

I. Major Programs and Projects

1. Completed Major Programs and Projects

A. Improvement of Airside

	Project	Cost (Php)	Completion Date	Project Description	Target beneficiaries
1	Retaining Wall	13.59 M	Feb. 21, 2020	<ul style="list-style-type: none"> The project involves the restoration of pavements and laying of CHB Fence at Aviation Support Industrial Area (ASIA) near Fire and Rescue Building. 	<ul style="list-style-type: none"> All Airport Users

B. Improvement of Terminal Facilities

	Project	Cost (Php)	Completion Date	Project Description	Target beneficiaries
1	Replacement and Upgrading of Chillers at NAIA Terminal 2	146.4 M	Feb. 12, 2020	<ul style="list-style-type: none"> The project involves the replacement and upgrading of chiller nos. 4, 5 and 6 at NAIA Terminal 2 to maintain an ambient temperature at the terminal for the comfort of the passengers. 	<ul style="list-style-type: none"> All Airport Users
2	Replacement of Air Handling Units at NAIA Terminal 2	20.1 M	June 15, 2020	<ul style="list-style-type: none"> The project involves the replacement and upgrading of Air Handling Units at Arrival Baggage Hall of NAIA Terminal 2. 	<ul style="list-style-type: none"> All Airport Users
3	Repair of Mitsubishi Escalators and Moving Walks at NAIA Terminal 3 (SSA)	18.34 M	July 18, 2020	<ul style="list-style-type: none"> The project involves the supply of labor, tools and materials for the repair of Mitsubishi Escalators and Moving Walkways at NAIA Terminal 3. 	<ul style="list-style-type: none"> All Airport Users

2. On-going Major Programs and Projects

A. Improvement of the Airside

	Project	Cost (Php)	Duration	Status	Project Description	Target beneficiaries
1	Repair and Upgrading of Taxiway Hotel-1 (H1), Charlie-1 (C1), Charlie-2 (C2), Charlie-3 (C3), Charlie-4 (C4) and Charlie-5 (C5) <ul style="list-style-type: none"> ➤ Consultancy Services: Detailed Engineering Design (DED) and Construction Management Supervision (CMS) ➤ Package 1: Civil Works ➤ Package 2: Electrical Works 	56.08 M 881.28 M 303.15 M <u>1,240.51 M</u>	Date Started: Nov. 22, 2017 Target Completion: Jan. 6, 2023 Date Started: Jan. 07, 2019 Target Completion: Jan. 06, 2022 Date Started: Jun. 04, 2019 Target Completion: Jun. 03, 2022	On-going CMS As of Oct. 22, 2019 Programmed: 24.86% Actual: 40.81% Variance: (+)15.95% 172 days ahead of schedule As of Oct. 29, 2019 Program: 2.24% Actual: 19.80% Variance: (+)17.56% 152 days ahead of schedule *Work suspended since November 1, 2019 due to the construction of Runway 13/31	<ul style="list-style-type: none"> ○ The consultancy services component of the project will facilitate the smooth flow of deliverables and ensure the timeliness of the project. ○ Package 1 involves the upgrading of Taxiway Charlie and H-1 from flexible to rigid pavement, making it load bearing to accommodate the new large aircraft. The project improves aerodrome safety by allowing reliable aircraft operation and maneuvering. ○ Package 2 involves the installation of new Stopbar Lights at Runway 06/24 to prevent runway incursions, allowing the smooth flow of taxiing aircrafts. 	<ul style="list-style-type: none"> ○ All Airport Users
2	Repair and Overlay of Runway 13/31 Including: <ul style="list-style-type: none"> ○ Interconnecting 				<ul style="list-style-type: none"> ○ The consultancy services component of the project will 	<ul style="list-style-type: none"> ○ All Airport Users

A. Improvement of the Airside

	Project	Cost (Php)	Duration	Status	Project Description	Target beneficiaries
					<p>aims to eliminate the downtime of navigational aids at Runway 13/31.</p> <ul style="list-style-type: none"> ○ The project involves the construction of landholes, manholes and all ducting works for a concealed circuit connection from Runway 13/31 to Balagbag Transformer Vault where the constant current regulators are installed. ○ The project also includes the provision of a circuit dedicated only for runway guard lights and taxiway lighted signages. 	

B. Improvement of Terminal Facilities

	Project	Cost (Php)	Duration	Status	Project Description	Target beneficiaries
1	<p>Rehabilitation of NAIA Terminal 2</p> <p>➤ Consultancy Services: Construction Management and Supervision (CMS) for the Rehabilitation of Terminal 2</p> <p>➤ Rehabilitation Works</p> <p>DOTr Funds:</p> <p>MIAA Funds:</p> <p>TOTAL Revised Contract Amount (Rehab):</p>	<p>16 M</p> <p>509 M</p> <p>95.66 M</p> <p>620.66 M</p> <p>517.55 M</p>	<p>540 CD</p> <p>Date Started: Aug. 22, 2018</p> <p>Target Completion: Feb. 12, 2022</p> <p>540 CD</p> <p>Date Started: Sept. 19, 2018</p> <p>Original Target Completion: March 11, 2020</p> <p>Revised Target Completion: Oct.31, 2020</p>	<p>On-going CMS</p> <p>As of Dec 31, 2020</p> <p>Actual Accomplishment: 97.60% Substantially Completed</p> <p>Note: On-going punch-listing of work items.</p>	<ul style="list-style-type: none"> ○ The consultancy services component of the project will facilitate the smooth flow of deliverables and ensure the timeliness of the project. ○ The project includes the expansion of Arrival Baggage Hall Departure Check-in area, installation of additional air conditioning, power and lightings, fire protection, electronics and communication system. The project aims to improve operational efficiency, passenger safety, experience, comfort and convenience. 	<ul style="list-style-type: none"> ○ All Airport Users
2	<p>Operation and Maintenance of CUTE System at NAIA Terminal 2 and NAIA Terminal 3</p>	<p>179 M</p>	<p>36 months</p> <p>Start: Nov. 1, 2019</p> <p>Completion: Oct. 31, 2022</p>	<p>On-going contract for 36 months (subject to renewal every 12 months)</p> <p>Operations and Maintenance for CUTE T2 & T3</p> <p>Start Date: November 1, 2019</p> <p>Expiry Date: October 31, 2022</p>	<ul style="list-style-type: none"> ○ The project involves the supply, installation, operation and maintenance of additional workstations and peripherals/printers of the existing NAIA 2 CUTE system for NAIA 2 South Wing. ○ The project also involves the replacement of workstations and peripherals using existing NAIA 3 CUTE system applications, 	<ul style="list-style-type: none"> ○ All Airport Users

B. Improvement of Terminal Facilities

	Project	Cost (Php)	Duration	Status	Project Description	Target beneficiaries
					LDCS, BRS and reporting tools at NAIA Terminal 3.	
3	Rehabilitation of the Sewage Treatment Plant (STP) of NAIA Terminal 3	84.5 M (Contract Amount) 90.47 M (ABC)	365 CD Date Started: Jan. 20, 2020 Original Target Completion: Jan.18, 2021 Approved Work Extension: 46 CD Revised Target Completion: March 5, 2021	Memo revised schedule processed, per new approved extension or suspension As of Dec31, 2020 Actual Accomplishment: 24% Revised bar chart: 32.2%	o The project involves the rehabilitation and upgrading of Sewage Treatment Plant (STP) of NAIA Terminal 3.	o All Airport Users
4	Installation of Eleven (11) Units of New Passenger Boarding Bridges at NAIA Terminal 1	349.26 M (Contract Amount) 349.91 M (ABC)	360 CD Tentative date of delivery: October 2020	As of Dec31, 2020 For Delivery Tentative date of delivery: February 2021	o The project involves the supply and installation of eleven (11) new units of Passenger Boarding Bridges at NAIA Terminal 1 to promote a seamless airport operation by eliminating the downtime brought by the ageing units of Passenger Boarding Bridges.	o All Airport Users

B. Improvement of Terminal Facilities

	Project	Cost (Php)	Duration	Status	Project Description	Target beneficiaries
5	Thermoplastic Repainting of Pavement Markings	33.29 M (Contract Amount) 33.84 M (ABC)	270 CD Date Started: Feb 10, 2020 Original Target Completion: Nov 5, 2020 Revised Target Completion: Jan 27, 2021	As of Jan 8, 2021 Actual Accomplishment: 91.71%	<ul style="list-style-type: none"> ○ The project involves the thermoplastic repainting of pavement markings at Delta, Terminal 3 Ramp, Apron Parking and Terminal 4 Ramp and Apron including North & South GAA to enhance the visibility of the pavement markings at the aircraft movement areas to ensure the safety of aircraft operations and maneuvering. 	<ul style="list-style-type: none"> ○ All Airport Users