigned to fund herein priority expense
<b>TOTAL</b>	<b><u>Php 6,487,900</u></b>	

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**B. PRIORITY EXPENSES**

Supply and Installation of Raised  
Flooring System at AICC Room,  
Level 6, Rotunda Building, T2  
*19-ELAY-50213040-2019*  
Malasakit kit/bags  
(55,000 sets @ Php 100)  
*19-CCO-50210030-2040*

Php 987,900 To accommodate the cabling requirement of AICC flight monitoring equipment to be installed thereat.

5,500,000 To be distributed to passengers / travelers on special occasions, as directed by the DOTR per Memorandum dated June 6, 2019 especially women, elderly and persons with disabilities (PWD) including those traveling with children.

TOTAL

Php 6,487,900

Upon approval of this request, projects / items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically amended and updated.

For your consideration and approval.

*Elenita M. Fernando*  
ELENITA M. FERNANDO

APPROVED:

*Eddie V. Monreal*  
EDDIE V. MONREAL  
General Manager



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AUTHORITY

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19-VBD-M-068

**FOR : THE GENERAL MANAGER**  
**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**  
**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expense, to wit:

**MAINTENANCE & OTHER OPERATING EXPENSES**

<b>I. FUNDS TO BE REALIGNED</b>	<b>AMOUNT</b>	<b>JUSTIFICATIONS</b>
Spare parts, Supplies & Materials – Carpentry, Meaning, Plumbing & Glassworks	<b>Php 986,719.26</b>	The allocated budget for this project in CY 2019 is Php 15,000,000.00. Of the amount, Php 11.28 M was utilized to date. Thus, leaving a balance of Php 3,721,591.84 which can be realigned to fund herein priority expenses.
Round Paper Cups – Double PE for Hot & Cold water (For ACUO dispensers)	<b>258,868.45</b>	The allocated budget for this project in CY 2019 is Php 720,000.00. Of the amount, Php 106,000.00 was utilized to date. Thus, leaving a balance of Php 614,000.00 which can be partially realigned to fund herein priority expenses.
RFD Building Repainting	<b><u>148,251.00</u></b>	The allocated budget for this project in CY 2019 is Php 2,000,000.00. Of the amount, Php 1,851,749.00 was utilized to date. Thus, leaving a balance of Php 148,251.00 which can be realigned to fund herein priority expenses.
<b>TOTAL</b>	<b><u>Php 1,393,838.71</u></b>	

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**II. PRIORITY EXPENSES**

Supply of Materials for the Proposed Improvement of VIP Room Terminal 4

19-EMX-30217040-2015

**Php 974,970.26** This project aims to improve airport facilities which will ultimately address customer comfort and convenience. This was originally planned to be outsourced, however, due to 3 failed biddings Management decided to have it in-house in order to fast track its implementation.

Additional Funds for the Rehabilitation of Infant Feeding Stations - T2 NW/SW

19-TLTM-50717040-2016

**258,868.45** The allocated budget for this project in CY 2019 is Php 450,000.00. However, upon completion of the design and estimates, the Approved Budget for the Contract (ABC) increased to Php 708,868.45 hence this request for additional fund.

5 units Batteries for Automated External Defibrillators

19-F71M-50203990-2017 - Renew

160,000

To replace worn-out batteries of Power-heart G3 Automated External Defibrillator installed at Terminals.

**TOTAL**

**Php 1,393,838.71**

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

  
**ELENITA M. FERNANDO**

APPROVED:

  
**EDDIE V. MONREAL**  
General Manager

JUL 19 2019



**19-VBD-M-067**  
July 03, 2019

**FOR : THE GENERAL MANAGER**  
**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**  
**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 CAPITAL EXPENDITURES AND MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Capital Expenditures (CAPEX) and Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

**CAPITAL EXPENDITURES**

**I. FUNDS TO BE REALIGNED**

VHF Air Band Transceiver

**AMOUNT**

**Php 111,748**

**JUSTIFICATIONS**

The allocated budget for this project in CY 2019 is Php 140,000.00. This remains unobligated to date, hence, portion of which may be realigned to fund herein priority expense.

Single Couch

**45,000**

The allocated budget for this project in CY 2019 is Php 135,000.00. This remains unobligated to date, hence, portion of which may be realigned to fund herein priority expense.

**Total**

**Php 156,748**

**II. PRIORITY EXPENSES**

✓ 4 units 43" Smart LED Television (4x27,937)

**Php 111,748**

Flight information display to be installed at Terminal 4 pre-departure extension area

19-TM-10608070 - 2019 //

✓ Sala Set

**45,000**

For Dayroom/Exclusion Room of NAIA Terminal 3

19-TM-10607010 - 2019 //

**Php 156,748**

**MAINTENANCE & OTHER OPERATING EXPENSES**

**III. FUND TO BE REALIGNED**

Socks for KTL Station

**AMOUNT**

Php 203,200

**JUSTIFICATIONS**

The allocated budget for this expense in CY 2019 is Php 994,800.00. Of the amount, Php 220,000 has been utilized to date thus leaving a balance of Php 774,800 which can be partially realigned to fund herein priority expenses.

**IV. PRIORITY EXPENSE**

23 units Counter Chair @ Php 8,400.00 per unit

(A-TAM-50207220-2019)

**Php 193,200**

To replace the worn-out units at the check-in counters of Terminal 3

5 units Emergency Light @ Php 2,000.00 per unit

(A-TAM 50203990-2019)

**10,000**

To be installed at Dayroom / exclusion room of NAIA Terminal 3

Total

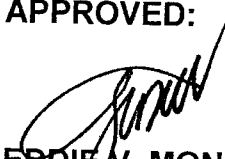
Php 203,200

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

  
ELENITA M. FERNANDO

APPROVED:

  
EDDIE V. MONREAL  
General Manager



JUL 16 2019

↑

MIAA-GENERAL SERVICES DIVISION  
CERTIFIED TRUE COPY  
OF AN ORIGINAL DOCUMENT  
NOT VALID WITH ERASURES/ALTERATIONS

JUL 08 2019

MARJORIE A. PABATANG  
GSD Records Custodian

<b>MEMORANDUM</b>	Date: 16 May 2019
FOR: THE GENERAL MANAGER	File Specification:
FROM: THE GAD FOCAL PERSON	Classification :
	Subject: Realignment of Budget for the Establishment of Sex Disaggregated Database System (SDDS) System

**REFERENCE:**

1. Copy of CY 2018 approved budget of Personnel Division for the Establishment of GAD Sex Disaggregated Database System (SSDS) amounting to Php1M (TAB A)
2. COA Observation report dated April 10, 2019 on the underutilization of the 5% GAD Funds (TAB B)

**SUMMARY:**

3. In compliance with RA 7192, Women in Nation Building Act to establish a Sex Disaggregated Database System (SDDS), the Personnel Division allocated a budget for the project amounting to One Million pesos (Php1,000,000) in CY 2018 which was requested and initiated by the MIAA Gender and Development Focal Point System (GFPS).
4. The proposed SSDS aims to craft a Gender-Database of MIAA's organization and stakeholder, including passengers, airport regular workers and concessionaires. The data will enable MIAA to come-up with gender-responsive Programs, Activities and Projects (PAPs) for the improvement of its service both the employees and its stakeholder.
5. Upon verification, a memo-brief dated 21 September 2018, with attached proposed Terms of Reference on the Establishment of a GAD Sex Disaggregated Database together with the approved RIS was hand-carried to the office of the MIAA General Manager on September 26, 2018 and was endorsed by the Office of the GM to the OAGMFA for evaluation on October 6, 2018. Since the 2018 budget can no longer be utilized for 2019, request for realignment is requested.
6. Per coordination with the Budget Division, realignment of budget may be sourced from the 2019 Janitorial Services budget.

**RECOMMENDATION:**

SDOS P985,000 -w 19-D21P-50210030-2030

7. Approval on the realignment of budget amounting to Php985,000 from Janitorial Services to the Establishment of Sex Disaggregated Data Base System.

**COORDINATION:**

*[Signature]*  
ROSEMARIE G. EREÑETA, MNSA  
Chair-Excom, GFPS

*[Signature]*  
ARLENE B. BRITANICO  
OIC, OAGMFA

*[Signature]*  
EM FERNANDO  
01 JUL 2019

JUL 04 2019  
GM APPROVED/DISAPPROVED  
*[Signature]*

MIAA INTERNATIONAL AIRPORT AUTHORITY  
OFFICE OF THE GENERAL MANAGER  
RECEIVED  
JUL 02 2019  
TIME BY *Alex*

*Advance Copy Only*



MIA Road, NAIA Complex  
Pasay City, Philippines 1300

www.miaa.gov.ph  
(632) 877.1109



MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

### SECRETARY'S CERTIFICATE

I, **LEONIDES F. CRUZ**, Corporate Secretary of the Manila International Airport Authority, do hereby certify that at its 2019-5th Regular Board Meeting on 31 May 2019, the MIAA Board passed the following Resolution:

#### RESOLUTION NO. 2019-040

"**RESOLVED**, that the request of Management for the Realignment of cy 2019 Capital Expenditures (CAPEX) budget, to fund priority projects to wit:

<b>a. Fund to be Realigned</b>	<b>Amount</b>
<ul style="list-style-type: none"> <li>• Expansion of Terminal 4 <i>2019 609</i></li> </ul>	Php 232,945,000.00
<b>b. Projects to be Funded</b>	
<ul style="list-style-type: none"> <li>• Construction of Aircraft Recovery and Fire Fighting (ARFF) Satellite Building</li> </ul>	Php 21,013,378.49 <i>19-E23D-10604010-2024</i>
<ul style="list-style-type: none"> <li>• Passenger Transport Lounge with Covered Walkway at Terminal 2</li> </ul>	17,954,138.26 <i>19-E23D-10604410-2025</i>
<ul style="list-style-type: none"> <li>• Construction of Walkway Shed at Terminal 1</li> </ul>	8,891,173.44 <i>19-E23D-10604410-2026</i>
<ul style="list-style-type: none"> <li>• Backhoe Loader</li> </ul>	8,150,000.00 <i>19-F32R-10605490-2027</i>
<ul style="list-style-type: none"> <li>• Renovation of Dayroom / Exclusion Room at Mezzanine Level at Terminal 3</li> </ul>	3,375,050.59 <i>19-E23D-10604410-2028</i>
<ul style="list-style-type: none"> <li>• Procurement of Equipment for the activation of Airport Integrated Command and Control Center (AICC)</li> </ul>	1,375,344.00 <i>19-E336-10605060-2029</i>
<b>TOTAL</b>	<b>Php 60,759,074.78</b>

MIAA-CORPORATE BOARD SECRETARY  
CERTIFIED TRUE COPY

*30*

the said funding requirement, be, as it is hereby, **approved**,  
subject to existing rules and regulations;

**“RESOLVED, FINALLY**, that the CY 2019 Annual  
Procurement Plan (APP) affected by the foregoing items be,  
as it hereby, modified and amended accordingly.”

I further certify that the foregoing Resolution is still in full force and  
effect, and has not been repealed, amended, or modified as of this date.

IN WITNESS WHEREOF, I have signed and affixed the seal of the  
MIAA to this Secretary's Certificate this 26th day of June 2019 in Pasay City.

  
**LEONIDES F. CRUZ**  
Corporate Secretary

ATTESTED BY:

  
**EDDIE Y. MONREAL**  
General Manager 

MIAA-CORPORATE BOARD SECRETARY  
**CERTIFIED TRUE COPY**

<b>MEMORANDUM</b>		DATE: June 13, 2019 DOCUMENT NO.: SECURITY CLASSIFICATION:
FOR: THE General Manager		SUBJECT: TOR FOR THE SUPPLY OF LABOR, MATERIALS AND SUPERVISION FOR THE HOUSEKEEPING SERVICE OF 49 COMFORT ROOMS IN THE PASSENGER MOVEMENT AREAS AT TERMINAL 1
FROM: THE Assistant General Manager for Finance and Administration		

**REFERENCES:**

1. Notice of PAGES to turn over the upkeep and maintenance of the 49 Comfort Rooms in the Passenger Movement Areas (PMA) at Terminal 1 to MIAA Management this coming July.
2. Memo of the AGMFA to BAC Chairperson dated May 20, 2019 referring the above-mentioned matter to determine the most appropriate form of procurement to continue the housekeeping service for the 49 Comfort Rooms at T1. (TAB A)
3. Time table for the bidding of housekeeping services for the 49 comfort rooms at Terminal 1. (TAB B)

**SUMMARY:**

4. After considering all the relevant factors, it was determined by BAC that the appropriate form of procurement is through regular bidding.
5. With the project-title "Supply of Labor, Materials and Supervision for the Housekeeping Service of Forty-Nine (49) Comfort Rooms in the Passenger Movement Areas at Terminal 1", attached is the Terms of Reference (TOR) that will inform and guide the bidders on the terms and conditions of the project.
6. Hereunder are the important details of the TOR on the said project:

Scope and Coverage of the Project	The Service Provider shall furnish labor, materials and supervision for the upkeep and maintenance of <u>49 comfort rooms</u> in the Passenger Movement Areas at Terminal 1 <ul style="list-style-type: none"> <li>• 8 M &amp; F; 6 PWD in the Arrival Area</li> <li>• 8 M &amp; F; 5 PWD in the Departure Area</li> <li>• 2 M &amp; F; 2 PWD in the Outside Area</li> </ul>
Contract Duration	The term of the contract is for four (4) and a half months only
Human Resource Requirements	78 BAs/3 Team Leaders plus 1 Operations Manager who is an administrative employee of the service provider, hence at no cost to the Authority  27 personnel per shift including the Team Leader

Work Program and Schedule	3 shifts per day/ 7 days a week	
	1st shift	6 AM to 2 PM
	2nd shift	2 PM to 10 PM
	3rd shift	10 PM to 6 AM
ESTIMATED CONTRACT COST	MONTHLY	FOR 4 ½ MONTHS
Manpower	1,641,955.39	7,388,799.24
Supplies	966,715.17	4,350,218.25
Direct Cost	2,608,670.55	11,739,017.49
Admin Cost (10%)	260,867.06	1,173,901.75
12% VAT	344,344.51	1,549,550.31
<b>TOTAL ESTIMATED CONTRACT COST</b>	<b>3,213,882.12</b>	<b>14,462,469.55</b>

7. Currently, the housekeeping service provider of the Authority at Terminal 1 is Philcare Manpower Services whose maximum contract duration is three (3) years, with the option of the Authority to renew its contract. Philcare's contract commenced on December 16, 2017 and is now on its second year and which will expire on December 15, 2019.

8. The mother-contract cost of Philcare Manpower Services is Php6,649,859.18 per month (Php79,798,310.12/ annum) but with labor costs adjustment as per Wage Order NCR. 21 and Wage Order NCR 22, promulgated in 2018 and 2019, respectively, the adjusted contract cost is Php7,235,256.84 per month (Php86,823,082.08 annually). Below are the specific details of Philcare's contract cost:

**Contract Cost of Philcare Manpower Services**

**Mother-Contract Cost**

vs

**Contract Cost with Salary Adjustment**

Scope & Coverage; 37 Comfort Rooms + pax & non-pax movement areas including outside & parking areas

PARTICULARS	Monthly Cost	Annual Cost
Number of Personnel	257	
Manpower	4,787,406.44	57,448,877.28
Supplies	631,864.80	7,582,377.60
Equipment	39,362.38	472,348.57
<b>DIRECT COST</b>	<b>5,458,633.62</b>	<b>65,503,603.45</b>
Admin Cost (10%)	478,740.64	5,744,887.73
12% VAT (Total plus Admin Cost)	712,484.91	8,549,818.94
<b>TOTAL CONTRACT COST</b>	<b>6,649,859.18</b>	<b>79,798,310.12</b>

PARTICULARS	Monthly Cost	Annual Cost
Number of Personnel	257	
Manpower Cost	5,262,566.88	63,150,802.56
Supplies Cost	631,864.80	7,582,377.60
Equipment Cost	39,362.38	472,348.56
<b>DIRECT COST</b>	<b>5,933,794.06</b>	<b>71,205,528.72</b>
Admin Cost (10%)	526,256.69	6,315,080.28
12% VAT (Total plus Admin Cost)	775,206.09	9,302,473.08
<b>TOTAL CONTRACT COST</b>	<b>7,235,256.84</b>	<b>86,823,082.08</b>

9. The fund source of the housekeeping service for the 49 comfort rooms in the Passenger Movement Areas at Terminal 1, with an estimated contract cost amounting to P 14,462,469.55 for a period of four (4) and ½ months, from August 1, 2019 to December 15, 2019, will be from the re-alignment of funds of the contracted services to janitorial service.


OK

75




**RECOMMENDATION:**

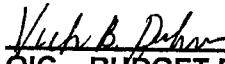
- 10. For GM's approval is the Terms of Reference. (TAB C)
- 11. Approval of the GM in reference to item No. 9 for the re-alignment of funds for the budgetary requirement of project.

  
**ARLENE B. BRITANICO**  
AGM for Finance and Admin

**COORDINATION:**

  
**IRENE P. MONTALBO**  
~~Terminal Manager~~  
**TERMINAL MANAGER - T1**

  
**BAC CHAIRPERSON**

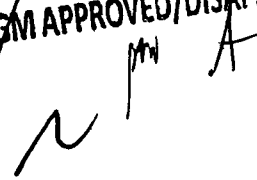
  
**OIC - BUDGET DIVISION**

  
**SENIOR AGM**

17 JUN 2019

JUN 27 2019

GM APPROVED/DISAPPROVED



# MNL

MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

JUL 02 2019  
19-VBD-M-066  
June 26, 2019

**FOR : THE GENERAL MANAGER**  
**FROM : SENIOR ASSISTANT GENERAL MANAGER**  
**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Maintenance and Other Operating Expenses (MOOE) budget to fund the following priority expense, to wit:

### MAINTENANCE & OTHER OPERATING EXPENSES

I. FUNDS TO BE REALIGNED	AMOUNT	JUSTIFICATIONS
Cribbing Materials	<u>Php 540,000</u>	The allocated budget for this project in CY 2019 is Php 540,000.00. This remains unobligated to date. Thus, this can be realigned to fund herein priority expense.
RFD Building Repainting	<u>440,000</u>	The allocated budget for this project in CY 2019 is Php 2,000,000.00. Of the amount, Php 1,411,749.00 was utilized to date. Thus, leaving a balance of Php 588,251.00 which can be partially realigned to fund herein priority expense.
<b>Total</b>	<b><u>Php 980,000</u></b>	
<b>II. PRIORITY EXPENSE</b>		
Supply of Power Take-off <i>19-FRR 50213060 - 20 23 //</i>	<u>Php 980,000</u>	For the replacement of non-functional power take-off (PTO) mounted at Airport Rescue Fire-fighting Rapid Intervention Vehicle (ARFF-RIV) Iveco Magirus 4x4.

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

  
ELENITA M. FERNANDO

APPROVED:

  
EDDIE V. MONREAL  
General Manager





MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

JUN 26 2019

**19-VBD-M-061**  
June 13, 2019

**TO : THE GENERAL MANAGER**

**FROM : SENIOR ASSISTANT GENERAL MANAGER**

**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 CAPITAL EXPENDITURES (CAPEX) BUDGET**

Management respectfully request realignment of CY 2019 Capital Expenditures (CAPEX) budget to fund the following priority expense, to wit:

**CAPITAL EXPENDITURES**

**I. FUND TO BE REALIGNED**  
Heavy Duty Forklift with  
Tow Pin, Rotating Beacon &  
Reflectorized Markings

**AMOUNT**  
**Php 511,500**

**JUSTIFICATIONS**

The allocated budget for this project in CY 2019 is Php 900,000.00. Of the amount, Php 385,000.00 was utilized to date leaving a balance of Php 515,000.00 which may be realigned to fund herein priority expenses.

Replacement of Chiller No.  
1 at NAIA Terminal 1

**436,850**

The allocated budget for this project in CY 2019 is Php 30,768,316.64. This remains unobligated to date hence portion of which may be realigned to fund herein priority expenses.

**Total**

**Php 948,350**

**II. PRIORITY EXPENSES**

31 Pieces Stainless Steel  
Railings  
19-PTM-10607010-2021

**Php 511,500**

To be used as barriers between passenger and well-wishers at Terminal 1

Two Units 3TR Floor  
Mounted Inverter Type Air-  
conditioner 19-E22M-10605990-2022  
(Php 218,425 per unit)

**436,850**

This is necessary to avoid overheating of uninterrupted power supply and batteries at Balagbag lighting station

**Total**

**Php 948,350**

78



MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

19-VBD-M-060  
June 11, 2019

TO : THE GENERAL MANAGER  
FROM : SENIOR ASSISTANT GENERAL MANAGER  
SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 CAPITAL  
EXPENDITURES (CAPEX) AND MAINTENANCE AND OTHER  
OPERATING EXPENSES (MOOE) BUDGET

Management respectfully request realignment of CY 2019 Capital Expenditures (CAPEX) and Maintenance & Other Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

**CAPITAL EXPENDITURES**

**I. FUND TO BE REALIGNED**

Heavy Duty Forklift with  
Tow Pin, Rotating Beacon &  
Reflectorized Markings

**AMOUNT**  
Php 385,000

**JUSTIFICATIONS**

The allocated budget for this project in CY 2019 is Php 900,000.00. This remains unobligated to date hence portion of which can be realigned to fund herein priority expenses.

**II. PRIORITY EXPENSE**

20 units Executive Chair  
(20 units @ Php 19,250 per unit)

Php 385,000 To be used at Boardroom of NAIA Terminal 1.

TMM - 10667010 - 2018

- TCS 720

**MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)**

6-18-2019

**I. FUND TO BE REALIGNED**

K9 Vitamins

Php 26,880 The allocated budget for this expense in CY 2019 is Php 150,600.00. Of the amount, Php 120,980 has been utilized leaving a balance of Php 29,620.00 which can be partially realigned to fund herein priority expenses.

**II. PRIORITY EXPENSE**

8 units Visitors Chair - AGMD  
(8 units @ Php 3,360 per unit)

Php 26,880 To be used at the conference room of the Office of the Assistant General Manager for Operations.

EDD

50203220 2019

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

  
ELENITA M. FERNANDO

APPROVED:

  
EDDIE V. MONREAL  
General Manager

JUN 17 2019



MCAO-BD48JG

82

# MNL

MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

JUN 04 2019

19-VBD-M-054  
May 30, 2019

**TO :** THE GENERAL MANAGER  
**FROM :** SENIOR ASSISTANT GENERAL MANAGER  
**SUBJECT :** REQUEST FOR REALIGNMENT OF CY 2019 MAINTENANCE  
AND OTHER OPERATING EXPENSES (MOOE) BUDGET

Management respectfully request realignment of CY 2019 Maintenance and Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

### MAINTENANCE & OTHER OPERATING EXPENSES

I. FUND TO BE REALIGNED	AMOUNT	JUSTIFICATIONS
Safety Protective Polo Jacket with six pockets pants	<u>Php 79,740</u>	The allocated budget for this expense in CY 2019 is Php 90,000. This remains unobligated up to date, hence portion of which can be realigned to fund herein priority expense.
II. PRIORITY EXPENSE Supply and Delivery of 2 units Weightronic Dual Display LED Indicators. (2 units at Php 39,870) — 2015	<u>Php 79,740</u>	For replacement of spare part of Weightronic Dual Display LED for Check-in-Counters Weighing Scales at Terminal 4 departure area.

Ty 502/3050

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

  
ELENITA M. FERNANDO

APPROVED:

  
EDDIE V. MONREAL  
General Manager



MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

**19-VBD-M-051**  
May 22, 2019

**TO : THE GENERAL MANAGER**

**FROM : SENIOR ASSISTANT GENERAL MANAGER**

**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Maintenance and Operating Expenses (MOOE) budget to fund the following priority expenses, to wit:

**MAINTENANCE & OTHER OPERATING EXPENSES**

I. FUND TO BE REALIGNED	AMOUNT	JUSTIFICATIONS
Repairs and Maintenance – Furniture and Fixtures	Php 593,508	The allocated budget for this project in CY 2019 is Php 1,500,000.00. Of the amount, Php 400.00 has been utilized thus leaving a balance of Php 1,499,600 which can be partially realigned to fund herein priority expenses.
Cotton Gloves	<u>168,000</u>	The allocated budget for this project in CY 2019 is Php 1,680,000.00. Of the amount, Php 352,610 has been utilized thus leaving a balance of Php 1,327,390 which may be partially realigned to fund herein priority expenses.
<b>TOTAL</b>	<b><u>Php 761,508</u></b> ✓	

**II. PRIORITY EXPENSE**

**Airport Integrated Command and Control Center**

Internet Services - 2012	Php 300,000,	} These expenses are necessary for the activation of Airport Integrated Command and Control Center (AICCC). The AICCC will greatly improve gate management and reduce apron, taxiways and holding point congestion by implementing sets of operational procedures and automated process in a way of sharing timely and accurate information amongst airport partners.
18 units Working Table - 2013 <sub>n</sub>	111,708,	
18 units Fabricated acrylic - 2014 <sub>n</sub>	107,100,	
Glass Divider		
18 units Clerical Chair with Armrest - 2016 <sub>n</sub>	74,700,	

**Screening and Surveillance Department**

120 pcs. Monoblock Chairs at Php 1,400 per piece - 2017	<u>168,000</u> ,	For use of APD supervisors and screening officers at the security screening checkpoints of all terminals.
--	------------------	---

**TOTAL** **Php 761,508** ✓

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

  
ELENITA M. FERNANDO  
8

APPROVED:

  
EDDIE V. MONREAL  
General Manager

MAY 29 2019

85





MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

MAY 21 2019

19-VBD-M-14  
May 10, 2019

**MEMORANDUM**

**FOR :** THE GENERAL MANAGER  
**FROM :** THE SENIOR ASSISTANT GENERAL MANAGER  
**SUBJECT :** REQUEST FOR REALIGNMENT OF MAINTENANCE & OTHER OPERATING EXPENDITURES (MOOE) BUDGET

Management respectfully submits for approval realignment of Maintenance & Other Operating Expenditures (MOOE) budget to fund herein priority expense, to wit:

**MAINTENANCE AND OTHER OPERATING EXPENSES**

A. FUND TO BE REALIGNED	AMOUNT	JUSTIFICATION
Round Paper Cups	<u>Php 104,860</u>	The total allocated budget for this project in CY 2019 is Php 720,000. This remains unobligated as of date, thus, a portion of which can be realigned to fund herein priority project.
<b>B. PRIORITY EXPENSE</b>		
Air Freshener Diffuser, 7 units - 2011	<u>Php 104,860</u>	To be installed at the newly constructed Bus Gates A and B

Upon approval of this request, projects / items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically amended and updated.

For your consideration and approval.

ELENITA M. FERNANDO

APPROVED:

EDDIE V. MONREAL  
General Manager



MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

19-VBD-M-039  
May 3, 2019

**TO : THE GENERAL MANAGER**

**FROM : SENIOR ASSISTANT GENERAL MANAGER**

**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 CAPITAL EXPENDITURES (CAPEX) AND MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) BUDGET**

Management respectfully request realignment of CY 2019 Capital Expenditures (CAPEX) and Maintenance and Operating Expenses (MOOE) budget to fund the following priority project:

**CAPITAL EXPENDITURES**

I. FUND TO BE REALIGNED	AMOUNT	JUSTIFICATIONS
Wildlife Dispersal System ✓	<u>Php 808,500</u>	The allocated budget for this project in CY 2019 is Php 10 M. Of the amount, Php 3.06 M has been utilized to date. Thus, leaving a balance of Php 6.94 M which can be partially realigned to fund herein priority expense.

<b>II. PRIORITY EXPENSE</b> Supply and Installation of Two units Pre-fabricated Toilet Container <i>19-Exp-15404007 MOOE ✓</i>	<u>Php 808,500</u>	For the use of MIAA transport Services at Nayong Pilipino. ✓
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**MAINTENANCE & OTHER OPERATING EXPENSES**

<b>I. FUND TO BE REALIGNED</b> RFD Building Repainting	<u>Php 264,000</u> ✓	The total allocated budget for this project in CY 2019 is Php 2M. Of the amount, Php 404,949 has been allocated for the Door Alarm System at T1 thus leaving a balance of Php 1,595,051 which can be partially realigned to fund herein priority expense.
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Training Ammo.	60,000 ✓	The proposed Sniper's training has been deferred thus training ammo is no longer needed.
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Weapons Light for Glock 17	<u>312,120</u> ✓	This remains unobligated as to date. Thus, this can be realigned to fund herein priority expenses
J. K9 Power Spray w 3extra nozzle/ unit	40,000 ✓	

K9 Vitamins	<u>120,980</u> ✓	The allocated budget for this expense in CY 2019 is Php 150,600. This remains unobligated as to date. Thus, this can be partially realigned to fund herein priority expense.
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<b>Total</b>	<u>Php 797,100</u> ✓	
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89

**II. PRIORITY EXPENSE**

8 units Portable Toilet Rental for  
6 months - 2007 ✓  
(8 units x Php 5,500 per unit x 6  
months)

405 pieces Reflectorized vest @  
Php 950/piece - 2008 ✓

281 pieces APD Field Cap @  
Php 350/ piece - 2009 ✓

APD Type "C" Uniform - 2010 ✓

**Total**

**Php 264,000** Pending construction of toilet at the Nayong Pilipino, the Management's transitory action is to rent 8 units portable toilet for use of MIAA Transport Service personnel

**384,750** For use of all APD personnel on field duties for easy visibility and identification specially during night time.

**98,350** Replacement of issued field caps that are already worn out due to extreme exposure to elements during duty.

**50,000** For the use of newly hired APD personnel (Batch 16-19) in their conduct of official duties and functions.

**Php 797,100**

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

  
**ELENITA M. FERNANDO**

APPROVED:

  
**EDDIE V. MONREAL**  
General Manager

Temporary

MAY 16 2019



MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

19-VBD-M-035

April 5, 2019

**TO : THE GENERAL MANAGER**  
**FROM : SENIOR ASSISTANT GENERAL MANAGER**  
**SUBJECT : REQUEST FOR REALIGNMENT OF CY 2019 CAPITAL EXPENDITURES (CAPEX) BUDGET**

Management respectfully request realignment of CY 2019 Capital Expenditures (CAPEX) budget to fund the following priority project:

**CAPITAL EXPENDITURES**

**I. FUND TO BE REALIGNED**

Wildlife Dispersal System

Php 400,000

The allocated budget for this project in CY 2019 is Php 10 M. Of the amount Php 2.66 M has been utilized to date. Thus, leaving a balance of Php 7.34 M which can be partially realigned to fund herein priority expense.

**II. PRIORITY EXPENSE**

Tire Changer

Php 400,000

For the use of Aerodrome Transport Services Section (ATSS) in the maintenance of MIAA Buses.

*19-VBD-M-035-2005*

Upon approval of this request, items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically updated.

For your consideration and approval.

*Elenita M. Fernando*  
**ELENITA M. FERNANDO**

*5-20-2019  
Returned to  
A GAO with  
attachment of the  
original Request.  
- M. Serrano*

**APPROVED:**

*Eddie V. Monreal*  
**EDDIE V. MONREAL**  
General Manager

MAY 07 2019  
MAY 07 2019



MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

19-VBD-M-037  
April 15, 2019

**MEMORANDUM**

**FOR :** THE OFFICER-IN-CHARGE  
Office of the General Manager

**FROM :** THE OFFICER-IN-CHARGE  
Office of the Senior Assistant General Manager

**SUBJECT :** REQUEST FOR REALIGNMENT OF MAINTENANCE & OTHER  
OPERATING EXPENDITURES (MOOE) BUDGET

Management respectfully submits for approval / realignment of Maintenance & Other Operating Expenditures (MOOE) budget to fund herein priority expense, to wit:

**MAINTENANCE AND OTHER OPERATING EXPENSES**

A. FUND TO BE REALIGNED	AMOUNT	JUSTIFICATION
Jet Fuel System T1 & T2 Repair Kit	<u>Php 811,955</u> ✓	The total allocated budget for this project in CY 2019 is Php 1.9 M. This remains unobligated as of date, thus, a portion of which can be realigned to fund herein priority project.
<b>B. PRIORITY EXPENSE</b>		
Spare Parts of Hydraulic Barriers	<u>Php 811,955</u> ✓ - 2004 ✓	The additional parts are necessary to maintain the operational status of hydraulic barriers installed at the Airside Gates/Checkpoint. This will ensure the high security requirements of the Airport.

Upon approval of this request, projects / items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically amended and updated.

For your consideration and approval.

RAUL V. AUSTRIA

APPROVED:

ELENITA M. FERNANDO  
22 APR 2019

For Referring P/No



MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

### SECRETARY'S CERTIFICATE

I, **LEONIDES F. CRUZ**, Corporate Secretary of the Manila International Airport Authority, do hereby certify that at its 2019-2nd Regular Board Meeting on 28 February 2019, the MIAA Board passed the following Resolution:

#### RESOLUTION NO. 2019-013

**"RESOLVED**, that the request of Management for the **Supplemental Budget** in the amount of **Php 46,781,300.00** to fund the Comprehensive Service Maintenance Agreement (CSMA) and Supply Support Agreement (SSA) for Smith Explosive Trace Detectors (ETD) and Full Body Scanners (FBS) at NAIA Terminals, with details as follows:

2019 ✓ 2019 ✓

PARTICULARS	10 UNITS/ ETD	14 UNITS/ FBS	TOTAL (Php)
Preventive and Corrective Maintenance	3,095,820	6,339,060	9,434,880
Quarterly Calibration	3,931,200	13,415,220	17,346,420
<b>Total Maintenance Cost</b>	<b>7,027,020</b>	<b>19,754,280</b>	<b>26,781,300</b>
Supply Support Agreement (SSA)	10,000,000	10,000,000	20,000,000
<b>Total Cost</b>	<b><u>17,027,020</u></b>	<b><u>29,754,280</u></b>	<b><u>46,781,300</u></b>

be, as it is hereby **approved**, subject to existing rules and regulations;

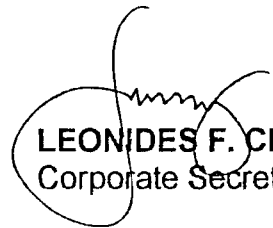
**"RESOLVED, FURTHER**, that the Annual Procurement Plan (APP) for CY 2019 affected by the foregoing projects, be, as is hereby amended and modified accordingly;

**"RESOLVED, FINALLY**, that funding requirements for the foregoing Supplemental Budget be sourced from the CY 2016 Budget Surplus."

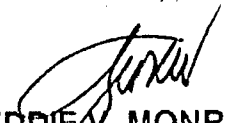
MIAA CORPORATE SECRETARY  
CERTIFIED TRUE COPY

I further certify that the foregoing Resolution is still in full force and effect, and has not been repealed, amended, or modified as of this date.

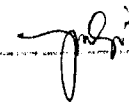
IN WITNESS WHEREOF, I have signed and affixed the seal of the MIAA to this Secretary's Certificate this 4th day of March 2019 in Pasay City.

  
**LEONIDES F. CRUZ**  
Corporate Secretary

ATTESTED BY:

  
**EDDIE V. MONREAL**  
General Manager *mm*

OFFICE OF THE SECRETARY  
CERTIFIED TRUE COPY

  
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MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

19-VBD-M-025  
March 20, 2019

**MEMORANDUM**

**FOR :** THE GENERAL MANAGER  
**FROM :** THE SENIOR ASSISTANT GENERAL MANAGER  
**SUBJECT :** REQUEST FOR REALIGNMENT OF MAINTENANCE & OTHER OPERATING EXPENDITURES (MOOE) BUDGET

Management respectfully submits for approval / realignment of Maintenance & Other Operating Expenditures (MOOE) budget to fund herein priority expense, to wit:

**MAINTENANCE AND OTHER OPERATING EXPENSES**

A. FUNDS TO BE REALIGNED	AMOUNT	JUSTIFICATION
Golf Cart Repair and Maintenance	Php 100,000	The Golf Cart no longer exists, thus said amount can be realigned to fund herein priority expense.
Push Cart Wheel	330,022	The maintenance of push carts was already turned over to D'Frada, the existing concessionaire for Porterage Services.
PVC Accordion door, 320" x 6"	23,800	These items are no longer necessary to pave the way for the purchase of herein priority project
High Visibility Vest	30,000	
Cap with AMS Logo	7,500	
Glass Boards 4x6 ft.	678	
<b>TOTAL</b>	<b>Php 492,000</b>	

**B. PRIORITY EXPENSE**

1,200 pcs Retractable Stanchion Belt Mechanism Php 492,000 To standardize all existing Stanchions being used at Terminal 1.

Upon approval of this request, projects / items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically amended and updated

For your consideration and approval.

ELENITA M. FERNANDO

50203220 - 2001

APPROVED:

EDDIE V. MONREAL  
General Manager

'APR 02 2019





MANILA  
INTERNATIONAL  
AIRPORT  
AUTHORITY

19-VBD-M-024  
March 13, 2019

**MEMORANDUM**

**FOR : THE GENERAL MANAGER**

**FROM : THE SENIOR ASSISTANT GENERAL MANAGER**

**SUBJECT : REQUEST FOR REALIGNMENT OF MAINTENANCE & OTHER OPERATING EXPENDITURES (MOOE) BUDGET**

Management respectfully submits for approval / realignment of Maintenance & Other Operating Expenditures (MOOE) budget to fund herein priority expense, to wit:

**MAINTENANCE AND OTHER OPERATING EXPENSES**

**A. FUND TO BE REALIGNED**

RFD Building Repainting ✓

**AMOUNT**

Php 404,949

**JUSTIFICATION**

The total allocated budget for this project in CY 2019 is Php 2 M. This remains unobligated as of date, thus, a portion of which can be realigned to fund herein priority project.

**B. PRIORITY EXPENSES**

Enhancement of Installed Door Alarm Systems at T1  
-2001 ✓

Php 404,949

To address the US-TSA and DOTr-OTS Findings to improve the Fire Exit Door Alarm Systems installed at T1 to conform with safety and security standards at par with other International Airports.

Upon approval of this request, projects / items affecting the Annual Procurement Plan (APP) for CY 2019 shall be automatically amended and updated.

For your consideration and approval.

  
ELENITA M. FERNANDO

APPROVED:

  
EDDIE V. MONREAL  
General Manager

**MEMORANDUM**

Security Classification (if any)

FILE: MB, PROPOSED AIRSIDE PERIMETER SECURITY SCREENING CHECKPOINTS AND GATE CANOPIES

**SUBJECT: SUPPLY AND INSTALLATION OF RUBBER PAVERS AT AIRSIDE PATHWAY AT NAIA TERMINAL 4**

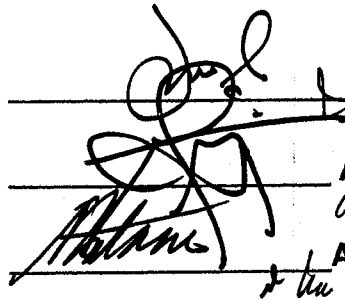
**FOR:**

**FROM:**

**DATE:**

**GM**

**SAGM**


  
 TMT4 01/22/19
   
 AGME 5/18/19
   
 AGMFA 1/20/15

**REFERENCE:**

1. Letter from the Terminal Manager -T4
2. DPWH Department Order no.197 S2016

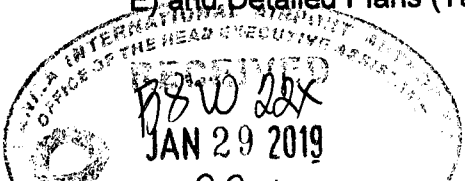
*DPW 50213020 - 2000*

**SUMMARY:**

3. Due to numerous complaints/report received regarding the uneven covered walkway surface at the airside of NAIA Terminal 4, the above-stated project was requested and initiated by the Terminal Manager to ensure the safety of passengers that traverse the said covered walkway.
4. Consequently, Engineering Bloc has prepared the project documents for the purpose of bidding and implementation of the above-stated subject to wit:
  - a. Letter to BAC Chairman (Tab A)
  - b. Requisition And Issue Slip (Tab B)
  - c. Program of Work (Tab C)
  - d. Summary (Tab D)
  - e. Approved Budget for the Contract (Tab E)
  - f. Scope of Work (Tab F)
  - g. Bill of Materials (Tab G)
  - h. Bar Chart (Tab H)
  - i. Pre-post Inspection Report (Tab I)
  - j. Pictures (Tab J)
  - k. Detailed Plans (Tab K)
5. The estimated project cost is **Php2,063,901.47** and shall be completed within thirty (30) calendar days.
6. Unit price of the materials used for the preparation of estimated project cost were based on Canvass quotations.
7. Indirect Cost was computed based on DPWH Dept. Order No.197 Series of 2016.
8. Fund source for this project will be from the CY 2019 allocated funds for the spare parts supply and materials, masonry, plumbing and glass work – T4. Hence, request approval for the realignment of the aforementioned fund to fund the project: Supply and Installation of Rubber Pavers at Airside Pathway NAIA Terminal 4 in the amount of **Php2,063,901.47**.
9. Upon approval of this request, items affecting the Annual Procurement Plan for CY 2019 shall be automatically updated.

**RECOMMENDATION:**

10. For the General Manager's approval of item No. 7 and signature of the attached Program of Work (Tab C), Summary (Tab D), Approved Budget for the Contract (Tab E) and Detailed Plans (Tab K).



*Fernando*  
**FERNANDO**