# MANILA INTERNATIONAL AIRPORT AUTHORITY

ACCOMPLISHMENT REPORT ON MAJOR PROJECTS AS OF 31DECEMBER 2021

#### 1. Completed Major Programs and Projects

#### A. Improvement of the Airside

	Project	Cost (Php)	Completion Date	Project Description	Target beneficiaries
1	Repair and Overlay of Runway 13/31 Including: <ul> <li>Interconnecting Taxiway;</li> <li>Upgrading of Runway 13 Extension;</li> <li>Upgrading of Hotel-3 (H3) Segment; and</li> <li>Construction of Additional Holding Position (H5)</li> </ul>		May 15, 2021	<ul> <li>The consultancy services component of the project will facilitate the smooth flow of deliverables and ensure the timeliness of the project.</li> <li>The project includes</li> </ul>	<ul> <li>○ All Airport Users</li> </ul>
	<ul> <li>Consultancy Services: Detailed Engineering Design (DED) and Construction Management Supervision (CMS)</li> <li>Civil Works and Electrical Works</li> </ul>	15.84 M 640.84 M <u>656.68 M</u>		the enhancement of Aircraft Movement Area (AMA) of Runway 13/31 including the interconnecting taxiway to support the safe and reliable aircraft operation /	
	TOTAL			maneuvering, and to accommodate new large domestic aircraft.	
2	Supply and Installation of Stop Bar Lights at Runway 06/24 and Rehabilitation of Primary Lines and AFL System at Runway 13/31	338.59 M	Nov 20, 2021	<ul> <li>The project involves the installation of new stop bar lights at Runway 06/24 to promote aerodrome safety by preventing runway incursions or any incorrect presence of an aircraft, vehicle or person.</li> <li>The scope of work includes the construction of landholes, manholes and all ducting works for a concealed circuit connection from Runway 13/31 to Balagbag Transformer Vault where the</li> </ul>	<ul> <li>○ All Airport Users</li> </ul>

## A. Improvement of the Airside

Project	Cost (Php)	Completion Date	Project Description	Target beneficiaries
			<ul> <li>constant current regulators are installed.</li> <li>The project also includes the provision of a circuit dedicated only for runway guard lights and taxiway lighted signages.</li> <li>The rehab of primary lines and airfield lighting (AFL) system will eliminatedowntime of navigational aids at Runway 13/31.</li> </ul>	

## B. Improvement of Terminal Facilities

	Project	Cost (Php)	Completion Date	Project Description	Target beneficiaries
1	Thermoplastic Repainting of Pavement Markings	33.29 M (Contract Amount) 33.84 M (ABC)	May 7, 2021	<ul> <li>The project involves the thermoplastic repainting of pavement markings at Delta, Terminal 3 Ramp, Apron Parking and Terminal 4 Ramp and Apron including North &amp; South GAA to enhance the visibility of the pavement markings at the aircraft movement areas to ensure the safety of aircraft operations and maneuvering.</li> </ul>	<ul> <li>○ All Airport Users</li> </ul>
2	<ul> <li>Rehabilitation of NAIA Terminal 2</li> <li>Consultancy Services: Construction Management and Supervision (CMS) for the Rehabilitation of Terminal 2</li> </ul>	16 M	Rectification of punch listed items 100% completed on Apr. 15, 2021	<ul> <li>The consultancy services component of the project will facilitate the smooth flow of deliverables and ensure the timeliness of the project.</li> </ul>	<ul> <li>○ All Airport Users</li> </ul>
	Rehabilitation Works	509 M		The contraction of the	
	DOTr Funds:	95.66 M		<ul> <li>The project includes the expansion of Arrival Baggage Hall</li> </ul>	
	MIAA Funds:	<u>620.66 M</u>		Departure Check-in area, installation of	

## **B.** Improvement of Terminal Facilities

	Project	Cost (Php)	Completion Date	Project Description	Target beneficiaries
	TOTAL Revised Contract Amount: (Rehab)	517.55 M		additional air conditioning, power and lightings, fire protection, electronics and communication system. The project aims to improve operational efficiency, passenger safety, experience, comfort and convenience.	
3	Replacement and upgrading of Eleven (11) Units of Passenger Boarding Bridges at NAIA Terminal 1	349.26 M (Contract Amount) 349.91 M (ABC)	Aug. 10, 2021	<ul> <li>The project involves the replacement and upgrading of eleven (11) units of Passenger Boarding Bridges at NAIA Terminal 1 to promote a seamless airport operation by eliminating the downtime brought by the ageing units of Passenger Boarding Bridges.</li> </ul>	<ul> <li>All Airport Users</li> </ul>
4	Rehabilitation of the Sewage Treatment Plant (STP) of NAIA Terminal 3	84.5 M (Contract Amount) 90.47 M (ABC)	Sep. 15, 2021	<ul> <li>Rehabilitation and upgrading of the STP at NAIA Terminal 3 are necessary to comply with the new standards of DENR Administrative Order 2016-08 (Water Quality Guidelines and General Effluent Standard of 2016).</li> <li>To ensure reliability and safety for the comfort and convenience of passengers, and stake holders.</li> <li>To eliminate contaminants of wastewater that may bring discomfort for elderly, pregnant women, men and women passengers, and stakeholders.</li> </ul>	<ul> <li>○ All Airport Users</li> </ul>

## 2. On-going Major Programs and Projects

## A. Improvement of the Airside

	Project	Cost (Php)	Duration	Status	Project Description	Target beneficiaries
1	<ul> <li>Repair and Upgrading of Taxiway Hotel-1 (H1), Charlie-1 (C1), Charlie-2 (C2), Charlie-3 (C3), Charlie-4 (C4) and Charlie-5 (C5)</li> <li>Consultancy Services: Detailed Engineering Design (DED) and Construction Management Supervision (CMS)</li> <li>Package 1: Civil Works</li> </ul>	56.08 M 881.28 M	Date Started: Nov. 22, 2017 Target Completion: Jan. 6, 2023 Date Started: Jan. 07, 2019 Target Completion: Jan. 06, 2022 New Target	*Resumption of work held on Feb. 16, 2021 after work suspension since Nov. 1, 2019 due to the construction of Runway 13/31 On-going CMS As of Dec. 31, 2021 Programmed: 65.347% Actual: 71.240% Variance: (+)5.893%	<ul> <li>The consultancy services component of the project will facilitate the smooth flow of deliverables and ensure the timeliness of the project.</li> <li>Package 1 involves the upgrading of Taxiway Charlie and H-1 from flexible to rigid pavement, making it load bearing to accommodate the new large aircraft. The project improves aerodrome safety by allowing reliable aircraft operation and maneuvering.</li> </ul>	• All Airport Users
	<ul> <li>Package 2:</li> <li>Electrical</li> <li>Works</li> </ul>	303.15 M	Completion: Apr. 26, 2023 Date Started:	As of Dec. 31, 2021 Program:32.00% Actual: 56.36% Variance: 24.36%	<ul> <li>Package 2 involves the installation of new Stopbar Lights at Runway 06/24 to prevent runway incursions, allowing the smooth flow of taxiing aircrafts.</li> </ul>	
	TOTAL	<u>1,240.51</u> <u>М</u>	Jun. 04, 2019 Target Completion: Jun. 03, 2022			

## **B.** Improvement of Terminal Facilities

	Project	Cost (Php)	Duration	Status	Project Description	Target beneficiaries
1	Operation and Maintenance of CUTE System at NAIA Terminal 2 and NAIA Terminal 3	179 M	36 months Start: Nov. 1, 2019 Completion: Oct. 31, 2022	On-going contract for 36 months (subject to renewalevery 12 months) Operations and Maintenance for CUTE T2 & T3 Start Date: November 1, 2019 Expiry Date: October 31, 2022	<ul> <li>The project involves the supply, installation, operation and maintenance of additional workstations and peripherals/printers of the existing NAIA 2 CUTE system for NAIA 2 South Wing.</li> <li>The project also involves the replacement of workstations and peripherals using existing NAIA 3 CUTE system applications, LDCS, BRS and reporting tools at NAIA Terminal 3.</li> </ul>	<ul> <li>○ All Airport Users</li> </ul>
2	Replacement of Departure Baggage Handling System at NAIA Terminal 1	699.98 M	Date Started: October 24, 2020 Original Target Completion: October 19, 2021 Revised Target Completion: June 2, 2022	As of Dec 31, 2021: Program:53.58 % Actual: 92.48% Variance: 38.9%	<ul> <li>The project pertains to replacement of existing baggage handling system of NAIA Terminal 1 with the integration of two (2) Standard 3.1 In- Line Baggage Screening Machine in compliance to the guidelines issued by US-TSA.</li> </ul>	<ul> <li>○ All Airport Users</li> </ul>